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ABSTRACT

Data from teacher education programs in 75 public universities are analyzed in relation to their relative resources and productivity. Data include budget allocations by line (faculty, secretaries, administrators, graduate assistants, operating funds, capital outlay), broken down by academic year, summer session, and 12-month appointments. Data also include credit hours produced (differentially weighted by level), degrees awarded, tuition rates, and faculty salaries. (Institutions are listed by code number only. Translation of the code is not given thus no data is identifiable from a specific university.) Analyses are presented relating the resources of each program with what was produced (credit hours, degrees awarded, faculty-student ratios, class sizes, etc). The cost per weighted credit hour, and per academic year of a student by degree level, shows that the teacher education programs in these senior universities continues to cost less for an undergraduate student than for a public school child. Specific suggestions are made for basic policy changes needed to improve teacher education, from adequate funding, to more reasonable student-faculty ratios and class size. The survey instrument and 79 data tables are included. (Author/JD)

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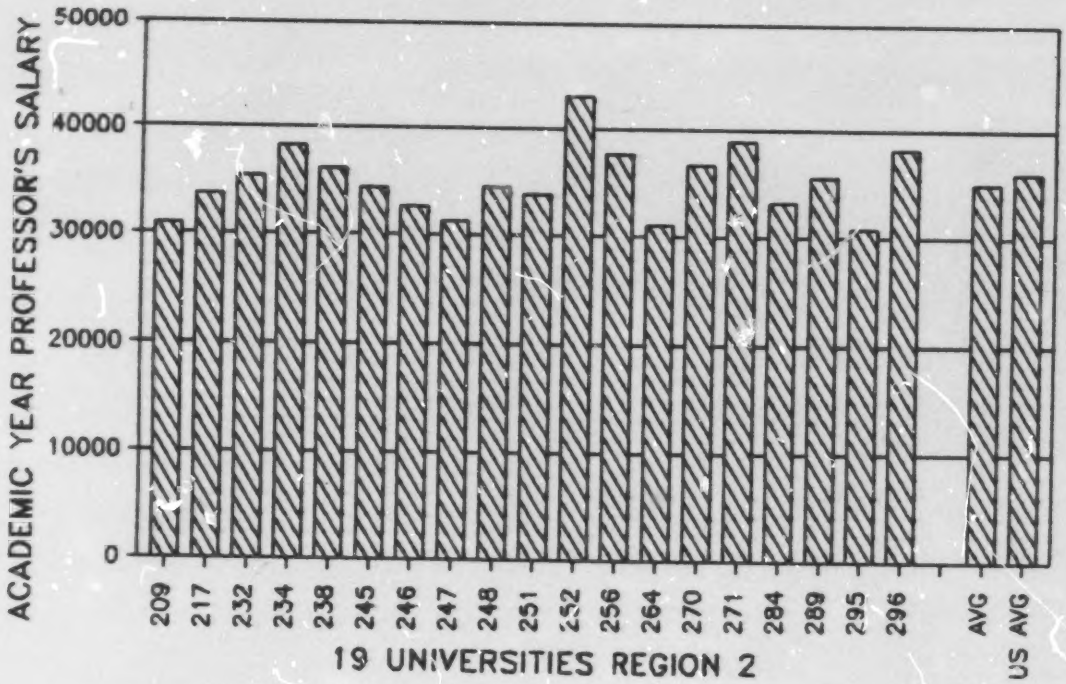
SEVENTH ANNUAL STUDY OF FUNDING AND ACADEMIC PRODUCTION OF TEACHER EDUCATION IN STATE UNIVERSITIES AND LAND-GRANT COLLEGES

75 UNIVERSITIES 1983-1984



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March 1985

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OF FUNDING AND ACADEMIC PRODUCTION
OF TEACHER EDUCATION IN
STATE UNIVERSITIES AND LAND-GRANT COLLEGES
75 UNIVERSITIES 1983-1984

by
Bruce A. Peseau
The University of Alabama

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State Universities and Land-Grant Colleges

March 1985

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The deans of the teacher education in the 75 participating universities are to be commended for their extra efforts and cooperation in providing the extensive and complex data. The quality of the data continues to be excellent, thanks to their good work, and that of their support staffs.

A graduate assistant, Shalimar Ramos, has provided excellent help in entering the data in the computer and cleaning it up for analysis. In addition, Becky Cook and Helen Stringfellow translated my copy into the finished document. I appreciate their good help.

SEVENTH ANNUAL
ACADEMIC PRODUCTION AND FUNDING STUDY
OF TEACHER EDUCATION PROGRAMS
IN SENIOR STATE UNIVERSITITES AND LAND-GRANT COLLEGES
1983-1984

Introduction and Purpose

This the seventh annual study of productivity and funding of teacher education programs in state universities and land-grant colleges. Of the population of about 110 universities with programs through the doctorate, 75 provided their data for the 1983-1984 fiscal year, including the fall term of 1983 through the summer session of 1984. These studies continue to be under the sponsorship of the Association of Colleges and Schools of Education in State Universities and Land-Grant Colleges (ACSESULGC). Although the ACSESULGC includes several private universities as members, these studies are limited to the public institutions. The purpose of these studies is to better understand our teacher education programs in terms of the relationships between resources and productivity, so that we might obtain a more equitable share of the resources necessary to enhance better quality preparation for the nation's teachers.

The deans of the 75 teacher education programs included in this seventh annual study (Appendix A) provided a very complex and extensive array of data from the 1983-1984 fiscal year. Each year, the data appear to be of better of quality. Moreover, each year a few more teacher education programs in these senior universities participate. The studies provide these deans with a source of complex information from which they can analyze their own program's activities in relation to peer institutions.

An important new addition to this year's study is a series of 108 graphs, which display clusters of universities by geographic regions on 8 resource variables and 10 productivity variables. These will enable each dean to better understand the condition of their program relative to others in the region, and will enable the ACSESULGC to understand differences in resources and productivity between geographic regions.

It has been a persistent theme of these ACSESULGC-sponsored studies that the quality of teachers in our schools and their continuing improvement is significantly influenced by what we do. A primary and necessary condition of our preparation programs is that we have the necessary resources to enhance quality--such elements as faculty, support personnel, graduate assistants, operating and capital outlay funds, travel expenses, etc.

There is abundant evidence from this series of annual studies that our teacher education programs are seriously underfunded for what we strive to do. The compelling facts are that most of our programs receive far less in budget resources than is intended through legislative appropriations and tuitions collected. Our faculty credit hour productivity--when weights are applied to credit hours to differentiate by level of the coursework--is much higher than higher education funding formulas recommend. Finally, and most significantly, our average direct costs per academic year of preparation for an undergraduate teacher education major remain at only about two-thirds of the cost for a year of education for an average public school child.

Method

Population

One hundred eleven Teacher Education programs were identified with one or more specializations through the doctoral level in state universities and land-grant colleges. Those institutions were clustered for the purposes of this study according to the six geographic regions used by the AACTE:

Zone I: Maine, New Hampshire, Vermont, New York, Massachusetts, Rhode Island, Connecticut, New Jersey, Delaware, and Maryland.

Zone II: Virginia, North Carolina, South Carolina, Tennessee, Mississippi, Alabama, Georgia, and Florida.

Zone III: Indiana, Ohio, Pennsylvania, Kentucky, and West Virginia.

Zone IV: Minnesota, Wisconsin, Michigan, Illinois, and Iowa.

Zone V: Kansas, Missouri, Oklahoma, Arkansas, Louisiana, and Texas.

Zone VI: North Dakota, South Dakota, Nebraska, Montana, Wyoming, Colorado, New Mexico, Idaho, Utah, Arizona, Nevada, Washington, Oregon, California, Hawaii, and Alaska.

Instrument

A data collection instrument (Appendix B) was designed with five categories and numerous subcategories of information.

I. Approved and Accredited Programs

List of approved degree programs
List of approved certification programs
Regional, NCATE, and state accreditation
Specific program accreditation

II. Faculty Data

Number of faculty by rank
Number of faculty by highest degree
Typical undergraduate and graduate faculty load
Average faculty salaries by rank, academic year and summer session
Summer term compensation and limitations

III. College/School of Education Budgets, 1983-1984

Contract and grant overhead sharing
Tuition rates
University-supplied budgets by academic year, summer term, and 12-months by:
-total amounts
-faculty instructional salaries
-faculty research salaries
-faculty service salaries
-college and departmental administration
-support personnel (secretaries, etc.)
-graduate assistants
-personnel fringe benefits
-operating expenses
-non-expendable capital outlay

Temporary (external) budgets by academic year, summer term, and 12-months by:
-total amounts
-faculty instructional salaries
-faculty research salaries
-faculty service salaries
-college and departmental administration
-support personnel (secretaries, etc.)
-graduate assistants
-personnel fringe benefits
-operating expenses
-capital outlay

IV. Credit Hour Production for 1983-1984 Academic Year and 1984 Summer Term

Undergraduate course sections, AY, SS, and 12-months
Undergraduate class enrollments, AY, SS, and 12-months
Undergraduate credit hours, AY, SS, and 12-months

Graduate 1 course sections, AY, SS, and 12-months
Graduate 1 class enrollments, AY, SS, and 12-months
Graduate 1 credit hours, AY, SS, and 12-months
Graduate 2 course sections, AY, SS, and 12-months
Graduate 2 class enrollments, AY, SS, and 12-months
Graduate 2 credit hours, AY,SS, and 12-months

V. Degrees Awarded, 1983-1984

Bachelor, Masters, Ed.S., and Doctorates awarded

Data Gathering

A cover letter and the data collection instrument were mailed in September, 1983 to the dean of each of the 111 identified teacher education programs. A copy of the instrument completed with 1983-1984 University of Alabama data was also sent, to encourage the sharing of data and to serve as a model for completing the form.

Numerous telephone calls were made to follow up on the collection of forms and to clarify questions concerning the data submitted. The final returns arrived in December 1984.

A three-digit code number was assigned to each institution. These code numbers are continued for the same institutions from year-to-year. The first number of the code identifies one of the six AACTE geographic regions, as reported in the prior section. The second and third numbers of the institutional code number are that university's number, ranging between 00 and 99. These code numbers protect the confidentiality of institutional data, since the comparison of individual teacher education programs was not the intent of these studies. The purpose is to assess the resources and productivity of teacher education programs nationally and by regions.

Most of the data submitted were of excellent form and quality. The willingness of the deans in these public universities to share complex and sensitive information affirms their desire to better understand their programs through assessment of quantitative information.

Presentation and Analysis of the Data

Data sets are presented in the tables consistent with the sequence described in the instrument. Fitted into these tabulations of data reported are tables in which calculations and comparisons have been made between variables. For example, faculty productivity is calculated by multiplying the credit hours produced at each level by appropriate weights to

differentiate the credit hours between undergraduate, master's, and post-master's levels. Then the aggregate of those calculations is divided by the full-time equivalent (FTE) faculty positions budgeted for instruction. Generally, each table has the columns of variables shown which are the components of the equations, and the final ranked column is the result of that operation. In addition, the mean and standard deviation of each column of variables is shown at the bottom of the table.

Seventy-five teacher education programs in public universities from 40 states participated in this 1982-83 study:

Zone I: University of Delaware, University of Maine, University of Maryland, University of Massachusetts, SUNY/Buffalo, SUNY/Potsdam, Rutgers University.

Zone II: University of Alabama, Auburn University, University of Florida, Florida Atlantic University, Florida State University, University of South Florida, University of Georgia, Georgia State University, Memphis State University, University of Mississippi, University of North Carolina/Greensboro, North Carolina State University, University of South Carolina, University of Tennessee, University of Virginia, Virginia Polytechnic and State University, Virginia Commonwealth University, University of North Carolina/Chapel Hill, College of William and Mary

Zone III: Ball State University, Indiana University, Indiana State University, University of Kentucky, University of Louisville, Miami University of Ohio, Ohio University, Ohio State University, Pennsylvania State University, University, University of Pittsburgh, West Virginia University

Zone IV: University of Iowa, Iowa State University, University of Minnesota/Minneapolis, Northern Illinois University, Southern Illinois University, Wayne State University, Western Michigan University, University of Wisconsin/Milwaukee

Zone V: University of Arkansas, East Texas State University, University of Houston, University of Kansas, Louisiana State University, University of Missouri/Columbia, University of Missouri/Kansas City, University of Missouri/St. Louis, North Texas State University, University of Oklahoma, Oklahoma State University, University of Texas, Texas A&M University, Texas Tech University

Zone VI: Arizona State University, Colorado State University, University of Hawaii, University of Idaho, University

of Montana, Montana State University, University of Nebraska, University of Nevada/Las Vegas, University of Nevada/Reno, University of New Mexico, New Mexico State University, Oregon State University, San Francisco State University, Utah State University, University of Washington, Washington State University.

The data are shown in Tables 1-79. Each table has one or more variables for the 75 participating teacher education programs. The first column shows the rank order of the institutions, from 1-75. The second column is the code number assigned to each institution; this parallels the rank column. Thereafter, in columns C and following, is the variable or combination of variables related to a particular analysis. The last column on the right is generally the variable which was ranked for that analysis. This column is ranked from highest to lowest. If any institutions were not able to provide data on any variable necessary for the final ranking, those institutions are listed at the bottom of the table with blanks or zeroes for data. The bottom rows of each table include the averages and standard deviations for each variable column. These averages are calculated only for data supplied; missing data are not included in deriving the means. It should be pointed out that, because of the skewness of some of the data, the median is a better measure of the center of the data than the mean.

The following narrative discusses the results according to the five general sectors of collection of data:

I. Approved and Accredited Programs
II. Faculty Data
III. Budgets
IV. Credit Hour Production
V. Degrees Awarded.

The final section of the narrative is the discussion of combinations of variables which produce information about faculty productivity, costs, institutional program mix which yields a complexity index, ratios of faculty to students and support staff, and other analyses relating resources to productivity.

I. Approved and Accredited Programs

All of the 75 teacher education programs participating in this study were accredited by two or more agencies. State Department of Education accreditation of certification programs had been conferred on 72 of these programs. Regional accreditation had been awarded to 73 universities, as follows:

3	New England Association
7	Middle States Association
28	Southern Association
26	North Central Association
5	Northwest Association
4	Western Association

NCATE accreditation has been conferred on 70 of these programs. Sixty other accreditations had been earned, by these 19 program-specific agencies:

1	American Association of Marriage and Family Therapy
2	American Council for Education in Journalism
11	American Counselor Education Society
1	ASESPA
4	American Library Association
5	American Speech and Hearing Association
17	American Psychological Association
1	Athletic Training
1	Board of Regents
1	Home Economics
1	NASDTEC
1	NAMT
1	NASM
8	Rehabilitation Counseling
1	Speech Pathology and Audiology
11	University Council of Educational Administration

XI. Faculty Data

Headcount faculty. Table 1 presents data on faculty by academic rank, and Table 2 by headcount faculty by highest degree earned. The great diversity among these teacher education programs is immediately apparent: the largest program has 248 headcount faculty and the smallest has 23--a ratio of almost 11:1.

Most of these 75 programs have more faculty at the full professor level than any other. More than one-half of the faculty in these teacher education programs hold the PhD degree.

Faculty salaries. The average academic year salary of faculty by rank is shown in Table 3, ranked on the full professor. Table 4 shows the rankings of institutions by associate and assistant professor. Table 5 shows the summer session salaries in 71 universities.

The ranges of academic year salaries within each faculty rank and differences between the means were:

	Professor	Associate	Assistant	Instructor
Range	$20916	$16799	$7634	$12872
Diff. bet. Means	$7715	$5760	$4639	

Although the population of participating universities in the present study is not strictly comparable with the groups from prior studies because a few institutions participated for the first time this year and a few others dropped out, a comparison of the means for the two years shows the following:

	Professor	Associate	Assistant	Instructor	N
Mean 83-84	$36155	$28440	$22680	$18041	75
Mean 82-83	35246	27564	21966	17533	72
Difference	909	876	714	508	
% Change	2.5	3.1	3.2	2.8	

These interannual differences are dramatically less than for the prior year. Although faculty salaries across all institutions were reported to have increased from 6% to 8% from 82-83 to 83-84, the teacher education faculty in these universities did not fare so well. The following compares the percent of salary increase by rank for 82-83 and 83-84:

	Professor	Associate	Assistant	Instructor	N
83-84	6.4	5.2	4.9	9.7	72
83-84	2.5	3.1	3.2	2.8	75

The summer term salaries in 71 of the 75 participating universities (Table 5) must be interpreted in relation to the diversity of policies which govern those programs. Most institutions are on a semester system, while others operate on a quarter calendar. Many have policies which limit the number of courses a faculty member may teach during the summer. The amounts paid and ranges within the data are severely distorted because of these policies.

Total FTE Personnel. Table 6 shows the total number of full-time equivalent (FTE) positions for each of the 75 teacher education programs. These include positions for faculty, administrators, support staff, and graduate assistants funded from both university and external sources. These are shown by academic period (academic year, summer session, calendar year, and the total, or fiscal year).

Faculty budgeted from university funds. Table 7 shows total number of positions funded from university sources in 75 programs. These include faculty, administrators, support personnel, and graduate assistants, expressed as FTE's.

Tables 8-11 shows these broken out by faculty function: instruction, research, service, and administration. The columns represent the academic year (AY), summer session (SS), calendar year for thoe on 12-month appointments (CY), and the sum of those for the fiscal year (FY).

Consistent with these studies of prior years, the number of faculty FTE budgeted for the summer session was calculated as a function of academic year salaries. The objective is to equate faculty positions for the summer term with those of the academic year. A faculty member employed full-time during the entire summer session in a semester-based university would be equivalent to one-half (.5) FTE on an academic year basis; for quarter-system universities, that would be equivalent to one-third of an academic year, or .33 FTE. The basis for this calculation was the amount budgeted for instruction for the academic year divided by FTE academic year faculty. This yields an average salary for the academic year across all ranks. Assuming, then, that the employment of faculty for the summer follows the same approximate distribution by faculty rank as for the academic year, the average academic year salary was divided into the summer session budget for instruction, to derive the number of academic year equivalent FTE faculty for the summer session.

A total of 12157 FTE faculty positions were budgeted from university funds in these 75 teacher education programs during the 1982-1983 year. These included 7460 FTE for instruction, 300 for research, 81 for service, and 581 for administration

Externally-funded FTE personnel. Tables 14-16 show totals of FTE positions from external (non-university) sources. Table 15 includes positions for instruction, research, and service functions. Table 16 has data for the support and graduate assistant functions. In analyzing those two tables, it is apparent that these universities fund support personnel positions from external sources more than for any other purpose, followed in proportion by research, graduate assistants, instruction, and then service.

Table 17 is a summary of all FTE positions funded from both university and external sources for the 1983-1984 year. Again, the great diversity among these 75 universities is apparent, with the largest institution having 413 FTE positions in their teacher education program, and the mean for all 75 universities of about 190 FTE positions.

III. Budget Data

Total budgets for teacher education programs. Table 18 shows the funds from both university and external sources for the 75 universities. Their individual budgets ranged from $15.6 to less than $1 million, with the mean amount of about $5.9 million. The aggregate budgets for these universities was almost $439 million. Table 19 shows the funding for these programs broken out by university and external sources.

University funding by personnel function. Tables 20-26 include data on budgets from university sources for personnel functions of instruction (21), research (22), service (23), administration (24), support personnel (25), and graduate assistants (26). More than 83% of the university funds for instruction in these teacher education programs was budgeted for the academic year, 11% for the summer session, and the reminder for instructional personnel budgeted on a 12-month (CY) basis.

Only 31 of the 75 teacher education programs reported faculty budgeted for research from university funds, 32 had personnel budgeted for service, and 73 had faculty budgeted for administration. Note especially that three programs (institutions 421, 430, and 289) had more than $1 million budgeted for research faculty from university funds.

Almost all support personnel were budgeted on a 12-month basis (Table 25), while graduate assistants (Table 26) were usually budgeted for the academic year.

University funds for other purposes. University funds for personnel fringe benefits, college and departmental operations, and capital outlay are shown on Table 27. Only 40 of the universities reported fringe benefit budget data; most institutions manage this function on a centralized basis, rather than at the college level. These fringe benefit amounts were subtracted from the reported university funding for subsequent financial analysis, in order to make budgets more comparable. Less than one-half of the 75 universities reported university funds for capital outlay purposes. Note that five programs spent more than $100,000 for this purpose, and institution 590 spent $263,000.

Budgets from external sources. Tables 28-29 have budget data for personnel and operations functions from external sources. Table 28 has external source budgets for faculty by function and for support personnel. Table 29 has external funding data for operations and capital outlay. The most significant feature of Table 29 is that 47 universities reported external funds for operations

expenses, with a mean amount of $375,241. When compared to the operations expenses provided from university funds for 75 universities on Table 27, the average amount from external sources was greater ($345,21) than from university sources ($316,738).

Table 30 summarizes the funds for operations from both sources for 73 teacher education programs, and Table 31 has the summary data for capital outlay purposes.

IV. Credit Hour Production Data

Tables 32-43 show the data on academic credit hour production by four aspects: course sections offered, enrollments, semester credit hours produced, and weighted semester credit semester credit hours produced. These are also differentiated on each table by three levels: undergraduate (UG), master's level (G1), and post-master's (G2). Tables 32-35 have data for the academic year. Tables 36-39 show those data for the summer session, and Tables 40-43 have data for the combined academic year and summer session, or the fiscal year from the fall of 1983 through the summer of 1984.

Credit hour production data from quarter-system universities were transformed to semester-system equivalents by using a standard multiplication factor of .667. Thus, if a university on a quarter system produced 10,000 credit hours, these were transformed to an equivalent of 667 semester credit hours. This factor was applied to all data (sections offered, enrollments, credit hours produced, and weighted credit hours produced) for those quarter-system universities.

The application of differentiated "weights" to credit hours produced is a common practice among the states which use funding formulas for higher education. These weights are attempts to quantitatively compare academic programs by their complexity and relative cost. Therefore, in these studies, the credit hours are differentiated by three levels--undergraduate (UG), master's, or first-year graduate (G1), and post-master's (G2). Weights of 1.04 were applied to undergraduate credit hours to yield undergraduate weighted credit hours (UGWSCH), and weights of 2.3 to derive graduate 1 weighted credit hours (G1WSCH) and 8.79 to produce post-master's weighted credit hours (G2WSCH). These weights recognize the judgment of higher education funding specialists that some programs are more costly, use more senior faculty, have smaller class sizes, use more specialized materials and equipment, require more individualized counseling and supervision of students, etc. The weights used in these studies are those derived from the pioneer work in formula funding in Texas, and currently used

Level	AY	SS	FY	N
Undergraduate	20	14	20	73
Graduate 1	12	10	11	73
Graduate 2	8	7	8	73

Faculty credit hour productivity. The faculty productivity of credit hours produced during the 1983-1984 year is shown for 74 teacher education programs in Table 54. A credit hour productivity index is usually the basis for higher education funding formulas. The Alabama higher education funding formula, for example, begins with an index of 570 unweighted credit hours as a standard per FTE faculty for the academic year. In teacher education, with a complexity factor of 1.04 for the undergraduate level, the 570 divided by 1.04 would yield a productivity standard for undergraduate teacher education of 548, with 248 at the master's level, and 65 at the post-master's level. Of course, hardly any teacher education faculty do all their teaching at any one level, so the above is more useful to help understand the basis for calculating productivity than as an operational set of standards.

The mean of the credit hour productivity of faculty in 74 teacher education programs was 425 (Table 54, Column 3). This is 22.5% below the hypothetical standard discussed above. However, if we multiply that average credit hour productivity by the average institutional complexity index of 2.22 (Table 57), then the average weighted credit hour productivity of these faculty was 944, or 72% higher than the hypothetical standard of 548. The point is that raw credit hour productivity of faculty in teacher education programs in these participating universities is not truly a representative index. Because our programs are primarily graduate-level, we are really producing far more than the standard on which our formula is based. Moreover, in at least 18 of these teacher education programs the weighted credit hour productivity was more than 100% greater than the 548 level, and in one program it was more than 400% greater. In only 7 of the 73 programs was the per-FTE faculty productivity less than 548.

Credit hours produced by level as percent of total. The academic program in colleges of teacher education is comprised of a number of specializations, many of which are carried out at the three levels: undergraduate, graduate 1, and graduate 2. Two analyses were made (Tables 55 and 56) of the credit hour productivity as a percent of the total productivity. Table 55 shows the percent of unweighted credit hours produced at the three levels: UG, G1 and G2. Then, on Table 56, the results of those percentage distributions are shown after the complexity factors (1.04,

in some form in Alabama and other states. The complete table of those weights, by three levels and for 15 academic disciplines, is found in Appendix C.

Formula funding in most states is an attempt by the state commissions on higher education and the legislatures to make more rational and less politically-influenced decisions about which public universities get what share of the available funds. The formula funding process is fundmentally grounded on the concept that state monies should be used in conjunction with tuition collected to provide a minimally-adequate resource base for students. That resource base, however, is different according to the major field of study selected by the student. As can be seen from the table in Appendix C, the resource base according to this funding formula is much less for teacher education than for other majors.

Annual academic productivity. Tables 32-35 show the data on credit hours produced for the academic year 1983-1984. Table 32 has the course sections offered, by undergraduate, graduate 1, and graduate 2 levels, with the total for the academic year in the right-hand column.

The most significant data sets of these series are those which summarize the weighted credit hour production: Table 35 for the academic year, Table 39 for the summer session, and Table 43 for the 12-month period of 1983-1984. Note the tremendous variability among institutions as shown on Table 45; the largest institution produced more than 26 times as many weighted credit hours as the smallest--a reflection of institutional size and, more importantly, production at the graduate 2 level.

Average class size. Tables 44-53 show the average class sizes for each of the three levels (UG, G1, G2) and for each of the three calendar periods (AY, SS, FY). The data for class sizes at the undergraduate and grduate 1 levels are probably more reliable than those for the graduate 2 level. This is because of the idiosyncrasies of scheduling among the various teacher education programs. While many G2 classes are didactic, probably a higher proportion of them are individualized. For example, at The University of Alabama we schedule a separate section of dissertation research for each faculty member who chairs students active in that task--whether it be for one or ten students. This necessarily reduces the section sizes substantially.

A summary of the average class size means shows the following:

2.3, and 8.79) were applied to the credit hours at the three levels. The results demonstrate dramatic changes in ranking for many institutions. For example, for the University of Alabama (INSTID 243):

Productivity Comparisons as Percentages

	Undergrad.	Grad. 1	Grad. 2
SCH	66.39%	16.43%	10.69%
Weighted SCH	26.79%	14.61%	58.60%

In addition, the means of the credit hours produced by level show significant changes when those credit hours are transformed to weighted credit hours.

Credit Hours as Percent of Total

	Undergrad.	Grad. 1	Grad. 2	N
SCH	60%	28%	11%	74
WSCH	31%	29%	37%	73

Thus, these teacher education programs produced only a little more than 39% of the total unweighted credit hours at combined graduate 1 and 2 levels. When those credit hours are weighted, the productivity at the combined graduate levels becomes 68.14%. Moreover, the largest percentage of weighted credit hours produced (37%) was at the post-master's level.

Although it is true that enrollments, and therefore credit hour production has declined in teacher education, the internal mix of those programs has also changed, at least in these senior universities. We are much more involved in providing graduate level studies than other academic divisions on our campuses. Unfortunately, efforts to reduce the resources available to our teacher education programs are usually grounded in the naive assumption that a credit hour is a credit hour. When compared on <u>weighted</u> credit hour productivity, our teacher education programs still produce very favorably in relation to other divisions of our universities. Deans of other academic divisions readily argue the case that their advanced-level studies require more resources than do undergraduate programs. That fact is also recognized when state higher education commissions and the legislatures assess the needs of higher education and recommend appropriations for our universities.

<u>Institutional complexity</u>. A principal indicator of the nature of academic divisions is the complexity index. It has the greatest potential for helping us understand the relationship between resources and productivity. It has a powerful equalizing effect between institutions, regardless of whether they are large or small, urban or suburban.

Table 57 shows these complexity indexes for 74 teacher education programs.

If an institution's coursework were entirely at the undergraduate level, the complexity index would be 1.04; if all master's level, it would be 2.3; and if all post-master's, the index would be 8.79. In fact, each of our teacher education programs is some mix of academic studies which produce varying amounts of weighted credit hours at the three levels. Interestingly, note that the mean of the indexes for 74 universities was 2.22--very close to the 2.3 weight assigned to graduate 1 level studies in teacher education.

One additional aspect is related to these data: We assume that more advanced levels of study carry higher costs. If that assumption is true, then there should be a correspondingly higher unit cost associated with higher institutional complexity indexes. The major influence which might vary that relationship would be the advantage some universities might have because of urban location and therefore a larger population as potential students.

V. Degrees Awarded

The number of degrees awarded by level is another indicator of the productivity of academic divisions. Tables 58-60 show the number of bachelors, masters, educational specialist, and doctorates in Education awarded by 74 universities. A total of 39,627 degrees were awarded at these 4 levels. Of that total, 47% were undergraduate and 52% were at the graduate levels.

Analysis of Computed Variables

From the data supplied by the participating universities, another 39 variables were computed to show other relationships between data sets. It is intended that these will reveal better understanding of the resource/productivity relationships.

FTE Students by Level.

Teacher education majors complete the majority of their academic studies in other divisions of our universities. Although we maintain rosters of our teacher education majors by name, this has little relationship to the amount of work those students complete within our programs. At the graduate level, especially, many students complete programs on a part-time basis.

A measure of FTE students by level was derived by dividing the unweighted credit hours produced at each of the three levels for the 12-month period by appropriate student academic load factors. A full-time undergraduate student in a semester-system university normally carries 15 SCH per semester, or 30 SCH for the academic year. A master's-(G1) student carries 12 SCH per semester, or 24 SCH per academic year if they are full-time. A doctoral-level student carries 9 SCH as a full load, on 18 SCH per academic year if they are full-time. Therefore, the unweighted credit hours produced at each level for each teacher education program were divided by those factors (30 for undergraduate, 24 for graduate, and 18 for post-masters). The results of those calculations are shown in Table 61.

A total of 126,318 FTE students were in these 74 teacher education programs during the 1983-1984 year. Undoubtedly, there were many more headcount students enrolled, however.

Academic Year Cost Per Student.

The total of the university-supplied budgets (less fringes) was combined with those external funds for instruction and divided by the total weighted semester credit hours produced during the 12-month period. This yields a cost-per WSCH for each institution (Table 62). Although one might reason that costs would be higher among smaller institutions, that does not prove to be true. The 20 highest cost-per-WSCH institutions were rather normally distributed among the 73 universities. In addition, the same relationship was found among the 20 lowest cost-per-WSCH institutions: they were quite normally distributed from largest to smallest teacher education program.

Table 63 shows the cost per student by level for an academic year. This was calculated by multiplying the appropriate number of credit hours for each level (30, 24, or 18) times the cost-per-WSCH, times the complexity factor for that level. The average cost of a year of teacher education for an undergraduate student was $1518, which was 18% less than for 1982-1983.

Faculty Ratios

Table 64 shows the ratios of faculty to support personnel (secretaries) and administrators, and Table 65 shows student-faculty ratios. The ratios of faculty to secretaries ranges from 10:1 to 1.6:1, with a mean of about 4 to 1. Faculty to administrator ratios are probably only marginally correct, because many institutions do not formally budget faculty who serve as department heads and program chairpersons.

Table 66 is a calculation of the faculty positions in these 75 participating teacher education programs. The sum is for those positions budgeted for instruction, research, service, and administration. The first data ranking on Table 65 is the ratio of FTE students to FTE faculty. Remember that these are FTE students, not headcount students. In reality, the number of headcount students is probably twice as large as for FTE students. The second data sort on Table 65 are the ratios of FTE students to FTE faculty for instruction only. The mean of the first set is 15:1 and the mean of the second set is 17:1.

University Funds per FTE Faculty.

Other indicators of the resources available to teacher education programs are the relationships of university-supplied funds to FTE faculty. Table 67 shows the amount of university funds per FTE faculty and of operations expense funds per FTE faculty. The total university-supplied budgets were adjusted by subtracting fringe benefits from the total amount first, since many universities centralize this budget aspect, and many teacher education programs do not have fringe benefits as part of their college budget. The result is an adjusted university budget (FYADJUND) for each teacher education program. Then, the total of FTE faculty positions for each teacher education program was divided into this budget to derive the amount of university funds per FTE faculty (PERFTEUD). The same was done to calculate the operations funds (telephone, copying, office supplies, travel, etc.) per FTE faculty (UNOPDFTE).

Tuition Relationship to Cost

Table 68 shows the tuition rates reported for all participating universities. The academic year tuition (AYTUIT) column on the right is for undergraduate students; many universities charge a higher rate for graduate students. The mean tuition rate for undergraduates was $1136, an increase of $171 or 17.7% over last year.

As previously reported, Bowen's study of funding of public universities (The Cost of Higher Education, 1979), found that tuition amounted to 17-20% of the total cost per student across all disciplines and levels in U.S. public universities. Other studies have found that tuition amounts to about 40% of university students' direct costs of instruction--that is, the costs within the academic divisions of the students' major.

According to the data in this present report, the average teacher education students' tuition in these universities amounts to 76% of their direct costs for a year of undergraduate teacher education.

The condition of teacher education students in these senior universities has deteriorated significantly during the past year. In the 82-83 study, the students in 8 of the 73 universities paid more than 100% of the direct costs of their education from their tuition alone. These public universities, in effect, did not subsidize the direct costs of these teacher education majors from the state funds allocated to these universities. Worse, in this current (83-84) study, students in 20 of the 73 universities paid more than 100% of the direct costs of their education from their pockets, in tuition. In 64 of these 73 universities, their tuition as a percent of direct costs was more than the 40% which was reported as the national average; in only 12% of these teacher education programs was the academic year undergraduate tuition less than the national average.

These findings from the present study are consistent with previous year's studies. It is clear that most of our teacher education majors in these senior universities are being penalized because of their academic choice. Moreover, such a consistent fact implies that the resources are severely inadequate in most of these colleges of education. Further, it also implies that the intent of our legislatures in appropriating public funds to our universities is violated, because teacher education majors (and possibly others) pay such a disproportionate share of the costs of their education from their own pockets as tuition payments. In the absence of any effective controls on university administrator's choices about how teacher education is funded in their institution, this outrage continues.

Faculty Distribution.

Table 71 shows the percent of faculty in each academic rank for participating universities. Table 72 has the percent of faculty by EdD, PhD, EdS, and Master's degrees. Table 73 shows data on the percent of faculty for each function of instruction, research, service, and administration.

The means of the percent of faculty by rank were virtually the same as the year before: 37% Professors, 32% Associates, 20% Assistants, and 7% Instructors. More of the faculty in these teacher education held the PhD degree than any other (47%), while a relatively large percentage held the Masters (14%). The percent of faculty budgeted for the various academic functions is shown on Table 73. The mean percentage of faculty for instuction in all universities was

88%, with 3% for research, 2% for service, and 7% for administration. Note that these calculatons apply only to university-funded personnel, and not those from contracts and grants (external funds).

Faculty Credit Hour Productivity by Calendar Period.

The weighted semester credit hours for the academic year and summer session as percentages of the total 12-month production are shown in Table 74. Note that four of these teacher education programs reported that 100% of their credit hours were produced during the academic year; either they had no summer session or those activities were controlled and budgeted from another university division. However, about 78% of the weighted credited hours are produced during the academic year in these teacher education colleges and about 21% during the summer sessions.

The weighted credit hour productivity per FTE faculty was reported earlier (Table 54). In Table 75, the productivity per FTE faculty is hown by academic period: academic year, summer session, and combined 12 months. Note that the mean WSCH productivity during the summer session was 157% of that for the academic year. This is probably due to the fact that the proportion of graduate work provided is greater during the summer, and also because faculty are usually paid only to teach during the summer, which results in higher credit hour productivity than during the academic year.

Proportions of University Funds.

Table 76-78 show the distribution of university-supplied funds by function. In Tables 76 and 77, the average amount of university funds spent for instruction in 75 universities was 62%, with 2% for research, 1.5% for service, 7% for administration, 9% for support personnel, and 5% for graduate assistants. An average of 6.5% of university funds was spent for operations, and only one-half of one percent for capital outlay (Table 78). External funds were reported by 58 teacher education programs. Those external (contract and grant) funds averaged 24% of the amount of the university-supplied budgets. Only one teacher education program, institution, 427, had external funds of an amount greater than their university-supplied budget.

Conclusion

The problems of underfunding and its harmful influences persist in teacher education in these senior public universities. When the findings of this study are compared with cost-per-student data from national sources (OE and NEA), these university teacher education programs continue to compare poorly.

The NEA cost per student for public school children data and the findings of these studies on teacher education in senior universities are compared for the years 78-79 through 82-83 in the table below. The 1983 -84 data are those reported by Secretary Terrell Bell on December 17, 1984.

	78-79	79-80	80-81	81-82	82-83	83-84
Public School Cost	$1658	$1906	$2156	$2354	$2566	$2580
Teacher Education Cost	$1091	$1534	$1319	$1331	$1848	$1518
T.E. as % of P.S. Cost	66%	81%	62%	57%	72%	59%

The NEA cost-per-student data are for current expenditures. It has been estimated that 85-90% of public school current expenditures are classified as "direct cost," that is, the costs of instruction, administration, materials, etc. Therefore, the NEA current expenditure figures were multiplied by 87.5% to derive the direct cost estimates. The direct costs of teacher education from these studies were then calculated as a percent of the direct costs for an average public school child. In all cases, the direct costs for an undergraduate in teacher education in these--the senior U.S. public universities--were much less than for the average public school child. Some of the fluctuations in the teacher education costs can be attributed to the fact that the population of participating universities in these studies varied a little from year to year. In all cases, some new university teacher education programs participated each following year, but a few also dropped out or failed to provide their data for a particular year.

Nevertheless, the pattern is obvious. The condition of teacher education relative to the public schools deteriorated by 13% between 1982-3 and 1983-4. Although there are antagonists to the value and legitimacy of teacher education, the argument has not been made that a year preparation for teacher education majors should cost less than for a year of educating a child in third grade, seventh garde, or eleventh grade.

In a separate study, I will show that the root of the problem is internal to our universities. The longitudinal data from these studies includes teacher education programs from 42 states. In at least 30 of those states, data are on record from two or more universities. A preliminary analysis has revealed that in almost every state, the funds made available to teacher programs in one university--and the consequent cost per weighted credit hour, operations budgets, faculty productivity, etc.--are dramatically more than at sister institutions in the same state. This, despite the fact that the funds for those programs come from the same sources--the state appropriations and tuition. Although the amount available to fund teacher education (and every other program) is virtually the same in all public universities of each state, our administrators within our universities make decisions which result in teacher education programs in one university having a much more equitable level of resources than in another university. Those dramatic differences must eventually result in major differences in quality.

Quantitative standards which will enforce reasonably adequate minimal levels of funding are needed for teacher education. The quality of what we do in pre-service preparation and continuing education of professional educators is vitally important to the quality of education in this nation. Accreditation standards for teacher education currently have no statistical, empirically-validated quantitative standards. Until we do have quantitative standards (minimums) which are rigidly enforced, we will continue to be at the mercy of the biases and prejudices of university administrators who undervalue and underfund our programs.

The Data Graphs

A section of graphs is provided for the first time in the 1983-84 study. I have identified 8 principal resource variables and 10 productivity variables:

Resources

FYFACFTE	Fiscal year FTE faculty
FYINSFTE	Fiscal year instructional FTE faculty
AYPROFD	Academic year professor's salary
UNOPDFTE	University funds for operators per FTE faculty
PERFTEUD	Total funds from university sources per FTE faculty
FACTOSUP	Ratio of FTE faculty to FTE support personnel
AVGGASAL	Average graduate assistant (.5 FTE) salary

Productivity

FACCHPRO	Credit hours produced per FTE faculty (12 mos)
FACWCHPR	Weighted credit hours produced per FTE faculty (12 mos)
AYUGCLSZ	Academic year undergraduates class size
TOTFTES	Total FTE students
FTESFTIF	Ratio of FTE students per FTE instructional faculty
G2WCHPCT	Grduate 2 weighted credit hours as percent of total
GRDEGPCT	Graduate degrees awarded as percent of total
COMPINDX	Institutional Complexity index
COSTWSCH	Cost per weighted credit hour produced
TOPCTCST	Tuition as percent of (direct) costs

Each resource variable, and then each productivity variable, is plotted for all of the participating teacher education programs in each of the 6 AACTE geographic regions. Thus, there are six graphs for the first resource variable (FYFACFTE), or one for each region. Then, each other resource and productivity variable is plotted similarly.

Note that the y-axis scale is the same for each of the 6 graphs for each variable. The maximum value of the y-axis variable was determined by the maximum value on that variable for any of the 75 participating universities. Therefore, all six plots on any variable have the same y-axis scale, enabling comparison between geographic regions.

By geographic region, there were:

7 Universities	Region 1
19 Universities	Region 2
11 Universities	Region 3
8 Universities	Region 4
14 Universities	Region 5
16 Universities	Region 6

Suggestions for Use of the Data

Several ACSESULGC deans have prepared excellent analyses of the data for their program in relation to the national or regional, data from these studies. Their purposes were not only to better understand the particular condition of their programs, but also to identify areas of serious deficit or discrepancy against peer institutions.

I have also suggested that certain variables appear to be more critical than others in assessing productivity and resource relationships, and in preparing a more concise

snapshot of their program's relative condition.

A profile of a particular Teacher Education program's resource and productivity variables can be developed. One way in which this can be done is by transforming an institution's rankings on those variables to stanine scores, and plotting those. The stanine scale is a condensed form of a T scale. Stanine scores range from 1 to 9 along the base line of a normal curve (see figure which follows).

The following table includes the data to assist you in transforming your rank scores to stanine scores for the most important resouces and productivity variable. For example, if your rank on the average academic year professor's salary (AYPROFD) was 46, then that score would fit within stanine 6 for that variable. Stanine 6 for that variable includes all ranks from 46 through 56.

To transform the rankings for your Teacher Education program for each of these resource and productivity variables, follow the above example for each one. Place your stanine score midpoint within each stanine band. You might then connect the points with a line, and compare either individual variables, or the profiles for each of the graphs.

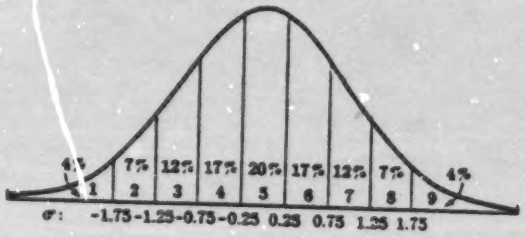

FIG. 59 Stanine scale showing percents on each score from 1 to 9

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TRANSFORMATION OF RANKS TO STANINE SCORES

	VARIABLE	TABLE	RANKS WITHIN STANINES 1	2	3	4	5	6	7	8	9
RESOURCES	AYPROFD	3	1-3	4-8	9-17	18-30	30-44	45-56	57-65	66-72	73-75
	FACTOSUP	64	1-3	4-8	9-17	18-30	30-44	45-56	57-65	60-72	73-75
	FACTOADM	64	1-3	4-8	9-17	18-29	30-44	45-56	57-65	66-70	71-73
	FTESFTEF	65	1-3	4-8	9-17	18-30	31-44	45-60	[illegible]-66	67-71	72-74
	FTESFTIF	65	1-3	4-8	9-17	18-30	31-44	45-60	61-[illegible]6	67-71	72-74
	PERFTEUD	67	1-3	4-8	9-17	18-30	30-44	45-56	57-65	66-72	73-75
	UNOFDFTE	67	1-3	4-8	9-17	18-30	30-44	45-56	57-65	66-72	73-75
	AVGGASAL	70	1-3	4-8	9-16	17-28	29-40	41-57	58-65	66-70	71-73
PRODUCTIVITY	FACCHPRO	54	1-3	4-8	9-17	18-30	31-44	45-60	61-66	67-71	72-74
	FACWCHPR	54	1-3	4-8	9-17	18-29	30-44	45-56	51-65	66-70	71-73
	G2WCHPCT	56	1-3	4-8	9-17	18-29	30-43	44-55	56-64	65-69	70-72
	COMPINDX	57	1-3	4-7	9-17	18-30	31-44	45-60	61-66	67-71	72-74
	GRDEGPCT	60	1-3	4-8	9-17	18-30	31-41	45-50	61-66	67-71	72-74
	COSTWSCH	62	1-3	4-8	9-17	18-29	31-44	45-60	61-66	67-71	71-73
	TUPCTCST	69	1-3	4-8	9-17	18-29	31-44	45-60	61-66	67-71	71-73

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University: _____

STANINE SCORES
FOR
RESOURCE AND PRODUCTIVITY VARIABLES
75 UNIVERSITIES FOR 1983-1984

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TABLE 1. HEADCOUNT FACULTY BY RANK

RANK	INSTID	HCPROF	HCASSOC	HCASST	HCINSTR	HCTOTAL
1	232	73	80	61	23	240
2	466	56	47	63	21	187
3	311	43	75	14	29	181
4	497	93	44	41	1	179
5	390	41	33	29	75	178
6	264	77	44	18	10	177
7	491	51	43	37	43	174
8	430	96	51	16	0	163
9	193	28	64	36	19	160
10	344	73	63	25	0	156
11	362	49	41	38	28	156
12	537	50	50	31	2	153
13	662	69	57	19	1	146
14	635	30	41	45	22	146
15	361	30	37	26	16	144
16	224	46	38	42	16	142
17	367	86	23	24	5	138
18	379	51	36	30	2	136
19	360	65	45	26	1	137
20	251	60	40	11	1	137
21	365	54	38	22	20	135
22	594	27	26	33	48	134
23	289	35	32	13	0	133
24	388	65	25	25	14	129
25	698	39	30	28	24	128
26	553	28	32	21	4	127
27	226	39	42	26	19	126
28	296	37	32	13	4	126
29	224	30	63	26	1	124
30	295	21	33	38	5	123
31	256	32	30	30	3	122
32	682	81	26	9	0	116
33	680	32	24	35	5	116
34	469	47	43	25	1	116
35	631	26	37	33	0	100
36	504	50	29	24	4	107
37	668	27	27	25	12	106
38	427	41	42	21	1	105
39	271	28	43	19	3	102
40	536	31	41	26	3	101
41	105	45	29	10	17	101
42	245	63	28	8	0	99
43	357	28	46	23	0	97
44	247	25	29	27	15	96
45	240	47	27	15	4	93
46	217	17	36	21	18	92
47	228	18	29	28	1	89
48	532	27	33	25	4	89
49	476	27	41	21	0	89
50	246	18	18	34	13	83
51	554	25	31	13	3	81
52	103	40	21	6	0	77
53	421	32	36	8	0	77
54	629	14	20	14	5	77
55	163	24	26	25	0	75
56	692	22	11	21	17	71
57	612	18	22	21	2	71
58	616	37	24	6	0	67
59	209	33	27	7	0	67
60	228	24	26	12	1	63
61	232	22	14	9	0	61
62	339	14	32	10	4	60
63	329	29	10	13	4	57
64	610	27	13	15	1	56
65	322	20	10	21	2	54
66	673	18	25	9	0	52
67	658	15	13	12	2	52
68	549	26	19	5	3	50
69	270	29	14	6	0	49
70	606	14	19	11	5	47
71	178	17	6	15	4	43
72	107	15	12	14	0	41
73	686	15	9	4	4	32
74	284	18	10	3	0	31
75	113	11	9	3	0	23
	AVERAGE	38.71	33.63	21.71	8.13	106.48
	STD DEV	20.60	16.20	12.31	12.61	44.53

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TABLE 2. HEADCOUNT FACULTY BY DEGREE

RANK	UNITID	HCEDD	HCPHD	HCEDS	HCMA	HCOTHER	HCTOTA
1	222	217			31	0	248
2	466	74	92	0	21	0	187
3	311	11	124	0	35	11	181
4	497	79	85	0	15	0	179
5	390	28	73	1	73	1	176
6	264	70	70	4	31	2	177
7	491	23	87	0	55	9	174
8	430						163
9	193	38	92	2	28	0	160
10	344	80	79	0	4	0	156
11	302	61	71	0	24	0	156
12	337	21	111	0	7	4	153
13	662	36	89	0	1	0	146
14	535	42	66	0	36	3	146
15	361	49	53	1	33	2	144
16	230	44	81	0	13	4	142
17	367	60	32	0	35	0	138
18	579	60	36	0	22	0	128
19	360	32	103	0	2	0	137
20	251	49	61	1	22	4	137
21	365	62	50	0	22	1	135
22	394	33	53	1	47	0	134
23	289	39	83	0	10	1	133
24	388	33	46	16	30	4	129
25	698	32	46	1	43	6	128
26	553	48	36	0	19	24	127
27	335	38	33	0	26	9	126
28	296	45	73	0	8	0	126
29	234	61	59	0	3	1	124
30	295	59	44	1	16	3	123
31	256	21	84	0	6	1	122
32	682	61	55	0	0	0	116
33	699	36	60	0	20	0	116
34	465	16	96	0	2	2	116
35	531	43	54	1	10	0	108
36	364	32	46	0	9	0	107
37	668	24	46	0	33	3	106
38	427	40	20	3	38	0	105
39	271	30	60	0	11	1	102
40	526	29	59	0	9	4	101
41	165	49	42	0	7	3	101
42	245	43	54	0	2	0	99
43	257	37	48	0	11	1	97
44	247	35	36	4	21	1	96
45	248	45	41	1	6	0	93
46	217	31	38	1	22	0	92
47	238	28	49	0	11	1	89
48	533	33	50	1	2	2	89
49	476	13	74	0	2	0	89
50	246	35	29	1	18	0	83
51	354	37	36	1	4	3	81
52	103	21	46	0	10	0	77
53	421	24	46	0	7	0	77
54	620	19	27	0	23	8	77
55	163	31	44	0	0	0	75
56	692	22	33	0	9	7	71
57	612						71
58	616	17	49	0	1	0	67
59	209	39	23	1	4	0	67
60	328	28	32	0	2	1	63
61	252	25	28	0	7	1	61
62	559	26	30	0	4	0	60
63	329	18	30	1	7	1	57
64	619	20	23	0	13	0	56
65	223	16	31	0	7	0	54
66	673	23	19	0	20	0	52
67	658	17	21	0	12	2	52
68	549	16	22	3	9	0	50
69	270	15	34	0	0	0	49
70	666	20	19	0	7	1	47
71	178	31	5	0	5	2	43
72	197	8	33	0	0	0	41
73	686	14	15	0	2	1	32
74	284	15	15	0	0	1	31
75	113	12	3	0	8	0	23
	AVERAGE	37.58	50.64	0.63	15.00	1.84	105.48
	STD DEV	27.23	25.86	2.01	14.46	3.53	44.53

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TABLE 3. ACADEMIC YEAR SALARIES BY FACULTY RANK

RANK	INSTID	AVPROFS	AVASSOCS	AVASSTS	AVINSTS
1	163	46752	40018	24437	
2	311	47671	38763	22433	18706
3	103	46787	34728	24300	18643
4	360	43298	31491	25002	21400
5	252	43075	32194	24958	
6	374	42924	32823	22408	16842
7	107	41641	32505	22640	
8	325	41372	31690	24906	22682
9	533	41226	30309	22767	20076
10	420	40894	30875	22829	14472
11	529	40824	25846	22902	12363
12	686	40588	28862	23821	26622
13	193	40514	31243	25285	16823
14	421	39466	31636	26583	
15	323	38929	29914	26856	24872
16	271	38918	33250	23991	11659
17	549	38882	36781	26737	10706
18	662	38884	29242	24912	19600
19	590	38785	30521	22281	14714
20	234	38300	31400	23490	20750
21	296	38287	29729	23725	17125
22	537	38127	28312	22782	16...
23	616	38016	28187	23157	
24	256	37717	29694	22668	16400
25	466	37650	29020	24210	19750
26	612	37545	26758	24216	17273
27	257	37265	27882	22786	
28	228	37128	30046	22478	18437
29	469	36821	28577	22015	20854
30	344	36815	28365	22242	
31	270	35811	30505	24013	
32	554	35416	27867	24404	18572
33	673	35350	32251	25351	20000
34	105	36328	29486	22288	17471
35	238	36228	28811	23908	22230
36	553	35882	25281	26040	16292
37	289	35767	26589	21989	
38	476	35589	25960	19827	
39	222	35510	28851	22298	20851
40	579	35508	28819	23852	21563
41	682	35184	27840	22880	20148
42	632	35116	26227	22181	
43	113	35025	31712	22342	
44	594	35000	27060	21300	18925
45	680	34947	29780	24291	20112
46	427	34934	28883	26601	19800
47	668	34929	28438	25201	21722
48	565	34718	27489	22516	20680
49	248	34595	27169	23111	19148
50	625	34539	26658	21633	14319
51	245	34465	24685	26500	
52	367	34121	25901	20278	14912
53	251	33999	27225	22975	18996
54	217	33682	27091	22235	14531
55	497	33285	27125	22122	16200
56	384	33255	27255	21761	
57	529	33220	25802	20645	15832
58	631	33050	26391	21388	18500
59	246	32728	25284	20558	17579
60	504	32518	25251	21091	20384
61	526	32129	25736	20360	19013
62	698	31662	26622	21297	17061
63	491	31524	27091	21996	16479
64	247	31275	25575	20669	15805
65	388	31139	24940	19271	16636
66	620	31111	25544	22102	19860
67	584	31062	24930	20260	15243
68	399	30984	25223	21630	
69	495	30881	25647	21573	17874
70	179	30798	22219	22928	17581
71	606	30524	24474	20712	17984
72	610	30414	25089	21283	20668
73	551	29996	26247	21642	16304
74	638	29223	22508	19731	
75	302	27937	22956	19122	13271
	AVERAGE	36155	28440	22580	18041
	ST.DEV.	4246	3241	1721	3737

TABLE 4. RANK ORDER OF ASSOCIATE & ASSISTANT PROFESSOR SALARIES

RANK	INSTID	AVASSOCS
1	163	40018
2	549	36781
3	311	36763
4	103	34728
5	107	32505
6	271	33250
7	324	32823
8	673	32251
9	252	32194
10	113	31712
11	325	31690
12	421	31636
13	360	31491
14	234	31400
15	193	31243
16	420	30875
17	590	30521
18	270	30505
19	533	30309
20	228	30046
21	323	29914
22	680	29780
23	296	29729
24	256	29694
25	105	29486
26	662	29242
27	466	29020
28	427	28883
29	586	28862
30	222	28851
31	379	28819
32	469	28577
33	668	28438
34	344	28365
35	537	28312
36	616	28187
37	238	28811
38	257	27882
39	554	27867
40	682	27840
41	579	27489
42	384	27225
43	251	27225
44	248	27169
45	497	27125
46	217	27091
47	491	27091
48	594	27060
49	631	26391
50	559	26846
51	612	26758
52	698	26622
53	289	26589
54	561	26247
55	692	26227
56	525	26058
57	476	25960
58	257	25901
59	526	25736
60	295	25647
61	247	25575
62	620	25544
63	209	25223
64	246	25284
65	553	25281
66	504	25251
67	610	25089
68	388	24940
69	245	24685
70	606	24474
71	384	24470
72	302	22956
73	525	22822
74	638	22508
75	179	22219
	AVERAGE	28440
	ST.DEV.	3241

RANK	INSTID	AVASSTS
1	549	26737
2	421	26583
3	427	26001
4	668	25391
5	673	25351
6	193	25285
7	360	25002
8	252	24958
9	562	24912
10	325	24906
11	534	24404
12	103	24300
13	680	24291
14	612	24216
15	466	24210
16	163	24037
17	270	24013
18	271	23991
19	251	23975
20	238	23908
21	579	23852
22	686	23821
23	296	23725
24	105	23288
25	234	23490
26	222	23298
27	113	22342
28	427	22281
29	537	22274
30	217	22235
31	616	23157
32	469	23111
33	430	23020
34	178	22928
35	559	22902
36	257	22786
37	533	22767
38	256	22668
39	107	22640
40	565	22516
41	228	22478
42	311	22433
43	224	22408
44	344	22242
45	692	22181
46	497	22122
47	620	22102
48	682	22080
49	469	22015
50	491	21996
51	289	21989
52	284	21761
53	209	21690
54	625	21633
55	561	21642
56	535	21575
57	594	21500
58	631	21388
59	610	21283
60	698	21297
61	504	21091
62	606	20712
63	247	20669
64	323	20566
65	246	20558
66	245	20500
67	526	20360
68	367	20278
69	384	20250
70	529	20045
71	533	20040
72	476	19827
73	638	19731
74	388	19271
75	302	19122
	AVERAGE	22580
	ST.DEV.	1721

TABLE 5. SUMMER TERM SALARIES BY FACULTY RANK

RANK	INSTID	EXPORTD	SEAGROCS	SEARSTD	SEIMTD
1	163	16225	13226	8004	
2	252	14358	10731	8319	
3	421	14200	11256	9563	
4	224	14165	10922	7462	5568
5	662	13990	10527	8968	6849
6	390	12929	10174	7760	4905
7	537	12696	9428	7750	6274
8	245	12412	8857	8906	
9	554	12129	9289	8125	6191
10	579	11824	9597	7943	7171
11	692	11694	9734	7285	
12	296	11648	8922	7118	5138
13	668	11621	9470	8455	7233
14	365	11580	8834	7643	7082
15	635	11580	8677	7211	4768
16	360	10850	7873	6251	5370
17	222	10633	8655	7019	6255
18	248	10379	8151	6933	5744
19	533	10331	7577	5892	5019
20	103	10200	9800	7200	
21	357	9751	7400	5794	4261
22	251	9664	7729	6833	5414
23	302	9600	8400	7200	4800
24	680	9300	8160	7260	6000
25	209	9255	7597	6587	
26	295	9264	7694	6473	5362
27	284	8800	7195	5745	
28	616	8448	6246	5146	
29	344	8283	6382	5827	
30	612	8250	5887	5228	3809
31	350	8165	5369	4582	2673
32	193	8103	6249	5857	3366
33	469	8089	6252	4864	
34	476	7826	5711	4362	
35	247	7819	6294	3951	
36	594	7778	6000	4778	4212
37	264	7756	6118	5065	3811
38	427	7685	6254	5720	4180
39	466	7530	5804	4892	3950
40	326	7483	5704	4483	4082
41	497	7350	6028	4916	3640
42	553	7170	5856	4668	3258
43	491	7144	5979	4847	3512
44	288	7006	5812	4336	3743
45	256	6970	5676	4748	3220
46	698	6966	5857	4685	3753
47	620	6913	5676	4911	4413
48	561	6747	5796	4869	3668
49	606	6717	5384	4557	3952
50	246	6600	5000	5500	5000
51	594	6504	5050	4218	4077
52	217	6380	4594	4980	1805
53	529	6277	4961	4240	1158
54	610	6234	5134	4384	4236
55	228	6050	4778	3993	3732
56	357	6000	5376	4557	
57	270	5908	4871	4348	3905
58	271	5838	5003	3599	3300
59	258	5465	5172	4341	
60	328	5159	4201	3147	2581
61	430	5000	5000	3844	2617
62	682	4800	4000	3500	2200
63	686	4680	4028	3516	2000
64	234	4650	4650	3510	3112
65	250	4482	2324	2749	
66	936	3636	2911	2223	
67	631	3442	3120	2518	1744
68	323	3400	2200	3000	2800
69	113	3200	3000	3000	
70	178	3056	2520	2256	1919
71	107	2190	1895	1605	
72	672	0			
73	211	0			
74	549	0			
75	135	0			
	AVERAGE	7324	6575	5406	4241
	ST.DEV.	3431	2298	1818	1434

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TABLE 6. TOTAL FTE PERSONNEL BY CALENDAR PERIOD

RANK	EMPID	AVTOIFTE	OUTOIFTE	CYTOIFTE	FYTOIFTE
1	232		25.00	388.25	413.25
2	430	197.00		195.00	392.00
3	264	177.00	24.20	182.25	383.45
4	466	202.00	27.00	138.75	367.75
5	311	98.31	1.25	268.34	359.90
6	497	181.25	27.75	141.75	350.75
7	289	145.25	43.55	153.65	342.45
8	260			340.50	340.50
9	537	235.50	23.25	80.00	338.75
10	663	183.01	17.18	119.53	319.72
11	625	155.20	26.75	129.67	311.62
12	344	207.19	15.00	77.00	299.18
13	295	111.17	27.14	158.55	296.86
14	193	165.90	12.75	113.77	292.42
15	590			282.34	282.34
16	504	109.10	10.05	126.10	235.25
17	295	108.62	24.54	114.38	247.54
18	367	181.50	23.00	40.00	244.50
19	324			243.94	243.94
20	565	141.75	28.14	66.75	236.25
21	616	86.79	6.50	141.42	234.71
22	579	138.00	38.50	52.50	229.00
23	388	139.31	25.80	40.60	225.91
24	469	141.50	10.00	71.50	223.00
25	234	57.28	5.25	160.04	222.57
26	245	96.50	13.50	111.03	221.03
27	362	67.00	4.50	149.26	220.76
28	247	135.50	11.50	49.26	216.44
29	553	42.85	8.16	157.93	208.94
30	660	115.20	9.42	81.67	206.29
31	256	108.24	8.05	87.87	204.16
32	594	145.03	11.03	45.12	202.00
33	491	106.00	10.75	81.15	198.60
34	631	123.76	14.60	48.66	197.04
35	600			195.50	195.50
36	335	130.03	13.25	26.00	190.56
37	248	128.25	14.85	25.40	138.59
38	682	144.00	6.50	32.00	182.50
39	251	123.45	33.41	21.26	178.12
40	257	114.67	7.50	52.00	174.17
41	561	87.00	9.00	72.00	168.00
42	476	92.00	10.25	64.67	167.72
43	533	116.00	12.25	34.00	162.25
44	185	107.50		48.75	156.25
45	271	99.35	15.05	38.00	152.40
46	421	79.18	12.75	59.63	151.56
47	246	88.96	12.83	44.87	146.66
48	526	92.09	8.65	43.60	144.04
49	217		8.50	135.00	143.50
50	427	99.03	5.25	38.47	142.75
51	238	77.70	4.67	47.23	140.70
52	209	66.25	11.75	53.50	131.60
53	183	125.42			125.42
54	228	75.74	7.50	50.66	121.95
55	153	65.74		51.11	116.85
56	698	94.43	13.19	6.79	114.40
57	612	75.54	4.50	30.72	110.76
58	554	65.77	12.08	26.75	105.90
59	222	65.71	3.75	36.09	105.53
60	610	49.00	3.90	51.07	103.97
61	329	65.70	9.50	32.46	103.25
62	692	67.70	6.77	27.58	102.05
63	630	54.81	5.47	25.61	98.39
64	666	65.00	6.00	22.75	92.55
65	270	67.40	4.60	17.60	89.60
66	359	48.00	6.00	27.16	81.16
67	187	49.00	2.00	27.20	80.20
68	549			78.45	78.45
69	252	60.74	3.79	12.92	77.45
70	178	72.38			72.38
71	673	49.66		20.33	69.99
72	686	14.00	3.50	34.50	52.00
73	658	34.00	5.50	12.00	51.50
74	284	37.37	4.25	9.00	51.00
75	113	22.20	0.75	7.00	29.95
AVERAGE		105.28	12.00	86.29	190.42
ST.DEV.		48.52	9.37	78.07	92.49

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TABLE 7. UNIVERSITY-FUNDED FTE FACULTY POSITIONS BY CALENDAR PERIOD

RANK	INSTID	TA'SOFTE	TOOOFTE	TCTOFTE	TFYOFTE
1	232		25.00	331.13	356.13
2	360			340.50	340.50
3	264	177.00	24.20	113.42	314.62
4	497	181.25	27.75	99.50	308.5
5	344	207.19	15.00	77.00	299.18
6	430	176.00		119.00	295.00
7	311	70.11	1.00	215.31	286.42
8	466	202.00	27.00	54.75	283.75
9	662	183.01	17.18	75.40	275.59
10	337	166.00	23.25	80.00	269.25
11	289	145.25	43.33	72.75	261.33
12	296	108.60	26.11	120.30	255.01
13	367	181.50	23.00	40.00	244.50
14	193	165.90	12.75	64.77	243.42
15	625	142.86	26.75	66.15	235.76
16	579	130.00	38.50	52.50	229.00
17	390			226.09	226.09
18	469	141.50	10.00	71.50	223.00
19	388	159.31	25.47	37.00	221.98
20	565	138.25	27.29	42.75	208.29
21	324			207.46	207.46
22	247	155.50	11.50	39.00	206.00
23	295	108.62	24.54	70.36	203.52
24	594	145.43	11.83	42.62	199.50
25	631	133.70	14.68	48.66	197.04
26	240	138.25	14.86	35.48	188.59
27	234	54.28	5.25	126.40	185.93
28	682	144.00	6.50	32.00	182.50
29	251	123.45	27.41	21.26	178.12
30	491	108.91	5.87	65.99	177.76
31	226	138.33	13.00	24.38	175.71
32	680			175.00	175.00
33	257	114.67	7.50	52.00	174.17
34	256	108.24	8.65	56.58	172.87
35	245	96.50	13.50	62.50	172.50
36	302	67.00	4.50	96.00	167.50
37	668	115.20	8.38	38.79	162.37
38	533	116.00	12.25	34.00	162.25
39	504	81.10	9.80	70.80	161.70
40	105	107.50		48.75	156.25
41	271	99.35	15.05	38.00	152.40
42	536	92.09	8.65	43.30	144.04
43	427	99.03	5.25	38.47	142.75
44	561	87.00	9.00	42.00	138.00
45	246	88.96	12.83	35.77	137.56
46	616	86.79	6.50	42.42	135.71
47	421	75.17	10.00	48.96	134.13
48	533	42.85	8.16	82.41	133.42
49	476	92.80	10.25	27.75	130.80
50	238	88.89	4.67	30.40	123.87
51	217		8.50	108.50	117.00
52	698	94.43	13.19	6.79	114.40
53	328	75.74	7.50	37.25	111.55
54	529	61.45	9.50	32.40	103.35
55	692	67.70	6.77	27.58	102.05
56	209	65.00	10.50	25.00	100.50
57	163	65.74		34.26	100.00
58	554	65.77	12.88	19.50	98.65
59	612	59.56	4.50	30.72	94.78
60	606	63.80	6.00	22.75	92.55
61	620	67.51	5.47	11.80	84.78
62	323	65.71	3.75	12.28	81.74
63	559	48.00	6.00	27.16	81.16
64	270	56.00	4.60	17.60	78.20
65	549			77.20	77.20
66	252	59.49	3.79	12.92	76.20
67	107	46.80	1.50	25.70	74.00
68	178	72.28			72.28
69	610	44.25	3.25	18.47	65.97
70	673	46.45		17.33	63.78
71	658	34.00	5.50	12.00	51.50
72	284	37.75	4.25	9.00	51.00
73	686	14.00	3.50	23.50	41.00
74	113	22.20	0.75	7.00	29.95
75	103				0.00
	AVERAGE	101.77	12.75	64.32	164.28
	ST.DEV.	46.58	9.37	64.74	75.29

TABLE 8. INSTRUCTIONAL FTE FACULTY, UNIVERSITY-FUNDED

RANK	INSTID	AVIOFTE	0SIOFTE	CVIOFTE	FYIOFTE
1	497	181.25	27.00		208.25
2	232		25.00	180.25	205.25
3	264	168.51	20.50	6.25	195.25
4	311	57.53	1.00	125.31	183.84
5	579	128.00	38.50		176.50
6	344	161.42	15.00		176.42
7	337	153.00	23.25		176.25
8	430	176.00			176.00
9	367	154.50	21.25		175.75
10	466	147.00	27.00		174.00
11	193	144.39	12.00		156.39
12	289	132.25	18.75		151.00
13	682	144.00	6.25		150.25
14	625	119.91	23.00		142.91
15	662	131.79	10.50		142.29
16	247	130.00	11.50		141.50
17	565	109.50	24.62	4.62	138.74
18	296	108.60	26.11	3.90	138.61
19	594	114.50	10.50	9.22	134.22
20	631	108.51	10.91	3.75	123.17
21	388	102.00	17.00		119.00
22	360			116.00	116.00
23	226	102.83	13.00	2.50	118.83
24	491	88.20	9.87	15.92	113.99
25	295	76.21	19.04	18.28	113.53
26	234	36.78	4.75	69.00	110.53
27	240	96.50	13.50		110.00
28	302	58.50	4.50	42.50	105.50
29	590			104.02	104.02
30	248	89.16	12.75		101.91
31	469	90.50	10.00		100.50
32	427	90.78	5.25	3.06	99.03
33	271	75.65	13.25		88.90
34	251	75.95	22.88		98.83
35	257	88.00	7.50	1.80	97.30
36	533	85.00	12.25		97.25
37	392	71.31	12.50	9.45	93.26
38	549			93.01	93.01
39	476	81.25	10.25	1.17	92.68
40	304	57.00	7.00	28.60	92.60
41	536	75.70	7.75	8.70	92.15
42	668	84.96	6.25		91.21
43	256	83.24	6.80		90.04
44	421	75.17	10.00	1.00	86.17
45	616	75.79	6.50		82.29
46	561	71.00	9.00		80.00
47	105	80.00			80.00
48	680			79.00	79.00
49	217		8.50	70.00	78.50
50	238	73.40	4.67		78.07
51	103	76.82			76.82
52	329	57.20	9.50	8.10	74.80
53	698	65.73	8.82		74.56
54	270	58.40	4.62		74.10
55	554	61.59	11.25		72.84
56	209	58.00	9.50	2.00	69.50
57	163	63.57			63.67
58	620	60.16	2.60		62.76
59	612	49.93	4.50	7.00	61.43
60	333	42.85	8.16	3.45	54.46
61	559	48.00	6.00	0.22	54.22
62	606	45.11	6.00		51.11
63	323	44.23	3.75		47.98
64	252	43.49	3.54		47.02
65	328	29.98	4.50	7.66	42.14
66	549			40.00	40.00
67	673	39.95			39.95
68	658	34.00	5.50		39.50
69	610	31.66	5.25	2.70	37.61
70	692	32.03	5.42		37.45
71	107	34.30	1.50		35.80
72	284	29.00	4.25		33.25
73	178	30.00			30.00
74	686	13.00	3.50	12.00	28.50
75	113	21.45	0.75		22.20
	AVERAGE	82.91	11.17	32.08	99.47
	ST.DEV.	41.16	7.81	45.43	46.94

BEST COPY AVAILABLE

BEST COPY AVAILABLE

TABLE 9. RESEARCH FTE FACULTY, UNIVERSITY-FUNDED

RANK	UNITID	AVRSCFTE	SSRSCFTE	CYRSCFTE	FYRSCFTE
1	680			0.00	46.13
2	390			45.34	45.34
3	232			43.56	43.56
4	209		24.80	0.00	24.80
5	625			15.92	15.92
6	260			14.50	14.50
7	295	9.52	2.38	2.29	14.19
8	208	11.75	0.88	0.00	12.63
9	228	9.99		2.55	12.54
10	264	2.42	2.83	4.00	9.25
11	193	3.01		6.00	9.01
12	251	7.73		0.00	7.73
13	692	7.21		0.00	7.21
14	333			6.66	6.66
15	178	4.88		0.00	4.88
16	662	4.25		0.00	4.25
17	256			3.16	3.16
18	324			2.31	2.31
19	610	2.05		0.18	2.23
20	491	0.65		1.50	2.15
21	394	1.25		0.78	2.05
22	536			1.60	1.60
23	246			1.45	1.45
24	254	0.25		1.00	1.25
25	349			1.20	1.20
26	529			1.00	1.00
27	686			1.00	1.00
28	256			1.00	1.00
29	427	0.75		0.00	0.75
30	620	0.27	0.06	0.00	0.33
31	232			0.00	0.00
32	469			0.00	0.00
33	245			0.00	0.00
34	270			0.00	0.00
35	247			0.00	0.00
36	271			0.00	0.00
37	236			0.00	0.00
38	673			0.00	0.00
39	202			0.00	0.00
40	476			0.00	0.00
41	534			0.00	0.00
42	421			0.00	0.00
43	257			0.00	0.00
44	579			0.00	0.00
45	239			0.00	0.00
46	217			0.00	0.00
47	561			0.00	0.00
48	682			0.00	0.00
49	163			0.00	0.00
50	204			0.00	0.00
51	365			0.00	0.00
52	616			0.00	0.00
53	367			0.00	0.00
54	113			0.00	0.00
55	244			0.00	0.00
56	612			0.00	0.00
57	227			0.00	0.00
58	311			0.00	0.00
59	531			0.00	0.00
60	209			0.00	0.00
61	430			0.00	0.00
62	107			0.00	0.00
63	223			0.00	0.00
64	606			0.00	0.00
65	268			0.00	0.00
66	105			0.00	0.00
67	223			0.00	0.00
68	504			0.00	0.00
69	225			0.00	0.00
70	103			0.00	0.00
71	248			0.00	0.00
72	466			0.00	0.00
73	553			0.00	0.00
74	497			0.00	0.00
75	698			0.00	0.00
AVERAGE		4.23	3.19	3.09	10.00
ST.DEV.		3.74	9.26	7.54	12.42

TABLE 10. SERVICE FTE FACULTY, UNIVERSITY-FUNDED

RANK	UNITID	AVSVCFTE	SSSVCFTE	CYSVCFTE	FYSVCFTE
1	232			15.32	15.32
2	390			15.20	15.20
3	234			14.90	14.90
4	260			14.50	14.50
5	295	9.52	2.38	2.29	14.19
6	668	11.20	2.13	0.00	13.33
7	228	9.99		2.55	12.54
8	208	4.75	0.75	4.00	9.50
9	421			8.27	8.27
10	539			8.00	8.00
11	353			7.49	7.49
12	107			7.35	7.35
13	680			7.00	7.00
14	193			6.44	6.44
15	251	6.00		0.00	6.00
16	610	3.54		0.30	3.84
17	304	0.50		2.75	3.25
18	363	2.50	0.67	0.00	3.17
19	662	2.87		0.00	2.87
20	491	0.49		2.25	2.74
21	248	1.00		1.50	2.50
22	536	0.80	0.13	0.00	1.93
23	324			1.61	1.61
24	475	1.04		0.50	1.54
25	561			1.00	1.00
26	686			1.00	1.00
27	394	1.00		0.00	1.00
28	620	0.54	0.12	0.00	0.66
29	228	0.60		0.00	0.60
30	534		0.50	0.00	0.50
31	236			0.00	0.50
32	246			0.42	0.42
33	252			0.00	0.00
34	270			0.00	0.00
35	247			0.00	0.00
36	271			0.00	0.00
37	549			0.00	0.00
38	673			0.00	0.00
39	202			0.00	0.00
40	217			0.00	0.00
41	625			0.00	0.00
42	178			0.00	0.00
43	357			0.00	0.00
44	579			0.00	0.00
45	621			0.00	0.00
46	616			0.00	0.00
47	529			0.00	0.00
48	682			0.00	0.00
49	163			0.00	0.00
50	204			0.00	0.00
51	326			0.00	0.00
52	113			0.00	0.00
53	367			0.00	0.00
54	612			0.00	0.00
55	469			0.00	0.00
56	209			0.00	0.00
57	244			0.00	0.00
58	311			0.00	0.00
59	533			0.00	0.00
60	209			0.00	0.00
61	430			0.00	0.00
62	692			0.00	0.00
63	254			0.00	0.00
64	606			0.00	0.00
65	223			0.00	0.00
66	105			0.00	0.00
67	227			0.00	0.00
68	103			0.00	0.00
69	427			0.00	0.00
70	236			0.00	0.00
71	245			0.00	0.00
72	466			0.00	0.00
73	553			0.00	0.00
74	497			0.00	0.00
75	698			0.00	0.00
AVERAGE		3.53	0.25	1.68	5.46
ST.DEV.		3.60	0.86	3.77	4.45

BEST COPY AVAILABLE

BEST COPY AVAILABLE

TABLE 11. ADMINISTRATION FTE FACULTY, UNIVERSITY-FUNDED

RANK	UNITID	AYAWFTE	SAAWFTE	CYAWFTE	FYAWFTE
1	296			20.04	20.04
2	360			20.00	20.00
3	232			17.25	17.25
4	537			17.00	17.00
5	465			16.00	16.00
6	251	12.35	3.45	0.00	15.80
7	209	13.00		2.00	15.00
8	105			14.75	14.75
9	631	4.50	0.27	8.51	13.28
10	240	5.45	0.85	6.96	13.27
11	295			12.50	12.50
12	193			12.30	12.30
13	388	6.25	1.04	5.00	12.29
14	497			12.00	12.00
15	163			12.00	12.00
16	662			12.00	12.00
17	238			11.50	11.50
18	427	1.00		10.47	11.47
19	357	9.00		2.20	11.20
20	245			11.00	11.00
21	682			11.00	11.00
22	616			11.00	11.00
23	264	6.07	0.87	4.07	10.94
24	256	4.50	1.00	4.87	10.37
25	328	0.33	1.75	4.50	9.83
26	536	2.50	0.10	7.10	9.70
27	692			9.53	9.53
28	311	1.49		8.00	9.49
29	594	0.83		8.52	9.35
30	561	3.25		6.00	9.25
31	660			9.16	9.16
32	234			9.00	9.00
33	302			9.00	9.00
34	476	3.00		5.50	8.50
35	247			8.00	8.00
36	209	7.00	1.00	0.00	8.00
37	324			8.00	8.00
38	271			8.00	8.00
39	553			7.76	7.76
40	491			7.75	7.75
41	680			7.35	7.35
42	217			7.00	7.00
43	223			6.78	6.78
44	673	2.00		4.33	6.33
45	504	0.50		5.80	6.30
46	698	3.32	0.52	2.40	6.24
47	421			6.19	6.19
48	367			6.00	6.00
49	635	1.80		3.80	5.60
50	469			5.50	5.50
51	326			5.00	5.00
52	252	2.75		2.17	4.92
53	103	4.25		0.10	4.35
54	559			4.33	4.33
55	666			4.25	4.25
56	549			4.00	4.00
57	658			4.00	4.00
58	533			4.00	4.00
59	590			3.75	3.75
60	610			3.47	3.47
61	529			3.00	3.00
62	270		0.10	2.60	2.70
63	579			2.50	2.50
64	178	2.50		0.00	2.50
65	612			2.22	2.22
66	620		0.00	1.80	2.20
67	107			2.10	2.10
68	204			2.00	2.00
69	113			2.00	2.00
70	554			1.50	1.50
71	246			1.45	1.45
72	686			1.00	1.00
73	565			0.88	0.88
74	450			0.00	0.00
75	344			0.00	0.00
	AVERAGE	4.07	0.84	6.46	7.96
	ST.DEV.	2.42	0.85	4.83	4.80

TABLE 12. UNIVERSITY-FUNDED SUPPORT PERSONNEL, FTE POSITIONS

RANK	UNITID	AYAWFTE	SAAWFTE	CYAWFTE	FYAWFTE
1	232			92.07	92.07
2	344			77.00	77.00
3	296			72.27	72.27
4	311			72.00	72.00
5	430			67.00	67.00
6	460			66.00	66.00
7	360			65.00	65.00
8	662		0.25	63.40	63.65
9	537			63.00	63.00
10	264			60.17	60.17
11	497			53.00	53.00
12	357			48.00	48.00
13	635		1.25	46.43	47.68
14	324			45.79	45.79
15	262	1.00		43.50	44.50
16	289			43.25	43.25
17	193			42.03	42.03
18	631	2.94		36.40	39.34
19	466			38.75	38.75
20	565			37.25	37.25
21	491			36.26	36.26
22	378	8.00		28.00	36.00
23	511			35.00	35.00
24	295			35.00	35.00
25	533			34.65	34.65
26	367			34.00	34.00
27	421			33.50	33.50
28	504			22.90	32.90
29	234			32.50	32.50
30	698	24.20	3.02	4.39	32.42
31	217			31.99	31.50
32	616			31.42	31.42
33	247			31.00	31.00
34	680			31.00	31.00
35	245			30.50	30.50
36	271			30.00	30.00
37	533			30.00	30.00
38	660			29.63	29.63
39	251		7.00	21.25	28.24
40	248			27.02	27.02
41	427	1.50		25.00	26.50
42	579			26.00	26.00
43	536			25.00	25.00
44	105			25.00	25.00
45	394			24.00	24.00
46	246			23.00	23.00
47	153			22.25	22.25
48	682		0.65	21.00	21.65
49	612			21.50	21.50
50	209			21.00	21.00
51	103	21.00			21.00
52	476			20.50	20.50
53	529			20.30	20.30
54	328			20.00	20.00
55	326			19.38	19.38
56	238			18.50	18.50
57	666			16.50	18.50
58	692			18.05	18.05
59	549			18.00	18.00
60	590			17.07	17.07
61	554			16.50	16.50
62	107			16.25	16.25
63	270			15.00	15.00
64	559			14.50	14.50
65	323	8.50		5.50	14.00
66	673			13.00	13.00
67	620		2.22	10.00	12.22
68	610			11.82	11.82
69	252	1.00		10.75	11.75
70	178	11.00			11.00
71	256			39.75	10.37
72	686			8.50	8.50
73	658			7.50	7.50
74	204			7.00	7.00
75	113			5.00	5.00
	AVERAGE	8.79	2.18	31.74	31.76
	ST.DEV.	8.17	2.34	18.86	18.49

BEST COPY AVAILABLE

TABLE 13. GRADUATE ASSISTANT FTE POSITIONS, UNIVERSITY-FUNDED

RANK	INSTID	AYGRFTE	SUGRFTE	CYGRFTE	FYGRFTE
1	360			110.50	110.50
2	324			56.75	56.75
3	466	33.00			33.00
4	420			52.00	52.00
5	459	31.00			31.00
6	662	44.19	6.43		50.62
7	344	43.67			43.67
8	248	42.64	1.25		43.89
9	264			39.00	39.00
10	232			37.68	37.68
11	105	27.38		9.00	36.38
12	226	35.50			35.50
13	497		0.75	34.50	35.25
14	388	26.75	5.00		31.75
15	233	31.00			31.00
16	692	28.46	1.33		29.81
17	590			29.24	29.24
18	236	20.50	0.25	8.30	29.05
19	594	27.48	1.33		28.78
20	267	27.00	1.75		28.25
21	565	26.25	2.00		28.25
22	289			27.50	27.50
23	504	23.10	2.00	0.75	25.85
24	247	25.50			25.50
25	579			24.00	24.00
26	625	21.15	2.50		23.65
27	103	23.25			23.25
28	553			22.40	22.40
29	296			22.29	22.29
30	251	21.42			21.42
31	631	17.75	3.50		21.25
32	245			21.00	21.00
33	668	19.04			19.04
34	646	18.69			18.69
35	246	17.45	0.33		17.78
36	234	17.25	0.50		17.75
37	357	17.67			17.67
38	193	16.50	0.75		17.25
39	271	13.70	1.80		15.50
40	491	11.37		3.50	14.87
41	238	14.00			14.00
42	328	12.75	1.75		14.50
43	295	13.37	0.74		14.11
44	549			14.00	14.00
45	526	12.99	0.67		13.66
46	537	13.00			13.00
47	223	12.90			12.90
48	561	12.75			12.75
49	252	12.25	0.25		12.50
50	107	12.50			12.50
51	311	11.09			11.09
52	616	11.00			11.00
53	612	9.63			9.63
54	284	8.75			8.75
55	302	7.50		1.00	8.50
56	476	7.50			7.50
57	534	4.18	1.63	1.50	7.31
58	610	7.00			7.00
59	620	6.54	0.07		6.61
60	270	5.60	0.50		6.10
61	178	6.50			6.00
62	427	5.00			5.00
63	673	4.50			4.50
64	680			4.50	4.50
65	529	4.25			4.25
66	163	2.07			2.07
67	299			2.00	2.00
68	6[illegible]	1.18			1.18
69	68[illegible]	1.00			1.00
70	113	0.75			0.75
71	638			0.50	0.50
72	421			0.00	0.00
73	217			0.00	0.00
74	559			0.00	0.00
75	682			0.00	0.00
	AVERAGE	17.71	1.65	4[illegible]	21.59
	ST.DEV.	12.63	1.54	25.12	17.69

TABLE 14. TOTAL FTE POSITIONS, EXTERNALLY-FUNDED, BY CALENDAR PERIOD

RANK	INSTID	TAYEXFTE	TSUEXFTE	TCYEXFTE	TFYEXFTE
1	616			99.00	99.00
2	430	21.00		76.00	97.00
3	504	28.00	0.25	65.30	93.55
4	466			84.00	84.00
5	289			80.50	80.50
6	553			75.52	75.52
7	625	12.34		62.92	75.26
8	311	20.20	0.25	52.03	72.48
9	537	69.50		0.00	69.50
10	264			68.83	68.83
11	222			57.12	57.12
12	590			56.25	56.25
13	402			53.26	53.26
14	193			49.00	49.00
15	245			48.53	48.53
16	662			44.13	44.13
17	295			44.02	44.02
18	668		1.04	42.88	43.92
19	497			42.25	42.25
20	296	2.57	1.48	38.25	41.85
21	640	4.75	0.65	32.60	38.00
22	476			36.92	36.92
23	234	2.00		33.64	35.64
24	224			35.48	35.48
25	226			31.29	31.29
26	209	1.85	1.25	28.50	31.10
27	561			30.00	30.00
28	565	3.50	0.85	24.00	28.35
29	217			26.50	26.50
30	323			23.81	23.81
31	491	5.89	0.88	14.15	20.92
32	69[illegible]			20.50	20.50
33	178	17.50		0.00	17.50
34	421	4.01	2.75	10.67	17.43
35	163	16.85		16.85	16.85
36	228			16.83	16.83
37	612	15.98		0.00	15.98
38	235	12.40	0.25	2.50	15.25
39	630			13.81	13.81
40	270	11.40		0.00	11.40
41	606			11.00	11.00
42	328			10.40	10.40
43	247			10.26	10.26
44	246			9.10	9.10
45	256			7.25	7.25
46	673	3.21		3.00	6.21
47	107	2.20	0.50	1.50	6.20
48	388		0.33	3.60	3.93
49	594			2.50	2.50
50	252	1.25		0.00	1.25
51	549			1.25	1.25
52	284			0.00	0.00
53	344			0.00	0.00
54	536			0.00	0.00
55	469			0.00	0.00
56	533			0.00	0.00
57	271			0.00	0.00
58	631			0.00	0.00
59	251			0.00	0.00
60	529			0.00	0.00
61	379			0.00	0.00
62	692			0.00	0.00
63	682			0.00	0.00
64	427			0.00	0.00
65	559			0.00	0.00
66	113			0.00	0.00
67	257			0.00	0.00
68	606			0.00	0.00
69	248			0.00	0.00
70	105			0.00	0.00
71	638			0.00	0.00
72	260			0.00	0.00
73	267			0.00	0.00
74	102			0.00	0.00
75	698			0.00	0.00
	AVERAGE	9.18	0.77	21.34	24.79
	ST.DEV.	14.02	0.68	25.06	28.13

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TABLE 15. FTE FACULTY POSITIONS, EXTERNALLY-FUNDED, FOR INSTRUCTION, RESEARCH, & SERVICE

RANK	INSTID	EXFYSUM	EXFYAST	EXFYOST	EXFYNFT
1	616	99.00	13.50		
2	430	57.00		21.00	
3	504	52.55	11.25	9.70	4.30
4	466	84.00		26.00	26.00
5	289	80.50		36.00	
6	553	75.32	9.72	5.43	30.19
7	635	73.26		20.19	
8	311	73.48	20.50	0.95	1.50
9	537	69.50		43.50	24.00
10	264	68.83	6.00	3.25	24.25
11	232	57.12		6.50	28.75
12	390	55.25		16.75	3.00
13	302	52.26		37.49	
14	193	49.00		10.00	19.00
15	248	48.53		7.22	
16	662	44.13		13.63	
17	295	44.02	1.50	4.10	22.00
18	669	43.92		24.92	
19	497	42.25		21.50	
20	296	41.88	4.20	0.20	1.01
21	610	38.00	6.66	0.42	0.62
22	476	36.92	2.75	0.50	6.25
23	234	36.64	3.14	19.00	
24	324	36.48	2.12	4.96	5.80
25	256	31.29	1.74	4.00	1.25
26	209	31.10	2.25	1.10	13.50
27	561	30.00		19.75	
28	365	28.25	5.60		
29	217	26.50		15.00	
30	223	23.81	15.50		
31	491	20.92		9.55	
32	680	20.50		5.25	5.50
33	170	17.50			10.00
34	421	17.42	6.51		1.67
35	163	16.85		15.25	
36	238	16.83	1.00		4.00
37	612	15.98	11.31		
38	326	15.25	3.23		2.50
39	620	13.81	5.26	0.41	1.70
40	270	11.40		11.40	
41	686	11.00		4.00	
42	328	10.40	1.25	0.74	2.46
43	247	10.26	7.00		
44	246	9.10	3.00	1.25	
45	554	7.25	3.00		
46	673	6.21	1.46		
47	107	6.20	3.30		0.70
48	388	3.93	0.31	0.15	0.60
49	594	2.50	1.00	0.50	
50	252	1.25		1.00	
51	549	1.25	0.50	0.25	
52	284	0.00			
53	344	0.00			
54	536	0.00			
55	469	0.00			
56	533	0.00			
57	271	0.00			
58	631	0.00			
59	251	0.00			
60	529	0.00			
61	579	0.00			
62	692	0.00			
63	682	0.00			
64	427	0.00			
65	359	0.00			
66	113	0.00			
67	357	0.00			
68	666	0.00			
69	248	0.00			
70	658	0.00			
71	698	0.00			
72	360	0.00			
73	367	0.00			
74	103	0.00			
75	105	0.00			
	AVERAGE	26.70	5.95	10.72	9.70
	ST.DEV.	28.13	6.19	11.37	10.26

TABLE 16. FTE SUPPORT PERSONNEL & GRADUATE ASSISTANTS, EXTERNALLY-FUNDED

RANK	INSTID	EXFYSPT	RANK	INSTID	EXFYGAFT
1	616	82.50	1	245	35.00
2	504	48.30	2	430	34.00
3	289	44.90	3	504	19.80
4	635	42.70	4	256	17.00
5	430	42.00	5	264	16.75
6	311	32.00	6	662	16.00
7	466	32.00	7	553	15.46
8	390	28.50	8	497	11.00
9	296	25.51	9	296	10.73
10	610	23.32	10	290	8.83
11	476	19.67	11	324	8.42
12	553	19.00	12	311	8.12
13	668	19.00	13	295	7.34
14	264	18.25	14	209	7.00
15	662	14.50	15	193	7.00
16	324	14.19	16	491	6.92
17	193	13.00	17	610	6.00
18	302	10.52	18	620	5.25
19	234	10.00	19	302	5.25
20	497	9.75	20	686	5.00
21	295	8.00	21	234	4.50
22	217	8.00	22	612	4.42
23	256	7.30	23	328	4.00
24	209	7.25	24	217	3.50
25	561	7.00	25	680	3.25
26	421	7.00	26	476	3.00
27	680	6.50	27	616	3.00
28	245	6.23	28	246	2.25
29	223	5.00	29	388	2.20
30	553	4.71	30	421	2.13
31	491	4.46	31	590	2.00
32	178	4.00	32	178	2.00
33	247	3.26	33	565	1.75
34	554	3.00	34	673	1.75
35	238	3.00	35	223	1.71
36	673	3.00	36	554	1.25
37	326	2.50	37	326	1.00
38	246	2.50	38	594	1.00
39	686	2.00	39	107	1.00
40	328	1.65	40	163	0.60
41	620	1.09	41	252	0.00
42	107	1.00	42	536	0.00
43	388	0.94	43	357	0.00
44	549	0.50	44	579	0.00
45	712	0.25	45	529	0.00
46	612	0.25	46	635	0.00
47	533	0.00	47	561	0.00
48	682	0.00	48	682	0.00
49	163	0.00	49	549	0.00
50	284	0.00	50	284	0.00
51	357	0.00	51	247	0.00
52	232	0.00	52	533	0.00
53	367	0.00	53	367	0.00
54	631	0.00	54	232	0.00
55	469	0.00	55	469	0.00
56	529	0.00	56	209	0.00
57	271	0.00	57	271	0.00
58	427	0.00	58	631	0.00
59	537	0.00	59	537	0.00
60	113	0.00	60	529	0.00
61	579	0.00	61	360	0.00
62	692	0.00	62	692	0.00
63	638	0.00	63	248	0.00
64	329	0.00	64	427	0.00
65	248	0.00	65	668	0.00
66	594	0.00	66	113	0.00
67	344	0.00	67	344	0.00
68	666	0.00	68	666	0.00
69	360	0.00	69	251	0.00
70	270	0.00	70	270	0.00
71	698	0.00	71	698	0.00
72	251	0.00	72	466	0.00
73	536	0.00	73	658	0.00
74	103	0.00	74	103	0.00
75	105	0.00	75	105	0.00
	AVERAGE	8.66		AVERAGE	2.97
	ST.DEV.	14.63		ST.DEV.	6.89

TABLE 17. TOTAL FTE POSITIONS,
UNIVERSITY-AND EXTERNALLY-FUNDED

RANK	UNITID	OUTLAYFT	OUTLSOFT	OUTLCFT	OUTLFYFT
1	222	6.00	25.00	388.25	413.25
2	430	197.00	6.00	195.00	392.00
3	264	177.00	24.20	182.25	383.45
4	466	202.00	27.00	128.75	357.75
5	211	98.31	1.25	258.34	359.90
6	497	181.25	27.75	141.75	350.75
7	209	145.25	43.25	153.65	342.45
8	360	0.00	0.00	340.50	340.50
9	527	233.50	23.25	80.00	336.75
10	662	183.01	17.18	119.53	319.72
11	625	155.20	26.75	129.07	311.02
12	344	207.19	15.00	77.00	299.18
13	296	111.17	27.14	158.55	296.86
14	198	165.90	12.75	113.77	292.42
15	396	0.00	0.00	282.54	282.54
16	504	109.10	10.05	136.10	255.25
17	295	108.62	24.54	114.38	247.54
18	367	181.50	23.00	40.00	244.50
19	229	0.00	0.00	243.94	243.94
20	368	141.75	28.14	66.75	236.35
21	618	86.79	6.50	140.42	234.71
22	579	128.00	28.50	72.50	229.00
23	388	159.51	25.80	40.60	225.91
24	469	141.50	10.00	71.50	223.00
25	234	57.20	5.25	160.04	222.57
26	245	96.50	13.50	111.00	221.00
27	362	67.00	4.50	149.26	220.76
28	247	153.50	11.50	49.26	214.44
29	553	42.45	8.16	157.93	208.54
30	660	115.20	9.42	81.67	206.29
31	256	108.24	8.05	87.87	204.16
32	594	145.03	11.83	45.12	202.00
33	491	106.00	10.75	91.15	198.60
34	521	133.70	14.60	48.66	197.04
35	660	0.00	0.00	195.50	195.50
36	225	130.83	12.25	26.00	190.96
37	240	138.25	14.06	35.48	188.59
38	602	144.00	6.50	22.00	182.50
39	251	122.45	33.41	21.26	178.12
40	257	114.67	7.50	52.00	174.17
41	561	87.00	9.00	72.00	168.00
42	476	92.00	10.25	64.67	167.72
43	533	116.00	10.25	34.00	162.25
44	105	107.50	0.00	48.75	156.25
45	271	99.25	15.05	38.00	152.40
46	421	79.18	12.75	59.63	151.56
47	246	88.96	12.83	44.87	146.66
48	536	92.09	8.65	43.60	144.04
49	217	0.00	8.50	135.00	143.50
50	427	99.03	5.25	38.47	142.75
51	238	77.70	4.67	47.23	140.70
52	399	66.25	11.75	53.50	131.60
53	102	125.42	0.00	0.00	125.42
54	328	75.74	7.50	38.85	121.95
55	163	65.74	0.00	51.11	116.85
56	698	94.43	13.19	6.79	114.40
57	612	75.54	4.50	36.72	110.76
58	534	65.77	12.88	26.75	105.90
59	323	65.71	3.75	36.09	105.55
60	610	49.00	3.90	51.07	103.97
61	329	65.70	9.50	22.40	103.25
62	692	67.70	6.77	27.58	102.05
63	620	67.51	5.47	25.61	98.59
64	606	63.80	6.00	22.75	92.55
65	270	67.40	4.60	17.60	89.60
66	559	48.00	6.00	27.16	81.16
67	107	49.00	2.00	27.60	80.20
68	549	0.00	0.00	78.45	78.45
69	252	60.74	3.79	12.92	77.45
70	178	72.38	0.00	0.00	72.38
71	673	49.66	0.00	20.33	69.99
72	686	14.00	3.50	34.50	52.00
73	638	14.00	5.50	12.00	31.50
74	284	37.37	4.25	9.00	51.00
75	113	22.29	0.75	7.00	29.95
	AVERAGE	95.45	11.01	83.99	190.42
	ST.DEV.	55.43	9.79	78.26	92.49

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TABLE 18. TOTAL BUDGETS, UNIVERSITY AND EXTERNAL FUNDS BY CALENDAR PERIOD

RANK	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	430	12217109		2437982	15655991
2	232		67870	12779791	14455671
3	537	9265291	942324	2115766	12263381
4	311	2780465	33641	8490861	11239967
5	360			5062000	5062000
6	344	5675479	525206	3439276	9639961
7	466	4005715	637960	4979742	9623425
8	234	1374875	141182	7816000	9332057
9	427	3250400	184498	5995354	9530452
10	296	4168144	945137	4284800	9398101
11	497	5022020	668617	3268665	9965302
12	662	4822264	446560	3197460	8466292
13	289	4947747	772365	2681102	8401614
14	260	3646234	494497	4171286	8312017
15	390			8292226	8292226
16	193	4678888	358835	3178749	8220942
17	628	4267529	764465	2032867	8005801
18	367	5833733	763696	1244095	7838624
19	583	1690150	222960	5637019	7569229
20	794	2338645	249330	4799271	7604454
21	469	3492210	302699	1688321	7567765
22	682	4312200	287967	2677080	7190047
23	226	5867031	526125	879148	7121439
24	616	2605232	197860	3931239	6734452
25	680			6604173	6604173
26	324			6552290	6552290
27	421	3544868	437204	2550065	6534137
28	491	2395201	308569	3801783	6497653
29	698	3161798	439726	2846634	6448158
30	668	3109324	304998	2932861	6347183
31	247	4228941	382114	1616519	6227574
32	251	4272804	1.95813	722627	6201244
33	357	2530932	2 1454	2989814	6131360
34	235	2565800	147243	2985727	6068770
35	302	1522989	101000	4298617	5922326
36	579	3043287	1071200	931283	5845768
37	388	4086/ 9	555830	1139668	5801987
38	565	3517 45	766331	1498856	5775467
39	245	2853859	395888	1372257	5668767
40	256	2898546	312962	2233846	5346254
41	289	2234641	394338	2423867	5052846
42	476	2439473	282289	2227889	4999291
43	163	2842765		2088996	4931753
44	536	2554288	244821	2079344	4888453
45	631	3187781	445640	1222822	4816203
46	248	3112895	291051	1272899	4777915
47	217		254845	4478494	4733339
48	394	3114662	262040	1300885	4727547
49	238	2733477	164488	1731826	4629591
50	185	3132769		1372836	4505605
51	323	2305112	153848	2039438	4498278
52	27.	3125833	551349	8013132	4477695
53	103	4423587			4423587
54	533	3216741	482190	792223	4411154
55	561	2512339	282962	1496771	4213072
56	228	1982956	196508	1580761	3769325
57	554	1912826	356143	1207247	3476216
58	270	2295384	147869	620952	3164205
59	612	2091469	124415	861937	3077821
60	620	1535234	281520	1096456	2913210
61	610	1285917	136238	1489862	2821218
62	24'	1531505	253534	1019218	2806257
63	646	1337670	222518	1094819	2656115
64	692	1843817	170583	641255	2655655
65	529	1213233	228162	1194309	2635704
66	549			2411614	2411614
67	673	1491044		910967	2402011
68	178	234677.			2246771
69	559	1450270	181503	580224	2212177
70	107	1226627	60274	719958	2106859
71	252	1521908	105142	357032	1984162
72	284	905195	120000	631461	1656656
73	686	425416	100036	1075199	1610651
74	658	815757	121302	550749	1497808
75	113	748117	25752	186523	960392
AVERAGE		2111901	371742	2845416	5052272
ST.DEV.		1920939	258449	2522824	2949106

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TABLE 19. TOTAL BUDGETS, UNIVERSITY-AND EXTERNALLY-FUNDED

RANK	INSTID	ANTOTFUD	FYTOTUD	FYTOTEXD
1	430	15635091	11407111	4247980
2	232	14455671	12284410	2171261
3	337	12263381	9439491	2823890
4	311	11239967	8035091	3404876
5	360	9862000	9862000	
6	344	9630961	9630961	
7	466	9623428	6307738	3315690
8	234	9532067	6106457	3425609
9	427	9530432	4855317	4674933
10	295	9298146	7842926	1455175
11	497	9068002	7664436	1404066
12	662	8666292	6892223	1474069
13	289	8401414	6862869	1538545
14	264	8012887	6662618	2240460
15	390	8292238	6792157	1500169
16	198	8229942	6905646	1313236
17	635	8003001	6292961	1711860
18	367	7838204	7838204	
19	333	7669229	4728266	2940963
20	304	7604454	4705194	2899260
21	469	7567905	5439440	2128125
22	682	7198047	7198047	
23	326	7121499	6870666	641793
24	616	6734482	3710038	3024414
25	600	6604973	5658575	946398
26	224	6552200	4865799	1686391
27	421	6524927	5670992	853945
28	491	6497652	5667085	830567
29	698	6448138	3887749	2560409
30	668	6338793	4828827	1509966
31	247	6227574	5645145	582429
32	251	6201244	6201244	
33	257	6131260	4359	1771950
34	298	6060770	5284687	784163
35	302	5922526	3936291	1986135
36	579	5845768	5845768	275000
37	388	5801387	5721064	80323
38	363	5775467	5112236	662931
39	245	5660767	4619924	1040843
40	256	5346354	4436517	889837
41	209	5052846	3169131	1883.5
42	476	4999591	3673270	1326321
43	163	4931753	3956879	974874
44	536	4888483	3979835	908618
45	631	4816203	4816203	
46	248	4777915	4777915	
47	217	4732329	3538686	1194653
48	594	4727547	4677547	50000
49	238	4629091	4081935	547456
50	105	4505695	4505695	
51	323	4498378	2931495	1566883
52	271	4099693	3477695	
53	167	4025882	3822387	
54	533	4011154	4011154	
55	561	4212072	[illegible]	809098
56	328	3769329	[illegible]	402537
57	554	3476210	2877379	598837
58	270	3164285	2457828	706267
59	612	3077421	2664079	413342
60	620	2913229	2512268	400842
61	610	2831268	1758074	1073144
62	246	2806227	2700976	105281
63	606	2656115	2656115	
64	692	2635655	2635655	
65	529	2635704	2635704	
66	249	2411614	2242968	68646
67	673	2402011	2156913	245098
68	178	2346771	1405761	941010
69	559	2212177	2212177	
70	137	2106869	2019166	87703
71	252	1984162	1905478	78684
72	284	1656436	1608936	47728
73	686	1610631	1437242	173389
74	658	1497848	1497848	
75	112	966357	966392	
	AVERAGE	3852272	4004279	1141457
	ST.DEV.	2949106	2251682	1005787

TABLE 20. BUDGETS BY CALENDAR PERIOD, UNIVERSITY-FUNDED

RANK	INSTID	ANTOTUND	88TOTUND	CYTOTUND	FYTOTUND
1	302	1522909	101000	2212482	12284410
2	103	4422287			11407111
3	504	2113542	241180	2408282	9862000
4	105	2132769		1372806	9630961
5	606	1227670	228518	1094919	9439491
6	107	1273051	49476	494639	8035091
7	299	2203091	255179	61[illegible]	7842926
8	610	1102541	126000	529928	7838324
9	311	2225738	27916	6382227	7664436
10	612	1677727	134415	864927	7198047
11	113	748117	25752	186223	6892223
12	646	2640288	137000	906845	6905646
13	217		254045	2282041	6862869
14	630	1328234	281328	698614	6792157
15	421	3404241	379800	1814051	6879666
16	223	2206112	152000	472575	6307730
17	324			4865799	6292961
18	326	3226575	518000	882291	6201244
19	427	2259400	184498	3220619	6106457
20	220	1982486	198360	1188224	6662618
21	329	1213333	228162	1194389	5845768
22	430	8969129		2457382	5721064
23	631	2187781	408640	1222822	5670992
24	232		675970	11608440	5667086
25	333	2216741	402150	792223	5658575
26	234	1499575	141182	4466840	5645145
27	625	3916310	764485	1612026	5429440
28	536	2264288	244821	1170726	5284687
29	337	6381491	942224	2115766	5112236
30	238	2733477	164988	1184379	4865799
31	344	5675479	325206	3430276	4855317
32	245	2852899	292000	1372257	4828827
33	246	1531505	269324	913937	4816203
34	247	4228941	382114	1634939	4777915
35	248	2112998	3[illegible]81	1272899	4765104
36	549			2342968	4677547
37	251	4272804	1193813	722627	4619924
38	252	1475688	169142	2216648	4505695
39	553	1690150	332060	2216686	4477695
40	354	1912826	286143	688418	4436517
41	256	2898546	212963	1244089	4422587
42	257	2938892	211454	1217864	4411154
43	658	815797	121302	526749	4259410
44	559	1458279	181582	586324	4228266
45	360			9862000	4081935
46	561	2512329	280962	687681	3979835
47	662	4822264	446565	1722591	3956879
48	163	2842765		1114122	3936291
49	264	3646294	494497	1921887	3887749
50	565	3467910	748923	995703	3710038
51	466	4005715	637958	1664047	3673270
52	367	3833723	765696	1244853	3538686
53	668	3109924	267996	1468337	3403982
54	469	3452210	283599	1682331	3365788
55	270	1689617	147860	620952	3169131
56	271	3125833	551349	881313	2931495
57	672	1412257		744526	2877379
58	476	2489473	282269	901488	2700976
59	178	1405761			2664079
60	579	3043285	1071280	931283	2656115
61	580			5638375	2635655
62	682	4312580	287967	2677088	2635704
63	284	905195	120000	583741	2512268
64	686	425416	100036	901750	2457828
65	288	4686089	540697	1094278	2342968
66	289	4947747	772565	1142557	2212177
67	590			6792157	2156913
68	491	2286743	281792	2084351	2019166
69	692	1843817	179583	641255	1905478
70	193	4678258	268035	1858413	1758074
71	594	3114662	262000	1304085	1600926
72	295	2365000	917243	2121564	1497848
73	256	4605292	901625	2851709	1437242
74	497	5832020	668617	1963799	1405761
75	698	3161798	429726	2862[illegible]	966392
	AVERAGE	2939750	365258	1576695	4004279
	STD.DEV.	1528018	258177	1998911	2251682

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TABLE 21. BUDGETS FOR INSTRUCTIONAL FACILITY, UNIVERSITY-FUNDED

RANK	INSTID	AYINBUD	SUMBUD	CYINBUD	FYINBUD
1	430	9969129			9969129
2	222		679970	5134546	5814516
3	537	4987098	753859		5740957
4	497	5032028	662838		5694866
5	344	5127367	475294		5602661
6	296	4089392	901625	133164	5146181
7	367	4288809	599682		4905411
8	579	3843285	1071280		4914485
9	311	1388887	21106	3299670	4809663
10	193	4277224	354985		4631819
11	247	4228941	382114		4611055
12	682	4312580	187300		4500880
13	662	4139822	339015		4486538
14	289	3864089	518854		4379223
15	360			4224714	4224714
16	466	3470621	637368		4114389
17	565	3157953	709861	184400	4052214
18	264	3206690	483299	182044	3891933
19	226	3312754	412200		3724954
20	625	3030123	583045		3613128
21	234	1857388	130572	2415040	3642969
22	394	2782766	259899	324938	3268813
23	631	2021946	323829	149135	[illegible]
24	245	2853859	293808	[illegible]	[illegible]
25	421	2903618	316500	42128	3262246
26	333	2943570	402190		3345760
27	103	3185284			3185284
28	469	2785464	302699		3087763
29	251	2263289	693755		2957044
30	248	2583877	359877		2943754
31	491	2134645	237794	535426	2907875
32	427	2599910	158366	104329	2854605
33	388	2469565	355939		2825504
34	302	1431825	101000	1277958	2810783
35	165	2801672			2801672
36	271	2364967	435987		2800954
37	295	1872032	467799	439072	2778903
38	536	2244398	228136	292663	2763199
39	257	2479792	211450	70341	2761587
40	256	2520776	206002		2726778
41	224			2698467	2698467
42	680			2635488	2635488
43	616	2434195	197800		2631995
44	504	1506251	180206	945244	2631707
45	590			2590280	2590280
46	476	2240598	281899	52991	2574498
47	561	2311171	203962		2515133
48	668	2274823	166950		2441783
49	328	2191581	129281		2320852
50	143	2254598			2254598
51	217		238173	1977890	2216063
52	554	1858098	227870		2193878
53	209	1631473	267795	73625	1972893
54	698	1717539	230706		1948265
55	246	1210564	210637	422953	1844154
56	553	1396818	266165	11.336	1773819
57	612	1394577	120250	241957	1756784
58	270	1621743	125624		1747367
59	529	1181566	193720	311286	1686672
60	549			1593800	1593800
61	620	1402778	50826		1533604
62	323	1312970	108739		1421701
63	559	1215353	152591	25970	1393914
64	252	1285261	104727		1389988
65	328	922905	132431	240097	1295413
66	606	1125200	148947		1284147
67	673	1252492			1252492
68	107	1119396	49476		1168872
69	610	865335	119245	67504	1050986
70	692	880816	132238		1013054
71	686	271561	100826	530347	1001594
72	284	833195	120000		953195
73	650	815797	130757		946554
74	178	828279			828279
75	113	740701	19850		760551
	AVERAGE	2468892	313542	1044630	2826570
	STD.DEV.	1419217	229708	1348141	1487822

TABLE 22. BUDGETS FOR RESEARCH FACILITY, UNIVERSITY-FUNDED

RANK	INSTID	AYRESBUD	SUMRESBUD	CYRESBUD	FYRESBUD
1	421			1231328	1231328
2	430			1234970	1243970
3	289			1129140	1129140
4	537			520089	520089
5	698	307362		80299	387661
6	469	234884	58474	54884	347362
7	394	329969	16467		346436
8	565			326730	326730
9	388	113885	63428	259703	259254
10	662		253711		253711
11	264	251817			251817
12	682	90289		127298	217687
13	504			217220	217220
14	620	206649			206649
15	625	42819	50142	89464	182425
16	247	138918			138918
17	170	148783			148783
18	226			121518	121518
19	245	25630		62531	88161
20	248			86673	86673
21	271	38877		36500	75377
22	692	33992		3637	68807
23	367			56710	56710
24	270			53886	53886
25	476			55120	55120
26	328			49346	49346
27	326	7187		35000	42187
28	658			18000	18000
29	323			17000	17000
30	359	7984	1776		9760
31	217	5000			5000
32	536				
33	466				
34	246				
35	302				
36	333				
37	491				
38	612				
39	251				
40	260				
41	103				
42	329				
43	680				
44	549				
45	333				
46	193				
47	631				
48	311				
49	650				
50	579				
51	163				
52	252				
53	554				
54	296				
55	427				
56	666				
57	295				
58	673				
59	324				
60	107				
61	590				
62	610				
63	228				
64	344				
65	209				
66	686				
67	357				
68	284				
69	565				
70	692				
71	105				
72	224				
73	216				
74	232				
75	113				
	AVERAGE	119120	63428	259703	110302
	STD.DEV.	109127	81449	395378	236245

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TABLE 23. BUDGETS FOR SERVICE FACULTY, UNIVERSITY-FUNDED

RANK	INSTID	AYSRVCUNI	SSRVCUNI	CYSRVCUNI	FYSRVCUNI
1	360			520600	520600
2	234			521500	521500
3	232			438892	438892
4	328	307362		80299	387661
5	590			378594	378594
6	295	234004	58474	54804	347362
7	380	139424	15254	105322	260000
8	421			251753	251753
9	333			244150	244150
10	660	182939	58826		241793
11	680			225734	225734
12	251	195459			195459
13	193			190200	190200
14	107			176833	176833
15	324			143430	143430
16	491	13750		100498	114248
17	504	12788		97257	110445
18	662	110823			110823
19	610	98714		9789	108503
20	326	41772	5846	41772	89390
21	329			77177	77177
22	248	18429		36960	55389
23	363	32557	18876		51433
24	476	35470		13547	49017
25	361			35329	35329
26	594	33666			33666
27	686			27573	27573
28	620	16142	3592		19734
29	238	18396			18396
30	246			18120	18120
31	256			17300	17300
32	534		4656		4656
33	252				0
34	270				0
35	247				0
36	271				0
37	549				0
38	673				0
39	382				0
40	217				0
41	635				0
42	178				0
43	357				0
44	579				0
45	631				0
46	616				0
47	529				0
48	687				0
49	[illegible]				0
50	284				0
51	226				0
52	113				0
53	367				0
54	612				0
55	469				0
56	295				0
57	344				0
58	311				0
59	532				0
60	299				0
61	430				0
62	692				0
63	264				0
64	666				0
65	323				0
66	105				0
67	537				0
68	103				0
69	427				0
70	296				0
71	245				0
72	466				0
73	658				0
74	497				0
75	658				0
	AVERAGE	93858	20637	159556	73829
	ST.DEV.	90048	22683	157529	129770

TABLE 24. BUDGETS FOR ADMINISTRATION FACULTY, UNIVERSITY-FUNDED

RANK	INSTID	AYADMUNI	SSADMUNI	CYADMUNI	FYADMUNI
1	296			863259	863259
2	232			862500	862500
3	105			736404	736404
4	360			708784	708784
5	192			652234	652234
6	466			635516	635516
7	264	295725	41955	295942	634623
8	497			609628	609628
9	245			593901	593901
10	631	150672	37860	353638	542170
11	238			519252	519252
12	662			515701	515701
13	251	286432	128678		514710
14	248	152044	24283	294920	471229
15	427	33984		427881	461285
16	682			450000	450000
17	295			438040	438040
18	594	28882		395100	423982
19	324			417288	417288
20	537			411907	411907
21	388	174279	30409	216483	410801
22	491			401250	401250
23	163			398267	398267
24	289	311220		86000	397220
25	421			376444	376444
26	256	144200	4300	212479	360879
27	361	88268		268015	356282
28	382			341742	341742
29	271			332920	332920
30	237	248254		84664	329918
31	668			320143	320143
32	234			315000	315000
33	311	40616		273717	314333
34	476	90890		216592	307482
35	680			306815	306815
36	692			303520	303520
37	616			297720	297720
38	536	77985	1954	207629	290570
39	698	142197	22497	117845	282539
40	326			276500	276500
41	590			275000	275000
42	635	74458		190596	265054
43	367			265027	265027
44	673	66565		191927	258792
45	217			254000	254000
46	553			253069	253069
47	504	11322		240140	251462
48	469			247314	247314
49	399	218884	21227		240111
50	328	4500	34276	183646	222822
51	252	100097		118026	218123
52	143	216113			216113
53	247			206184	206184
54	523			183279	183279
55	549			171932	171932
56	658			166685	166685
57	610			148869	148869
58	559	4000		143709	147709
59	323			136676	136676
60	178	126014			126014
61	529			125938	125938
62	579			122780	122780
63	611			118579	118579
64	271		2775	113056	115831
65	181			110607	110607
66	284			93200	93200
67	639		16682	74978	91660
68	554			86010	86010
69	113			84406	84406
70	606			72493	72493
71	686			49500	49500
72	565			48401	48401
73	246			36900	36900
74	430			0	0
75	344			0	0
	AVERAGE	132205	28108	282315	314472
	ST.DEV.	100859	32008	197126	195717

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TABLE 25. BUDGETS FOR SUPPORT PERSONNEL, UNIVERSITY-FUNDED

RANK	INSTID	AYSUPUNI	SSSUPUNI	CYSUPUNI	FYSUPUNI
1	360			1194750	1194750
2	222			1140000	1140000
3	344			1055125	1055125
4	296			1014996	1014996
5	469			1001268	1001268
6	570			979287	979287
7	411			888360	888360
8	357			758708	758708
9	424			755434	755434
10	689			742861	742861
11	497			692454	692454
12	662		2185	686298	686483
13	264			625729	625729
14	193			602980	602980
15	256			553701	553701
16	289			549943	549943
17	421			506322	506322
18	698	385409	61543	58031	504983
19	491			497584	497584
20	625		12698	483623	496321
21	631	28373		462891	491264
22	382	6884		468982	475866
23	616			470854	470854
24	590			425088	425088
25	234			422500	422500
26	367			412810	412810
27	564			409508	409508
28	533			403372	403372
29	523			404547	404547
30	466			402773	402773
31	245			398220	398220
32	365			376533	376533
33	295			368400	368400
34	251		89774	269223	358997
35	271			256263	256263
36	427	16732		334117	350869
37	217			348729	348729
38	476			346837	346837
39	682		12000	330000	342000
40	163			339605	339605
41	105			325917	325917
42	668			324995	324995
43	288	42317		281674	324991
44	536			322123	322123
45	612			316106	316106
46	594			312254	312254
47	579			310323	310323
48	247			307211	307211
49	326			300370	300370
50	561			286854	286854
51	103	283500			283500
52	248			278448	278448
53	323	183647		80006	263653
54	328			261004	261004
55	238			245329	245329
56	549			234874	234874
57	270			224509	224509
58	209			220693	220693
59	529			220096	220096
60	554			219760	219760
61	107			219600	219600
62	673			213495	213495
63	246			195870	195870
64	692			191892	191892
65	606			186257	186257
66	620		33664	151303	184967
67	559			170863	170863
68	610			169878	169878
69	252	9620		139503	149123
70	681			133894	133894
71	178	130750			130750
72	284			125819	125819
73	658			89448	89448
74	113			77778	77778
75	430			0	0
	AVERAGE	120829	20255	406515	412998
	ST.DEV.	129713	31356	263305	257837

TABLE 26. BUDGETS FOR GRADUATE ASSISTANTS, UNIVERSITY-FUNDED

RANK	INSTID	AYGAUNI	SSGAUNI	CYGAUNI	FYGAUNI
1	360			1656374	1656374
2	390			727935	727935
3	469	668146			668146
4	226	633342			633342
5	222			602720	602720
6	344	548112			548112
7	446	529294			529294
8	103	467317			467317
9	662	397794	57910		455704
10	185	331097		124294	455391
11	294	434700	10610		445310
12	324			434713	434713
13	367	395220	26186		421516
14	323	373674			373674
15	323	373171			373171
16	240	359645	5665		365310
17	256	220570	2160	118185	352915
18	692	337942	13865		351807
19	311	345939			345939
20	193	310845	14240		325085
21	625	276132	32078		308210
22	365	277400	20506		297906
23	286			293246	293246
24	612	283150			283150
25	289			279104	279104
26	594	251220	28099	10000	269429
27	353			268785	268785
28	388	224850	29730		254600
29	497		5789	241517	247306
30	264			246490	246490
31	394	230471	11196		241667
32	251	239136			239136
33	295	225760	12496		238256
34	247	231504			231504
35	579			220020	220020
36	631	186790	39600		226390
37	536	198123	9925		208048
38	357	205046			205046
39	686	202478			202478
40	228	192894			192894
41	245			186294	186294
42	491	125718		47222	172940
43	616	171198			171198
44	271	149950	19250		169200
45	246	157974	2970		160944
46	668	159020			159020
47	107	155653			155653
48	549			155636	155636
49	328	132985	17272		150285
50	537	118023			118023
51	476	117515			117515
52	561	112900			112900
53	620	108330	1200		109530
54	302	85000		13950	100950
55	673	93000			93000
56	554	54810	13617	19200	87815
57	610	84500			84500
58	252	80700	415		81115
59	270	67274	5000		72274
60	284	72000			72000
61	427	63658			63658
62	178	49400			49400
63	680			47770	47770
64	163	41995			41995
65	529	31667			31667
66	698	12295			12295
67	299			12000	12000
68	686	9000			9000
69	113	7416			7416
70	658			5450	5450
71	430				0
72	217				0
73	421				0
74	559				0
75	682				0
	AVERAGE	221875	17038	238467	244243
	ST.DEV.	156902	14223	251259	239267

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TABLE 27. BUDGETS FOR FRINGE, OPERATIONS, AND CAPITAL OUTLAY, UNIVERSITY-FUNDED

RANK	UNITID	FYBUDO
1	537	1812534
2	430	1738127
3	311	1649247
4	344	1644900
5	682	1562000
6	232	1516312
7	367	1282990
8	251	1079832
9	226	1069603
10	491	938913
11	388	922898
12	289	882980
13	421	879232
14	427	803462
15	625	802232
16	564	770165
17	163	727286
18	698	703474
19	271	666341
20	668	648233
21	533	640748
22	686	573818
23	[illegible]	564411
24	328	478189
25	209	476318
26	238	467690
27	217	458749
28	529	401971
29	692	340860
30	620	344049
31	246	342542
32	359	328250
33	248	301226
34	673	245470
35	284	242683
36	295	189232
37	686	138925
38	658	128497
39	662	49633
40	256	40226
41	549	0
42	252	0
43	178	0
44	579	0
45	554	0
46	680	0
47	561	0
48	631	0
49	247	0
50	324	0
51	565	0
52	616	0
53	245	0
54	173	0
55	469	0
56	612	0
57	224	0
58	590	0
59	476	0
60	610	0
61	360	0
62	107	0
63	264	0
64	193	0
65	536	0
66	594	0
67	533	0
68	105	0
69	302	0
70	256	0
71	270	0
72	466	0
73	257	0
74	497	0
75	103	0
	AVERAGE	385330
	ST.DEV.	346820

RANK	UNITID	FYBUDO
1	360	1021200
2	590	1002000
3	311	834601
4	234	757000
5	344	741419
6	430	679825
7	232	630000
8	668	627373
9	466	594758
10	226	563560
11	295	543252
12	662	525185
13	251	505726
14	491	485046
15	625	481965
16	264	469918
17	296	455534
18	553	442237
19	469	431911
20	421	402875
21	367	401370
22	247	397252
23	497	384860
24	698	354564
25	324	333794
26	564	322493
27	388	320758
28	680	315182
29	257	304151
30	565	292363
31	193	284601
32	561	284000
33	256	282280
34	103	271273
35	217	268345
36	579	268130
37	270	266322
38	476	263921
39	631	262269
40	536	250407
41	427	248726
42	666	248290
43	682	243467
44	554	238565
45	692	228843
46	248	223782
47	323	221372
48	594	216693
49	537	206823
50	533	204397
51	163	199226
52	612	189460
53	105	186221
54	620	173614
55	658	144037
56	271	136699
57	238	134282
58	107	133125
59	302	132840
60	529	132360
61	328	131525
62	245	130590
63	549	127380
64	284	122839
65	176	118735
66	289	110740
67	610	105537
68	209	96900
69	673	93644
70	616	84863
71	559	83144
72	252	67119
73	686	57645
74	246	45560
75	113	36241
	AVERAGE	316738
	ST.DEV.	213996

RANK	UNITID	FYCAPBD
1	590	262000
2	537	170000
3	228	153500
4	248	128647
5	682	100000
6	646	89122
7	698	81629
8	668	68475
9	497	65400
10	491	64000
11	251	58723
12	302	55000
13	616	55000
14	554	44277
15	388	44275
16	680	43277
17	245	43052
18	247	42000
19	344	38731
20	107	34474
21	270	31325
22	466	31000
23	328	30451
24	620	25450
25	264	20500
26	427	19259
27	232	16369
28	295	15000
29	296	12000
30	610	8964
31	698	7767
32	476	7000
33	594	6000
34	178	3780
35	469	3000
36	252	0
37	271	0
38	673	0
39	246	0
40	226	0
41	625	0
42	324	0
43	257	0
44	579	0
45	359	0
46	223	0
47	561	0
48	421	0
49	163	0
50	284	0
51	565	0
52	686	0
53	367	0
54	217	0
55	430	0
56	289	0
57	549	0
58	113	0
59	256	0
60	612	0
61	360	0
62	692	0
63	533	0
64	193	0
65	631	0
66	312	0
67	536	0
68	209	0
69	662	0
70	105	0
71	529	0
72	232	0
73	224	0
74	564	0
75	103	0
	AVERAGE	53644
	ST.DEV.	53870

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TABLE 28. BUDGETS FOR INSTRUCTION, RESEARCH, & SERVICE, EXTERNAL FUNDS

RANK	UNITID	FY78TECH	FY78RES	FY78SER	FY79ICED	FY79ACED	FY79PCED
1	427	4674935					
2	436	4247980					
3	553	3440863	316922	177167	984095		172007
4	234	342550	90118	475100			130000
5	466	2315855		765460	765460		405215
6	616	3024414	498651				1223013
7	504	2839850	278707	366706	95191	3629	616386
8	537	2822800		1826875	1063015		
9	698	2360409					
10	311	2404876	656770	25906	21315		614930
11	264	2240469	174134	70439	750089	11872	189677
12	232	2171[illegible]		10000	822653	1337808	
13	460	2138125					
14	202	1986125		868220			95779
15	399	1883715	124541	22935	542431		198223
16	357	1771950					
17	635	1711869		448972		287049	641618
18	324	1686591	69825	111146	129868		198680
19	223	1566803	732940			96394	52288
20	296	1555175	125462	8665	46189	586	461100
21	289	1538545		794106			506510
22	668	1509986		633768			199194
23	590	1500169		405046	75068	140517	300539
24	662	1474069		522744			136823
25	497	1404866		593335			97026
26	476	1326221	98147	19916	169769	181706	332907
27	193	1315226		341225	418257		165126
28	217	1194653		335750			118228
29	610	1073144	186910	12116	19062	23470	292226
30	245	1048043		341278			77871
31	163	974874		573130			
32	680	946598		107934	162202		125000
33	178	941010			312215	63634	50914
34	536	908618					
35	256	899837	44600	79800	37700		86207
36	421	855945	152721		69972		165945
37	496	838567		190023			53755
38	561	809890		613086		128473	67331
39	295	784162	26554	75787	256365	25040	54768
40	270	706367		367235			
41	585	662931	81072			49723	303208
42	326	641793	285800		31800		37600
43	554	598837	71128				31503
44	247	582429	220600				32277
45	238	547435	27000		88853		146694
46	612	412342	318847				4240
47	328	402537	45375	29351	72119		14405
48	620	400842	122846	9666	29636		16322
49	579	275000					
50	673	245098	41972				63511
51	686	173499		82491			34571
52	246	105281	20000	29859			20735
53	107	87703	46843		11920	3500	9909
54	388	80523	7500	3200	16742	1000	4910
55	252	78684		36700			370
56	549	68646	12133	7421			3858
57	594	50000	24000	9000			
58	284	47720					
59	344	0					
60	631	0					
61	638	0					
62	692	0					
63	682	0					
64	529	0					
65	360	0					
66	367	0					
67	271	0					
68	113	0					
69	251	0					
70	606	0					
71	248	0					
72	559	0					
73	533	0					
74	105	0					
75	103	0					
	AVERAGE	136[illegible]	[illegible]	295813	281393	138814	189838
	STD.DEV.	508[illegible]	162[illegible]	368193	322766	324942	225530

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TABLE 29. BUDGETS FOR OPERATIONS & CAPITAL OUTLAY, EXTERNAL FUNDS

RANK	INSTID	FYOPNEXD	FYCAPEXD
1	466	1317142	62417
2	516	1220836	9679
3	553	1167919	103352
4	324	951446	
5	698	928961	25377
6	302	801939	41877
7	264	693406	2911
8	296	619240	8618
9	209	616366	19000
10	217	612804	
11	469	584743	
12	497	540910	
13	311	534330	
14	668	504201	22777
15	222	473402	
16	421	450000	
17	662	445732	10530
18	178	436564	
19	554	426206	
20	680	405741	2779
21	491	312674	
22	476	302402	17262
23	193	300000	
24	276	285265	52867
25	247	282730	
26	245	265581	69376
27	163	249169	
28	610	211954	14308
29	504	209486	290722
30	256	203799	80168
31	326	183631	
32	328	165071	10157
33	563	138994	
34	295	122824	
35	238	115186	25645
36	625	92593	
37	612	90255	
38	620	88853	2500
39	673	83177	
40	284	47720	
41	252	40408	
42	549	38518	
43	388	22423	
44	246	22226	
45	686	15000	
46	107	10422	
47	594	2600	
48	561	0	
49	688	0	
50	284	0	
51	427	0	
52	529	0	
53	590	0	
54	360	0	
55	357	0	
56	367	0	
57	327	0	
58	271	0	
59	430	0	
60	113	0	
61	631	0	
62	251	0	
63	579	0	
64	606	0	
65	289	0	
66	248	0	
67	234	0	
68	559	0	
69	658	0	
70	533	0	
71	232	0	
72	556	0	
73	344	0	
74	105	0	
75	103	0	
	AVERAGE	375241	41638
	STD.DEV.	333139	62367

TABLE 30. BUDGETS FOR OPERATING EXPENSES, UNIVERSITY AND EXTERNAL FUNDS

RANK	INSTID	FYOPUND	FYOPNEXD	TLFYOPN
1	466	594758	1317142	1911900
2	553	442237	1167919	1610156
3	311	834601	534330	1368931
4	616	84063	1220836	1317899
5	324	330794	951446	1282240
6	698	354064	928961	1283025
7	264	460918	693406	1154324
8	668	627373	504201	1127574
9	296	455534	619240	1074874
10	260	1021200		1021200
11	469	431911	584743	1016654
12	590	1002000		1002000
13	662	525185	445732	970920
14	302	152040	801939	954779
15	497	254000	540910	895710
16	217	268945	612804	880429
17	421	482873	450000	932873
18	491	485016	312674	797690
19	234	757000		757000
20	226	563560	189631	749191
21	344	741419		741419
22	680	315102	405741	720843
23	299	96900	616366	713266
24	322	231372	473402	704854
25	247	397352	282730	680082
26	430	679835		679835
27	295	543252	122824	666076
28	554	228983	426206	655189
29	222	650000		650000
30	193	284601	300000	584601
31	625	481965	92593	574558
32	476	263921	302402	566324
33	178	118755	436564	555319
34	270	266322	285265	551797
35	504	322493	209486	531979
36	251	505726		505726
37	256	282200	203799	485999
38	163	199226	249169	448405
39	565	292269	138994	431263
40	245	150590	265581	416171
41	367	401370		401370
42	388	329758	22423	343181
43	610	105537	211954	317491
44	328	151525	165071	316596
45	257	304151		304151
46	561	284000		284000
47	612	189460	90255	279715
48	103	271273		271273
49	238	154282	115186	269468
50	579	258150		258150
51	620	173614	88853	262467
52	631	262269		262269
53	536	250407		250407
54	427	248726		248726
55	606	248200		248200
56	682	243467		243467
57	692	238003		238003
58	248	233782		233782
59	594	216093	2600	218693
60	337	206823		206823
61	533	204397		204397
62	673	93664	83177	176841
63	284	122829	47720	170549
64	549	127380	38518	165898
65	107	153125	10422	163547
66	658	160037		160037
67	529	152360		152360
68	289	110740		110740
69	252	67819	40408	108227
70	559	83144		83144
71	686	57645	15000	72645
72	246	45560	22226	67786
73	113	30241		30241
74	271	156009		0
75	105	106221		0
	AVERAGE	216738	375241	547226
	STD.DEV.	213996	333139	498280

TABLE 31. BUDGETS FOR CAPITAL OUTLAY, UNIVERSITY AND EXTERNAL FUNDS

RANK	INSTID	FYCAPUND	FYCAPEXD	TLFYCAP
1	504	0	290722	290722
2	590	263000	0	263000
3	238	153980	25645	179625
4	537	170000	0	170000
5	248	128667	0	128667
6	553	16369	103352	119721
7	245	43052	69376	112428
8	698	81629	25377	107006
9	682	100000	0	100000
10	302	55000	41877	96877
11	466	31000	62417	93417
12	668	68475	22777	91252
13	606	89122	0	89122
14	270	31325	53867	85192
15	226	0	80168	80168
16	497	65400	0	65400
17	616	55000	9679	64679
18	491	60000	0	60000
19	251	58723	0	58723
20	680	43277	2779	46056
21	554	44277	0	44277
22	388	44276	0	44276
23	247	42000	0	42000
24	328	30451	10157	40608
25	344	30731	0	30731
26	107	34474	0	34474
27	620	25450	2500	27950
28	476	7000	17262	24262
29	264	20500	2911	23411
30	610	8964	14308	23272
31	296	13000	8618	21618
32	427	19359	0	19359
33	289	0	19000	19000
34	295	15000	0	15000
35	662	0	10530	10530
36	658	7267	0	7267
37	594	6000	0	6000
38	178	3780	0	3780
39	469	3000	0	3000
40	252	0	0	0
41	430	0	0	0
42	529	0	0	0
43	257	0	0	0
44	579	0	0	0
45	339	0	0	0
46	326	0	0	0
47	361	0	0	0
48	324	0	0	0
49	163	0	0	0
50	284	0	0	0
51	565	0	0	0
52	686	0	0	0
53	367	0	0	0
54	323	0	0	0
55	232	0	0	0
56	289	0	0	0
57	673	0	0	0
58	103	0	0	0
59	421	0	0	0
60	246	0	0	0
61	217	0	0	0
62	536	0	0	0
63	692	0	0	0
64	224	0	0	0
65	193	0	0	0
66	631	0	0	0
67	113	0	0	0
68	360	0	0	0
69	612	0	0	0
70	533	0	0	0
71	635	0	0	0
72	549	0	0	0
73	311	0	0	0
74	271	0	0	0
75	105	0	0	0
	AVERAGE	53644	41638	37698
	STD.DEV.	53878	62367	39216

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TABLE 22. COURSE SECTIONS OFFERED BY LEVEL, ACADEMIC YEAR

RANK	INSTID	AVGUGSEC	AVGLSEC	AVGGSEC	TOTAVSEC
1	930	1659	578	785	3022
2	456	1231	595	568	2282
3	621	981	672	185	1838
4	682	824	1477	16	1815
5	527	926	882		1508
6	222	792	548	366	1704
7	668	1114	465	12	1254
8	269	456	495	750	1211
9	497	1040	317	122	1489
10	224	936	161	129	1435
11	247	858	217	163	1223
12	427	674	295	295	1262
13	311	917	480	252	1229
14	504	915	273	115	1293
15	625	736	186	209	1151
16	536	825	440	128	1129
17	491	588	177	53	1113
18	579	607	281	52	1114
19	612	974	52	52	1080
20	193	524	399	210	1043
21	324	569	257	468	1024
22	295	725	159	119	1014
23	226	824	106	30	966
24	594	556	296	52	944
25	271	258	412	242	942
26	236	224	283	252	939
27	248	530	161	224	915
28	533	314	319	274	907
29	344	488	231	178	857
30	565	493	230	120	868
31	231	425	415	16	887
32	357	524	247	114	885
33	302	226	372	153	851
34	462	217	417	225	859
35	672	542	285	28	856
36	338	457	273	124	854
37	256	101	427	221	849
38	580	433	232	28	813
39	193	262	125	253	811
40	618	423	239	75	809
41	224	248	249	181	728
42	553	401	165	177	743
43	476	466	252	65	725
44	524	373	208	28	709
45	246	499	158	39	687
46	163	127	133	179	641
47	421	132	222	92	516
48	610	442	90	39	602
49	646	226	122	206	660
50	217	343	218	12	573
51	483	214	172	166	552
52	257	274	76	194	544
53	662	401	15	112	528
54	223	229	144	71	514
55	520	425	54	9	488
56	195	219	164	109	492
57	228	178	222	45	474
58	270	72	111	111	453
59	245	223	6	245	433
60	209	218	199	16	433
61	261	261	111	33	412
62	528	328	65	8	411
63	549	258	115	58	380
64	616	147	138	70	355
65	559	191	122	37	343
66	529	189	157	18	324
67	402	147	37	87	311
68	223	191	71	41	303
69	173	173	49	33	255
70	115	182	35		235
71	233	59	36	140	187
72	134	32	222	74	182
73	186	19	133	31	183
74	217				7
75	459				0
AVERAGE		468	234	147	850
STD. DEV.		322	216	145	322

TABLE 23. COURSE ENROLLMENTS BY LEVEL, ACADEMIC YEAR

RANK	INSTID	AVGUGENR	AVGLEVR	AVGGLEV	TOTAVENR
1	930	26598	2229	1677	40414
2	360	21030	5672	5.86	31928
3	466	23769	2824	1829	29522
4	535	20674	5982	2250	28906
5	497	22629	3444	1181	25254
6	682	5377	24657	244	25308
7	531	17877	6084	609	24570
8	504	17929	3284	1776	22999
9	527	16992	3299	3425	22817
10	222	16967	3020	2787	22774
11	579	17729	3462	1264	22456
12	226	20457	1090	645	22192
13	668	19991	1825	128	21085
14	264	16113	3852	1030	20995
15	251	15483	6250	175	19878
16	536	14021	4196	1166	19783
17	612	18660	507	400	19567
18	247	15691	2428	217	18436
19	594	16044	2259	455	18868
20	427	13771	4132	560	18614
21	451	15194	1837	292	17424
22	565	11189	4454	1824	17258
23	193	9550	4369	2258	17177
24	662	9351	6298	851	16800
25	311	7109	5174	2677	14960
26	224	9982	1228	2118	14348
27	292	8220	4967	1229	14226
28	289	8407	1627	4184	14218
29	523	8642	2852	1711	14178
30	295	12675	762	575	14012
31	698	10751	2280	253	13384
32	344	9007	2991	1985	12982
33	253	9976	2402	1128	12597
34	680	10458	2951	47	13456
35	476	8216	4029	258	12803
36	561	11938	1364	368	13710
37	248	9731	1250	1442	12523
38	224	9311	1922	1661	11894
39	469	7271	2229	2227	11827
40	620	10676	976	59	11711
41	692	9551	1279	416	11346
42	271	3199	5869	2173	11232
43	367	8249	2120	430	10799
44	246	9513	967	234	10744
45	193	6071	2247	1231	10519
46	295	5402	3878	2155	10436
47	255	7573	1771	761	10105
48	245	6141	91	3351	10082
49	673	7852	2061	21	9745
50	257	6210	1123	1863	9196
51	554	6363	2499	127	9089
52	286	3471	4757	685	8913
53	566	6445	1450	368	8861
54	610	7729	442	441	8612
55	421	3270	4118	845	8233
56	386	5293	1766	529	7585
57	538	7127	599	33	7770
58	168	3742	2194	1426	7782
59	217	5255	1826	121	7541
60	209	4129	2824	122	7245
61	549	3943	3062	497	6732
62	222	4710	1692	514	6922
63	163	3127	1928	1654	6109
64	178	4521	809	437	5767
65	328	2915	2432	241	5588
66	529	3223	1668	88	5128
67	616	1827	1490	730	4967
68	107	3278	358	311	4222
69	270	1541	1227	1331	4229
70	115	3581	645		4006
71	222	1253	722	1678	3854
72	222	375	1732	249	3138
73	134	1328	722	728	2754
74	666	1020	666	666	2354
75	459				0
AVERAGE		9737	2245	1180	12245
STD. DEV.		3299	1533	1016	7267

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TABLE 24. SEMESTER CREDIT HOURS PRODUCED BY LEVEL, ACADEMIC YEAR

RANK	INSTID	AY1SMCH	AY1SECH	AY2SMCH	TOTAYSCH
1	360	84360	22687	20662	127710
2	330	78771	5914	5911	85794
3	682	17522	62260	960	80950
4	232	44815	19165	15011	78821
5	466	59165	10956	6314	76405
6	497	54145	10634	3363	68142
7	537	46615	9945	10521	67081
8	535	48970	9382	6005	64357
9	267	42479	11856	8249	57224
10	226	51231	2197	2048	56476
11	631	29665	17376	2543	49584
12	321	25825	18735	971	45452
13	662	32943	11964	2468	47375
14	247	40815	12498	1213	53323
15	579	25932	8821	7636	42452
16	304	36914	3361	5562	45732
17	152	18634	12107	9774	51515
18	295	15659	19543	13028	48270
19	235	27836	14201	4956	46947
20	252	30856	2537	1946	45389
21	224	31304	3671	7640	42615
22	533	2226	12348	5482	42594
23	594	33326	6736	1846	41928
24	536	26620	12047	3422	41499
25	289	24986	4997	11821	41404
26	367	31249	6213	1275	40737
27	427	27129	11379	2224	40722
28	565	23376	11384	5152	4041.
29	668	24840	4726	393	39971
30	211	15305	14031	8032	37328
31	244	22221	8873	5129	37224
32	698	26773	8678	1123	36576
33	491	30851	4593	930	36374
34	476	22909	11396	1266	36121
35	553	25371	7018	3323	35712
36	271	10633	17778	5556	34963
37	548	24945	4338	5279	34562
38	469	20528	6634	6373	33563
39	245	18286	263	12271	30820
40	165	17468	8381	4310	30107
41	234	18457	5228	5823	29218
42	680	19960	3025	156	29141
43	228	20695	5238	2193	28326
44	246	24546	2672	767	27988
45	636	20291	4564	2042	27897
46	561	22623	4012	329	27644
47	629	24220	2085	255	27560
48	256	12164	3045	4931	26200
49	692	18978	4176	1509	24661
50	421	9160	12252	3547	22969
51	257	15275	2254	5214	22853
52	256	16446	6957	671	23714
53	105	11539	6557	4372	22468
54	203	12960	7772	520	21502
55	238	15273	5252	1619	22136
56	223	15232	4115	2226	21823
57	612	13660	1604	1203	21667
58	525	10314	9382	1465	20971
59	217	13011	7181	278	20579
60	573	14465	5678	115	20257
61	178	14825	2729	1219	19611
62	616	12945	5093	1450	19228
63	549	11674	2837	1946	18457
64	558	16304	1562	102	17958
65	162	5970	3829	2855	17722
66	610	14770	1227	1226	17223
67	228	9644	7282	1618	18224
68	559	10777	5172	572	17457
69	270	6491	4854	2286	14831
70	117	10578	2781	1161	14636
71	282	4927	2559	3518	12960
72	666	3653	4954	1891	11732
73	110	3579	1352		10231
74	154	3355	2210	2506	8071
75	430				0
	AVERAGE	24531	8628	5369	38582
	STD. DEV.	15231	8040	3644	30353

TABLE 25. WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, ACADEMIC YEAR

RANK	INSTID	AY1WMCH	AY1WECH	AY2WMCH	TOTAYWCH
1	360	87734	32180	181628	321542
2	232	46608	43942	131947	222497
3	296	16227	44949	114516	175702
4	682	18647	142728	8438	169823
5	537	48688	22874	90712	162294
6	193	23831	20146	85650	145627
7	599	78730	12822	51598	142150
8	466	61552	22284	52500	142126
9	289	25505	10573	102967	139465
10	245	15017	505	107662	127484
11	579	27270	20293	67648	125311
12	623	34929	13739	52784	117472
13	497	56311	24336	23033	105940
14	371	11643	40889	57715	109669
15	424	32556	8443	67136	108135
16	462	28798	22892	42563	103223
17	204	38291	21322	44460	104242
18	523	24195	31850	48187	104232
19	562	34261	45917	21694	101872
20	264	44178	28642	25197	98337
21	311	15917	11900	71129	98946
22	631	27692	40425	20595	98112
23	565	24311	27333	45286	96930
24	469	21380	15258	56019	92657
25	344	24160	26408	45093	89661
26	781	37258	43139	7636	88033
27	574	27071	27708	30079	84858
28	248	25943	5277	46442	82322
29	234	19195	12924	49514	80733
30	247	42136	27814	10680	80630
31	226	33250	7253	38002	78525
32	256	12651	20804	43871	77326
32	103	18104	19276	37955	75335
34	427	28214	26172	19549	73935
35	553	26366	16141	29269	71726
36	257	15386	7727	45821	69454
37	594	24659	15229	16226	66424
38	185	12021	15081	28430	65532
39	295	40419	9950	17105	67469
40	367	32499	18899	11297	62236
41	476	22805	27591	11128	62524
42	253	9126	5210	51052	61440
43	421	9826	28202	22529	60116
44	305	21103	19497	16729	58329
45	658	27846	19555	9871	57676
46	226	21731	12047	19276	53054
47	163	6209	20376	25753	52305
48	491	22084	10564	8173	50822
49	668	36224	10892	3472	50559
50	612	33516	4149	10274	48239
51	270	6751	11233	28620	46604
52	223	16025	9465	20446	45936
53	516	12227	11714	21525	45777
54	660	20758	20728	1371	42587
55	549	12141	13425	17105	42671
56	532	19725	9605	12254	42604
57	529	19737	22039	9561	42137
58	538	15864	12082	14152	42218
59	561	22533	3412	8122	41067
60	554	16729	16001	5834	38618
61	246	22530	6148	5742	38420
62	209	14456	17876	4635	36991
63	528	10020	16795	8548	35681
64	178	15239	8600	10715	34554
65	620	22292	5638	2066	34657
66	217	12531	16512	3023	32079
67	272	15042	13059	1020	29121
68	134	3676	9398	23070	23634
69	610	12261	2832	10777	25870
70	553	11125	11512	3051	25641
71	666	10479	3372	10184	24035
72	197	11401	8227	4225	23854
73	458	17520	4512	1778	23868
74	113	2922	4492		12414
75	430				0
	AVERAGE	25765	19533	22948	77825
	ST.DEV.	15910	13447	33759	50783

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TABLE 36. COURSE SECTIONS OFFERED BY LEVEL, SUMMER SESSION

RANK	INSTID	SECSSEC	SECSSEC	SECSSEC	TOTSSEC
1	590	231	228	332	372
2	446	225	167	126	78
3	537	1.5	422		252
4	535	167	113	145	124
5	139	78	107	228	93
6	247	167	174	105	146
7	151	154	113	21	43
8	331	111	125	54	178
9	442	127	146	76	278
10	279	142	178	33	274
11	197	113	165	55	171
12	173	183	182	43	286
13	154	113	135	19	221
14	682	72	139	72	343
15	233	58	142	141	241
16	338	79	196	72	215
17	148	149	110	107	226
18	171	43	173	15	225
19	168	36	126	46	254
20	134	55	123	30	224
21	136	79	141	60	281
22	226	53	144	72	279
23	135	126	82	49	259
24	305	44	115	113	257
25	254	63	182	15	264
26	254	38	113	13	214
27	202	33	144	34	220
28	134	53	105	71	225
29	115	51	123	13	258
30	153	34	31	77	211
31	45	15	115	14	209
32	246	63	127	13	249
33	167	41	126	21	308
34	245	54	3	147	204
35	491	37	34	29	191
36	636	79	21	9	176
37	226	45	38	44	173
38	561	32	74	17	172
39	427	14	32	47	173
40	463	33	71	66	172
41	116	47	104	13	171
42	579	23	31	54	168
43	192	53	64	25	162
44	475	30	31	11	125
45	209	47	38	3	145
46	660	87	22	3	142
47	211	15	37	11	142
48	123	23	78	3	142
49	237	31	24	16	141
50	135	9	103	27	146
51	566	13	42	42	122
52	610	40	32	33	125
53	421	16	16	16	122
54	217	40	35	3	123
55	115	13	48	5	119
56	307	6	47	5	111
57	332	2	100	10	113
58	515	23	47	17	111
59	135	4	31	6	107
60	196	21	45	30	96
61	215	12	48	27	76
62	172	5	45	45	93
63	559	23	42	6	97
64	249	15	48	15	77
65	167	6	23	6	83
66	134	6	41	6	49
67	222	11	24	7	41
68	232	6	11	11	39
69	115	6	24		35
70	118				6
71	150				6
72	439		7		9
73	314				9
74	161				9
75	120				6
	AVERAGE	53	112	55	147
	ST.DEV.	56	77	65	108

TABLE 37. COURSE ENROLLMENTS BY LEVEL, SUMMER SESSION

RANK	INSTID	SENROLM	SENROLM	SENROLM	TOTSENR
1	446	4822	2002	764	7588
2	139	5211	738	2693	8643
3	590	4534	1176	777	6547
4	579	3024	2430	546	6110
5	563	1640	1866	648	4214
6	151	2460	2614	114	5138
7	535	2972	1779	1137	5946
8	260	1168	2144	1748	5000
9	233	1349	2793	527	4679
10	447	1655	2458	491	4533
11	337	2333	1529	1179	4533
12	681	1192	2752	109	4046
13	342	1446	2579	136	4007
14	220	1342	1104	767	3213
15	271	150	2774	655	3729
16	156	661	1953	977	3191
17	245	1832	72	1408	3312
18	361	2154	958	312	3424
19	124	1283	1542	149	3199
20	344	644	1635	772	3111
21	247	1219	1725	141	3077
22	330	2137	782	9	3454
23	359	788	1258	720	3336
24	354	1250	1507	159	3356
25	248	1237	993	590	3570
26	334	1865	843	33	3771
27	302	905	1951	200	3753
28	336	462	1894	315	3602
29	332	1412	1016	19	3447
30	288	426	1654	225	3308
31	673	827	1347	28	3291
32	122	1604	415	244	3263
33	427	531	1390	164	3192
34	338	730	1233	73	3136
35	195	1052	733	220	3105
36	124	832	673	574	3202
37	476	883	1123	96	3066
38	229	576	1241	145	3062
39	421	349	1472	225	2947
40	222	782	926	328	2926
41	491	1112	735	154	2312
42	226	486	792	721	2395
43	217	648	1202	38	2268
44	267	414	1225	90	2423
45	209	822	883	45	2731
46	506	211	838	253	2716
47	469	417	856	830	2743
48	386	512	728	426	2672
49	246	532	715	116	2682
50	816	1041	247	239	2627
51	120	742	731	12	2616
52	559	606	725	24	2415
53	549	298	622	167	2138
54	225	75	441	51	2256
55	183	756	419	9	2367
56	155	76	190	125	2192
57	582	30	1012	35	2154
58	613	410	225	222	2121
59	211	178	787	216	2116
60	157	223	225	621	2073
61	623	115	754	48	2079
62	179	273	452	243	2021
63	612	287	298	265	1921
64	168	548	249	32	1825
65	117	48	137	23	1825
66	105	34	223	156	1529
67	222	173	207	119	1601
68	252	39	167	233	1593
69	184	35	258	76	1529
70	112	62	216		1278
71	155				1
72	121				1
73	114				1
74	112				1
75	120				1
	AVERAGE	1130	1133	280	1234
	ST.DEV.	973	712	443	1161

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TABLE 20. SEMESTER CREDIT HOURS PRODUCED BY LEVEL, SUMMER SESSION

RANK	INSTID	UNDGRDCH	GRDLVCH	GRDDRCH	TOTGRDCH
1	466	12967	5646	2396	21129
2	360	8540	5277	6993	21110
3	269	11763	2146	5517	19426
4	256	3777	9569	4299	16645
5	251	7128	7373	320	15021
6	579	5860	5946	3126	14962
7	565	3387	6493	2287	14467
8	625	5172	5042	3602	14017
9	533	3137	8378	2095	13520
10	497	3354	8166	1207	12427
11	625	4740	5241	2216	12295
12	527	5098	3681	3319	12168
13	590	8984	2594	2228	12006
14	662	4393	7404	338	12135
15	271	327	8814	2389	11210
16	247	3526	5790	621	10747
17	631	1855	8459	421	10726
18	245	5823	216	4488	9727
19	364	3876	4486	948	9674
20	302	1506	5253	1025	8414
21	344	1625	4721	1929	8275
22	295	5489	1597	328	8024
23	354	3571	3871	390	7832
24	248	3212	3568	2868	7828
25	504	1963	3792	1736	7431
26	357	1561	5024	428	7010
27	288	1258	4758	787	6803
28	421	1091	4783	645	6429
29	554	2397	3703	244	6346
30	561	2881	2811	626	6328
31	193	3156	2199	968	6315
32	228	1565	4218	438	6222
33	536	989	4467	782	6218
34	476	2535	3545	161	6061
35	680	3474	2401	6	5881
36	224	1922	1584	2065	5260
37	217	1818	3106	114	5238
38	529	904	4763	147	5220
39	691	1821	2540	282	5743
40	427	1446	3490	846	5742
41	336	1213	2292	2592	5637
42	209	2781	2723	181	5673
43	223	1558	2614	942	5214
44	616	3460	1139	318	5498
45	546	702	2127	1624	4963
46	585	1454	2223	214	4921
47	246	2537	1661	516	4744
48	532	2055	2062	47	4687
49	673	1192	2223	136	4583
50	686	1759	1443	1220	4562
51	469	1223	1706	1574	4533
52	359	1722	2429	182	4585
53	491	1992	1794	460	4186
54	228	1249	1344	183	3776
55	620	1616	1354	91	3621
56	226	181	2760	282	3249
57	582	58	3030	307	3415
58	549	721	1970	625	3247
59	470	818	1295	320	3144
60	357	756	726	1619	3143
61	658	1702	1392	47	3141
62	311	326	2048	628	3002
63	610	940	912	911	2763
64	612	976	221	614	2511
65	222	911	1256	574	2251
66	107	126	1953	121	2308
67	165	192	1018	577	1684
68	254	285	1103	237	1679
69	232	117	901	1014	1632
70	112	111	773		995
71	430				7
72	324				7
73	116				9
74	163				3
75	193				9
	AVERAGE	2525	3250	1223	6997
	ST.DEV.	2944	2264	1585	4916

TABLE 21. WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, SUMMER SESSION

RANK	INSTID	UNDGRDWCH	GRDLVWCH	GRDDRWCH	TOTGRDWCH
1	366	5765	19581	61466	86811
2	222	9379	17286	53121	79786
3	269	12234	4936	48494	65664
4	256	2888	22049	37738	62635
5	323	531	2912	50454	53897
6	466	12610	12366	21661	47657
7	579	5094	13676	27741	47511
8	625	4930	12284	27251	45465
9	245	5224	497	29450	45161
10	565	4146	19534	20962	44662
11	527	6342	6469	31174	44005
12	271	402	19122	22054	41578
13	523	2262	19269	17624	40155
14	550	8407	5366	20463	34835
15	497	4112	18782	11489	34322
16	244	1650	10958	15326	29934
17	251	7413	17418	2901	27732
18	248	2340	5998	17520	25908
19	504	1979	8722	15259	25960
20	531	1929	19435	3701	25065
21	325	1366	9272	18289	29027
22	247	3469	15617	5459	24545
23	234	2910	4223	18134	24477
24	662	4569	17029	2707	24305
25	302	1566	13462	1273	24301
26	284	4031	10778	7961	22790
27	666	528	5605	14275	20818
28	469	1303	2924	14825	19062
29	388	1038	10443	6918	18099
30	526	1029	16274	6638	18001
31	421	1041	11001	5679	17712
32	295	5709	3573	8245	17527
33	686	1840	2319	13667	17926
34	427	1462	2027	7426	16325
35	367	1623	11555	3736	16914
36	193	2282	5058	8438	15778
37	257	330	1670	14231	16731
38	333	2026	6012	8280	16325
39	224	3714	8903	3428	16045
40	328	1628	9701	2829	15188
41	551	2596	6465	5550	15651
42	329	940	10958	1292	13201
43	616	2221	2520	9069	12920
44	658	1922	8372	1218	12812
45	270	852	2209	9172	12226
46	594	2322	8222	2145	11930
47	217	1291	8964	1092	11877
48	476	2557	7654	1415	11766
49	246	2462	4130	4826	11678
50	610	970	2098	8008	11084
51	549	750	4531	5766	11047
52	668	1512	7482	1881	10875
53	369	2871	6582	1679	10813
54	256	396	6594	3358	10348
55	252	122	1152	8913	10187
56	673	1240	7407	1195	9922
57	682	60	7015	3699	3774
58	491	2072	4126	2316	9714
59	630	2813	5522	93	9138
60	335	1822	5589	1609	9020
61	612	1015	2118	5397	8530
62	682	2120	5985	413	8518
63	105	200	2235	5951	8486
64	311	223	1672	5820	7821
65	620	2520	4494	448	7462
66	226	1255	3091	1609	7039
67	167	123	4492	1182	5772
68	636	1779	2592	413	5385
69	234	294	2251	2210	5186
70	112	228	4799		5007
71	163				4
72	324				3
73	424				3
74	173				3
75	193				3
	AVERAGE	2573	5483	11295	21107
	ST.DEV.	2540	5268	12441	17673

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TABLE 40. TOTAL COURSE SECTIONS BY LEVEL, 12 MONTHS

RANK	INSTID	FY00SEC	FY01SEC	FY02SEC	FY03SEC
1	599	1851	366	1177	3994
2	466	1727	662	224	3113
3	527	1225	1234		2250
4	651	1052	328	225	2196
5	232	917	714	442	2079
6	239	582	442	1035	2019
7	582	827	1077	24	1928
8	497	1172	502	185	1860
9	547	1028	491	238	1804
10	264	1025	594	166	1787
11	648	1333	226	23	1772
12	635	902	299	254	1656
13	579	979	450	60	1468
14	564	859	386	225	1470
15	427	708	287	340	1425
16	311	540	577	275	1532
17	526	664	489	291	1254
18	251	615	678	57	1225
19	491	978	261	72	1359
20	295	874	241	168	1283
21	271	823	290	341	1264
22	233	572	461	415	1240
23	248	639	271	333	1243
24	236	424	474	332	1230
25	573	726	427	51	1214
26	192	587	372	243	1293
27	582	389	615	237	1202
28	244	547	286	258	1191
29	582	574	442	166	1182
30	288	526	449	197	1182
31	594	634	414	70	1178
32	612	993	32	89	1176
33	225	867	194	22	1145
34	224	298	224	349	1101
35	367	563	265	145	1093
36	332	388	516	237	1091
37	224	259	267	448	1054
38	225	106	545	228	989
39	698	462	403	35	980
40	534	438	491	44	973
41	333	455	246	154	955
42	350	230	494	31	955
43	246	359	327	82	948
44	476	466	333	75	875
45	133	268	180	258	811
46	666	269	229	180	765
47	421	219	428	118	745
48	610	483	92	162	727
49	692	484	127	126	737
50	638	616	185	13	734
51	469	249	243	222	724
52	217	283	383	15	701
53	228	217	373	32	692
54	337	205	189	250	685
55	183	127	225	179	641
56	245	225	5	232	537
57	138	343	195	43	521
58	209	473	121	12	611
59	165	240	209	159	558
60	551	343	156	47	536
61	209	165	287	24	576
62	270	77	215	256	548
63	329	217	226	12	476
64	446	139	182	84	462
65	349	223	168	32	466
66	399	223	134	13	470
67	267	151	182	71	374
68	223	231	15	45	344
69	173	175	45	33	298
70	186	183	72	69	254
71	234	32	103	26	221
72	113	183	110		276
73	192	52	46	186	276
74	260				4
75	420				4
	AVERAGE	488	272	199	1072
	ST.DEV.	271	169	200	661

TABLE 41. TOTAL COURSE ENROLLMENTS BY LEVEL, 12 MONTHS

RANK	INSTID	FY00ENR	FY01ENR	FY02ENR	FY03ENR
1	631	15070	26026	5754	47850
2	530	44992	2515	2450	46361
3	466	28291	5926	2593	37110
4	550	22198	7616	5514	35328
5	497	28252	5899	1640	32823
6	625	22746	3790	5447	32983
7	579	20763	5893	1515	28466
8	662	5397	21705	330	27932
9	537	18126	4529	4221	27186
10	232	18569	4124	3254	26287
11	904	18717	4642	2826	25685
12	326	20943	1882	1366	24131
13	254	17476	5297	1275	24146
14	565	12829	7129	2662	22622
15	247	16341	5154	458	22513
16	535	14266	6539	1481	22282
17	668	19739	2105	170	22014
18	294	17909	2232	918	21625
19	289	12219	2429	5223	19861
20	662	16997	8773	1037	20667
21	427	14302	5573	924	20799
22	512	19017	365	666	20558
23	491	16306	2573	557	19436
24	193	10642	5129	3578	19390
25	533	9991	6526	2340	18857
26	251	15913	2432	289	18634
27	244	9621	4686	2737	17094
28	302	8732	5718	1539	16989
29	600	12595	3733	52	16380
30	295	14279	1177	819	16275
31	638	11681	4213	425	16126
32	311	7281	5901	2899	16472
33	561	12192	2292	520	15404
34	533	10738	3419	1476	15633
35	248	11128	2243	2022	15393
36	271	3220	6643	2028	14991
37	476	3699	5154	616	14869
38	224	3992	1228	3118	14340
39	234	3143	2601	2225	13979
40	236	4064	5821	4032	12927
41	692	10963	2295	435	13793
42	246	10345	2962	230	13287
43	469	7680	3985	2867	13344
44	245	7973	163	5259	13395
45	625	11418	1727	72	13217
46	367	8663	3475	320	12858
47	573	8580	3498	39	12847
48	534	7613	4006	366	11985
49	238	8237	2212	922	11371
50	606	6756	2238	1525	10569
51	103	6971	2247	1201	10519
52	638	3424	1009	68	10501
53	421	3619	5390	1671	10250
54	357	6535	1347	2592	10272
55	388	6029	3400	764	10183
56	256	3547	5707	811	10065
57	610	8139	798	736	9732
58	217	5937	2822	164	9143
59	209	5011	3414	171	8596
60	549	4228	2913	864	8415
61	105	3696	3525	1682	8611
62	228	3491	3773	466	7759
63	423	4685	1460	645	6953
64	553	4135	2452	112	6700
65	516	3758	1317	1053	6644
66	183	3127	2815	1054	6409
67	178	4021	309	437	5737
68	107	3220	1763	364	5450
69	270	1214	2692	1334	5490
70	252	1402	522	2269	4532
71	113	1423	181		4434
72	529	1214	2827	138	4128
73	626	2021	129	524	4449
74	134	1412	1016	364	3016
75	430				2
	AVERAGE	10737	4044	1253	16025
	ST.DEV.	7210	3868	1431	9487

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TABLE 42. SEMESTER CREDIT HOURS PRODUCED BY LEVEL, 12 MONTHS

RANK	INSTID	FY08BCH	FY09BCH	FY10BCH	FY11BCH
1	260	87990	31264	27626	146520
2	631	25021	53660	24296	122177
3	590	81662	9644	8233	98719
4	446	72272	16852	8710	97834
5	296	18476	54518	17227	90311
6	582	17388	55110	1267	84565
7	497	58099	18660	6292	83211
8	537	52313	12626	13640	80169
9	625	53710	11323	3219	74182
10	222	25967	[illegible]47	18614	72348
11	231	42353	26329	1291	70483
12	579	43753	14759	10852	69414
13	661	37756	27258	2276	67480
14	264	46[illegible]3	16232	4117	66726
15	247	43[illegible]	10883	1826	64579
16	226	52544	5483	4140	62173
17	295	36749	6743	17738	61230
18	504	38817	13093	7244	59154
19	165	31840	15366	10734	57780
20	523	25401	22226	7487	55114
21	232	29196	20154	5011	55261
22	563	27263	20377	7539	55279
23	295	44343	4189	2896	51413
24	594	36723	9461	2890	48274
25	367	32810	13227	1760	47747
26	538	27019	16514	4184	47717
27	427	28238	14469	2870	46474
28	271	11026	26032	9075	46193
29	244	24856	12332	7039	45308
30	668	36134	7989	609	44892
31	224	31794	3671	7640	42615
32	248	29157	6966	7287	42410
33	698	28626	12219	1375	42219
34	478	25444	15341	1427	42212
35	533	27229	9632	4065	41226
36	211	15631	16579	8720	40930
37	491	22843	6387	1230	40560
38	245	23319	479	16739	40857
39	469	21811	8340	7947	38898
40	612	33203	2725	1817	37745
41	224	28530	7112	7696	35198
42	580	23454	11426	162	35022
43	146	15312	9817	1283	34019
44	561	25509	5903	1560	33972
45	646	21193	7041	4656	33360
46	228	23144	6282	2376	32102
47	224	19627	10828	1661	31546
48	620	25996	4639	286	31121
49	421	10161	17045	3132	30398
50	103	17408	8581	4318	30107
51	226	12545	11825	5373	29743
52	592	21014	6778	1256	29548
53	326	16531	10011	2397	28923
54	209	16661	10493	721	27877
55	257	16072	4690	6833	25995
56	529	11228	14251	1213	26791
57	217	14822	10157	492	25648
58	616	15525	6193	3268	25066
59	573	12535	9523	152	24480
60	125	16396	5221	2990	24674
61	165	11751	7572	5049	24572
62	328	10277	11460	1457	23146
63	549	12748	7897	2602	23807
64	698	17606	2554	249	22209
65	599	12459	7605	733	21832
66	610	15710	2159	2137	19956
67	179	14625	3739	1219	19511
68	170	7219	6279	4196	17773
69	163	5370	8859	2926	17722
70	686	11452	2241	2851	17344
71	207	10642	4264	1192	16528
72	682	5104	3756	6862	14402
73	112	3749	2731		14230
74	134	3618	3221	3592	14722
75	423				9
	AVERAGE	17021	12834	5371	44331
	ST.DEV.	16770	11718	5546	28217

TABLE 43. WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, 12 MONTHS

RANK	INSTID	FY08WBCH	FY09WBCH	FY10WBCH	FY11WBCH
1	260	83496	71861	243096	478453
2	252	31587	61328	182068	355383
3	296	19215	56158	122304	228677
4	537	25030	31363	119896	206289
5	289	28129	15209	152491	206439
6	446	75162	36670	76581	189793
7	682	19707	149723	11137	179567
8	590	25137	19758	72421	177256
9	579	43464	22369	95289	173822
10	248	24251	1132	147312	172665
11	635	25859	26043	81025	152937
12	198	23112	25204	94058	142405
13	271	11467	6011	79769	151247
14	533	27457	51119	65211	144387
15	497	66422	42278	40822	144322
16	565	28457	46867	66258	141592
17	594	46279	30114	59719	130203
18	382	36264	46254	52856	129554
19	662	28820	62946	24491	126177
20	264	48209	27289	56168	121777
21	244	25250	31266	62549	119165
22	231	44671	60857	10557	115748
23	469	22583	19182	69824	111719
24	248	29283	15975	64052	109510
25	224	32256	8443	67156	108155
26	311	16226	12572	75649	106477
27	254	21295	16257	67648	105210
28	247	45545	43431	16139	105175
29	226	54646	12525	36331	103662
30	526	28160	37982	36777	102859
31	427	29676	34199	26985	90860
32	333	28422	22158	37489	88064
33	295	13947	27198	47429	87674
34	257	16716	9407	60062	86185
35	295	46119	9623	22250	81092
36	267	34122	20545	14943	79610
37	646	22041	16102	41014	79157
38	594	38192	21761	18371	78324
39	421	10567	28203	28058	77628
40	103	18184	19275	37535	75222
41	476	26462	25285	12543	74230
42	105	12221	17416	44581	74418
43	222	5206	6362	59965	71625
44	558	29771	18521	12086	70128
45	668	37746	18375	5283	61474
46	431	34156	14690	11691	60527
47	238	24870	15128	20865	60093
48	379	7603	14442	36795	58840
49	616	14648	14244	29505	58697
50	612	24531	6267	15971	56769
51	561	26529	15877	13712	56118
52	329	11677	33008	10652	55238
53	554	29443	24964	1526	54673
54	223	16556	12377	25491	54424
55	569	12891	17926	22871	53718
56	163	5299	20376	25730	52205
57	680	24371	26289	1424	52073
58	652	21835	15550	12677	51122
59	228	11638	25464	12807	50863
60	146	27592	10428	11278	49658
61	109	17227	24139	6229	47804
62	217	15422	22500	4825	45247
63	586	11919	6994	25061	43965
64	268	17192	23025	1537	42614
65	620	27875	11150	1314	41519
66	610	16229	4950	18785	40044
67	673	15232	20546	1215	37943
68	595	12657	17492	6663	37112
69	175	15256	6640	10715	34334
70	134	3579	7833	22735	34402
71	207	11130	10819	10478	32427
72	688	12229	7715	2189	32134
73	112	3149	6451		19421
74	134				9
75	430				0
	AVERAGE	18132	15833	44267	95445
	ST.DEV.	17869	21705	45632	86303

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TABLE 44. ACADEMIC YEAR UNDERGRADUATE CLASS SIZE

RANK	INSTID	AVGSEC	AVGENR	AVGCLSZ
1	563	217	3521	44.01
2	561	261	11058	42.39
3	224	259	9592	37.14
4	256	101	3671	36.37
5	469	214	7271	33.98
6	245	182	6141	33.74
7	281	456	13453	29.50
8	625	736	20674	28.09
9	533	314	8642	27.52
10	594	536	14044	26.22
11	178	175	4521	25.83
12	228	299	7573	25.33
13	532	401	9976	24.88
14	326	824	20457	24.82
15	658	435	10751	24.71
16	620	432	10676	24.71
17	223	191	4713	24.66
18	202	226	5558	24.49
19	680	433	10458	24.15
20	234	248	5811	23.68
21	652	401	9551	23.82
22	232	59	1363	23.10
23	565	488	11138	22.91
24	279	72	1641	22.79
25	497	1046	23629	22.72
26	257	274	6210	22.66
27	103	268	5871	22.65
28	197	147	3278	22.30
29	504	815	17929	22.00
30	579	807	17729	21.97
31	590	1659	36398	21.94
32	232	799	16967	21.48
33	536	656	14021	21.37
34	529	328	7127	21.09
35	113	162	3561	20.75
36	427	674	13771	20.43
37	686	99	2020	20.40
38	476	446	8216	20.24
39	246	490	9213	19.41
40	209	218	4139	19.22
41	646	326	6445	19.16
42	612	974	18666	19.16
43	549	268	5343	18.76
44	651	961	17577	18.60
45	259	131	2525	18.48
46	344	488	9007	18.46
47	552	324	5977	18.45
48	289	456	8407	18.44
49	248	539	9731	18.26
50	247	858	15691	18.29
51	116	147	2567	18.28
52	192	524	9550	18.23
53	564	996	18115	17.78
54	410	442	7725	17.48
55	537	928	16093	17.28
56	635	715	12675	17.22
57	491	866	15199	17.11
58	466	1891	32769	17.39
59	195	219	3742	17.09
60	554	378	6263	17.06
61	421	192	3270	17.02
62	163	127	2107	16.75
63	228	176	2913	16.56
64	567	524	8249	15.74
65	164	85	1329	15.62
66	217	343	5289	15.42
67	555	1214	19091	14.53
68	570	540	7852	14.42
69	616	517	7549	14.73
70	255	457	6551	14.34
71	171	255	3690	14.47
72	255	234	3410	14.61
73	529	153	973	6.36
74	167		2180	13.09
75	450			0.00
	AVERAGE	446	9737	20.77
	ST.DEV.	325	6599	7.31

TABLE 45. SUMMER SESSION UNDERGRADUATE CLASS SIZE

RANK	INSTID	AVGSEC	SESSENR	SESSCLSZ
1	270	5	273	54.60
2	289	73	1811	50.81
3	245	54	1332	33.52
4	561	32	2154	26.27
5	680	87	2127	24.56
6	522	35	1349	23.26
7	237	106	2323	20.22
8	562	72	1446	20.18
9	615	32	1041	17.92
10	549	15	293	19.87
11	421	18	349	19.39
12	550	65	1250	19.23
13	563	35	1140	19.07
14	594	98	1865	19.02
15	559	22	506	16.34
16	612	19	357	18.79
17	579	163	3034	18.61
18	504	44	758	17.31
19	323	10	175	17.50
20	299	47	822	17.49
21	228	44	764	17.36
22	692	82	1412	17.01
23	193	53	1052	16.70
24	224	50	832	16.64
25	631	72	1193	16.57
26	217	40	648	16.20
27	620	-6	742	16.15
28	251	154	2460	15.97
29	590	292	4594	15.73
30	202	22	502	15.69
31	427	34	531	15.62
32	698	47	730	15.53
33	232	127	1942	15.29
34	225	5	76	15.20
35	476	60	883	14.72
36	466	225	4822	14.25
37	553	54	762	14.11
38	252	3	39	13.00
39	240	109	1397	12.82
40	491	87	1112	12.78
41	497	123	1652	12.43
42	525	167	2072	12.41
43	284	7	85	12.14
44	246	69	822	12.06
45	469	35	417	11.91
46	295	138	1604	11.62
47	254	119	1363	11.45
48	226	43	486	11.30
49	223	51	576	11.29
50	107	4	45	11.25
51	544	59	644	10.92
52	628	72	786	10.49
53	257	31	323	10.42
54	112	6	62	10.33
55	610	40	410	10.25
56	267	41	414	10.10
57	566	53	511	9.64
58	226	79	661	9.44
59	606	33	311	9.42
60	555	58	482	8.36
61	666	79	648	8.20
62	311	23	172	7.48
63	247	167	1210	7.25
64	652	3	20	6.67
65	268	79	425	5.38
66	672	183	527	5.07
67	529	98	238	4.10
68	575	21	84	3.65
69	271	-5	120	3.53
70	178			3.00
71	224			3.00
72	450			3.00
73	555			3.00
74	253		11.48	3.00
75	103			3.00
	AVERAGE	59	1020	14.46
	ST.DEV.	56	975	8.53

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TABLE 46. 12-MONTHS UNDERGRADUATE CLASS SIZE

RANK	INSTID	FYUGREC	FYUGENR	FYUGCLSZ
1	561	343	13192	38.46
2	462	289	10997	38.05
3	224	269	9932	37.14
4	245	226	7973	33.78
5	256	106	3547	33.46
6	469	249	7688	30.88
7	322	272	9991	36.86
8	251	210	13913	26.09
9	175	175	4521	25.83
10	594	694	17909	25.81
11	625	902	22746	25.19
12	270	77	1914	24.86
13	230	343	8237	24.21
14	323	201	4885	24.30
15	680	520	12595	24.22
16	326	867	20943	24.16
17	620	470	11418	23.09
18	698	482	11481	23.82
19	302	360	8732	23.73
20	553	455	10738	23.60
21	234	398	9143	22.97
22	103	268	6071	22.65
23	602	480	10963	22.65
24	232	62	1402	22.61
25	565	574	12820	22.33
26	107	151	3323	22.01
27	536	664	14986	21.85
28	504	859	19717	21.79
29	497	1173	25282	21.55
30	357	305	6533	21.42
31	579	970	20763	21.41
32	590	1951	44972	21.01
33	289	582	12218	20.99
34	232	917	18909	20.62
35	113	168	3422	20.38
36	427	708	14382	20.20
37	476	466	9099	19.53
38	612	993	19917	19.15
39	549	222	4228	19.00
40	399	285	5811	18.91
41	616	199	3728	18.73
42	559	223	4135	18.54
43	246	559	10345	18.51
44	631	1033	19070	18.46
45	682	327	5997	18.34
46	606	369	6756	18.31
47	193	987	18602	18.06
48	537	1026	18126	17.67
49	344	547	9651	17.64
50	248	629	11128	17.41
51	554	438	7613	17.38
52	421	210	3619	17.23
53	264	1025	17476	17.05
54	610	483	8139	16.85
55	162	127	2127	16.75
56	491	975	16306	16.72
57	686	152	2531	16.65
58	446	1727	28591	16.56
59	247	1025	16901	16.49
60	295	874	14279	16.34
61	105	240	3806	15.86
62	217	383	5927	15.50
63	220	227	3491	15.38
64	284	92	1413	15.36
65	367	585	8663	15.33
66	650	616	9424	15.30
67	668	1293	19729	14.17
68	311	540	7281	13.48
69	673	726	8580	11.82
70	388	536	6029	11.25
71	271	333	3329	9.97
72	296	424	4464	9.58
73	529	217	1213	5.59
74	360		22190	0.00
75	430			0.00
	AVERAGE	535	10737	20.00
	ST.DEV.	371	7270	6.87

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TABLE 47. ACADEMIC YEAR GRADUATE I CLASS SIZE

RANK	INSTID	AYRLSREC	AYRLSENR	AYRICLSZ
1	625	185	5982	32.16
2	252	28	725	19.07
3	549	112	2932	18.68
4	628	54	976	18.07
5	1[illegible]	185	3247	17.55
6	170	49	809	16.51
7	476	232	4029	15.[illegible]
8	323	71	1092	15.35
9	662	417	6298	15.34
10	565	280	4254	15.19
11	245	6	91	15.17
12	251	415	6258	15.06
13	553	165	2483	15.05
14	257	76	1123	14.78
15	271	412	5860	14.25
16	427	285	4103	14.18
17	193	309	4360	14.14
18	682	1477	20687	14.01
19	579	252	3463	13.74
20	469	172	2329	13.[illegible]4
21	526	345	4596	13.32
22	165	164	2184	13.32
23	344	[illegible]	2991	12.35
24	382	372	4767	12.81
25	259	199	2531	12.72
26	421	332	4118	12.40
27	359	125	1668	12.26
28	228	144	1771	12.30
29	364	273	3284	12.03
30	692	115	1379	11.39
31	533	319	3823	11.38
32	256	333	3878	11.65
33	529	157	17[illegible]2	11.36
34	561	122	1364	11.18
35	256	437	4757	10.89
36	497	317	3444	10.86
37	247	317	3428	10.81
38	616	133	1490	10.80
39	311	480	5174	10.78
40	491	177	1837	10.38
41	225	235	2432	10.35
42	326	146	1090	10.28
43	284	73	728	9.97
44	107	37	366	9.96
45	690	299	2880	9.63
46	264	401	3855	9.61
47	612	53	507	9.57
48	270	172	1637	9.52
49	606	158	1450	9.18
50	658	63	594	9.00
51	631	672	6004	8.95
52	163	335	2928	8.74
53	257	247	2120	8.58
54	248	161	1250	8.23
55	680	252	2051	8.20
56	534	300	2499	8.11
57	594	236	1[illegible]29	8.07
58	234	249	1922	7.72
59	112	86	645	7.50
60	217	218	1626	7.46
61	610	60	442	7.37
62	672	225	2061	7.23
63	668	265	1955	7.38
64	606	33	225	6.82
65	466	592	3924	6.62
66	288	273	1766	6.47
67	246	158	997	6.31
68	289	295	1827	6.[illegible]
69	232	548	3020	5.51
70	295	159	762	4.79
71	590	578	2223	4.[illegible]
72	537	382	2259	3.74
73	224	257	1228	3.47
74	430			0.00
75	260		5672	0.00
	AVERAGE	264	2846	12
	ST.DEV.	216	3630	10

TABLE 48. SUMMER SESSION GRADUATE I CLASS SIZE

RANK	INSTID	SSRLSREC	SSRLSENR	SSRICLSZ
1	245	3	72	24
2	523	142	2703	19
3	565	162	2866	18
4	686	42	729	17
5	549	48	823	17
6	252	10	167	17
7	359	49	785	16
8	271	178	2774	16
9	421	96	1472	15
10	217	85	1302	15
11	427	92	1390	15
12	680	32	782	15
13	107	55	797	14
14	476	81	1125	14
15	296	144	1953	14
16	579	178	2438	14
17	382	144	1951	14
18	497	188	2455	13
19	698	104	1333	13
20	222	24	307	13
21	561	74	928	13
22	526	144	1882	13
23	284	38	468	12
24	584	[illegible]3	1288	12
25	662	199	2373	12
26	553	81	936	12
27	193	64	723	11
28	620	67	751	11
29	610	32	356	11
30	344	155	1695	11
31	521	256	2753	11
32	270	43	455	11
33	658	40	419	10
34	606	81	838	10
35	682	100	1018	10
36	289	88	883	10
37	367	126	1255	10
38	231	263	2614	10
39	247	174	1726	10
40	228	128	1341	10
41	529	79	754	10
42	612	42	398	9
43	357	24	226	9
44	358	176	1634	9
45	463	71	636	9
46	692	112	1016	9
47	226	88	792	9
48	113	26	216	9
49	573	152	1347	9
50	256	100	930	9
51	491	99	736	9
52	228	51	441	9
53	625	213	1779	8
54	254	183	1507	8
55	248	110	893	8
56	264	193	1542	8
57	195	45	323	7
58	311	97	727	7
59	466	269	2002	7
60	289	107	793	7
61	594	118	843	7
62	616	47	327	7
63	232	166	1104	7
64	234	105	679	6
65	246	127	715	6
66	295	82	415	5
67	590	288	1176	4
68	668	91	249	3
69	537	452	1220	3
70	103			0
71	224			0
72	163			0
73	430			0
74	178			0
75	260		2144	0
	AVERAGE	112	1125	8
	ST.DEV.	77	729	5

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TABLE 46. [illegible] 1 CLASS SIZE

RANK	DIST ID	FY81SEC	FY81ENR	FY81CLSZ
1	631	930	26435	28.95
2	257	48	922	19.21
3	692	127	2295	18.06
4	549	160	2913	18.21
5	245	9	163	18.11
6	103	185	2247	17.55
7	178	49	809	16.51
8	565	442	7120	16.11
9	476	333	5154	15.48
10	223	95	1488	14.74
11	271	550	8643	14.63
12	427	287	5573	14.40
13	620	121	1727	14.27
14	662	616	8773	14.24
15	523	461	6525	14.16
16	553	246	3419	13.90
17	602	1577	21765	13.76
18	138	373	5139	13.73
19	579	430	5892	13.70
20	257	100	1347	13.47
21	559	184	2453	13.33
22	586	469	6288	13.40
23	421	423	5590	13.06
24	382	516	6718	13.02
25	686	75	988	12.73
26	236	474	5821	12.30
27	469	243	2988	12.28
28	344	386	4686	12.14
29	165	269	3323	12.07
30	564	385	4642	12.03
31	289	267	3414	11.30
32	497	582	7899	11.73
33	561	196	2292	11.69
34	107	152	1763	11.60
35	228	195	2212	11.34
36	529	236	2537	10.75
37	284	163	1696	10.64
38	247	491	5154	10.50
39	256	545	5707	10.47
40	598	403	4213	10.45
41	311	577	5901	10.23
42	228	373	3773	10.12
43	491	351	2573	9.86
44	616	185	1817	9.82
45	270	215	2092	9.73
46	326	194	1882	9.70
47	217	282	2728	9.66
48	658	105	1009	9.61
49	606	229	2208	9.57
50	612	95	905	9.53
51	625	299	2790	9.50
52	680	404	3733	9.24
53	264	534	5297	9.09
54	267	383	3475	9.07
55	246	227	2062	8.79
56	163	335	2928	8.74
57	610	92	798	8.67
58	240	271	2243	8.28
59	554	491	4006	8.16
60	113	110	961	7.83
61	594	414	3232	7.81
62	673	437	3408	7.80
63	288	449	3400	7.57
64	224	256	2501	7.25
65	466	362	2926	6.87
66	289	402	2420	6.02
67	668	256	2105	5.31
68	222	714	4124	5.78
69	295	241	1177	4.28
70	550	366	2515	4.56
71	251	578	2432	3.59
72	224	257	1238	3.47
73	237	1224	4922	3.40
74	430			[illegible]
75	250		7916	[illegible]
	AVERAGE	372	4044	10.12
	ST.DEV.	159	3853	4.49

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TABLE 30. ACADEMIC YEAR GRADUATE 2 CLASS SIZE

RANK	LIMITED	AVERAGE	AVERAGE	AVERAGE
1	579	55	1264	23
2	329	18	340	19
3	226	39	648	17
4	245	245	2823	16
5	193	210	2226	16
6	584	115	1776	15
7	563	120	1824	15
8	469	166	2237	13
9	232	140	1876	13
10	105	109	1456	13
11	323	41	529	13
12	296	252	3135	12
13	616	70	790	11
14	344	170	1905	11
15	231	16	175	11
16	635	209	2259	11
17	230	71	761	11
18	311	253	2677	11
19	217	12	126	11
20	234	161	1661	10
21	682	14	144	10
22	361	30	300	10
23	549	68	697	10
24	699	74	728	10
25	357	194	1853	10
26	668	15	138	9
27	421	92	845	9
28	606	106	966	9
29	536	128	1166	9
30	271	242	2173	9
31	497	122	1181	9
32	594	52	455	9
33	476	65	598	9
34	554	28	227	8
35	382	153	1229	8
36	264	129	1020	8
37	209	16	125	8
38	224	408	3110	8
39	232	366	2787	8
40	612	53	400	8
41	402	53	398	7
42	258	8	53	7
43	620	9	59	7
44	240	224	1442	6
45	353	177	1138	6
46	178	69	427	6
47	532	274	1713	6
48	246	39	234	6
49	163	179	1054	6
50	686	21	118	6
51	289	760	4184	6
52	228	63	241	5
53	359	17	88	5
54	270	211	1091	5
55	466	368	1829	5
56	295	119	573	5
57	598	75	352	5
58	107	67	311	5
59	610	99	441	4
60	288	124	529	4
61	562	225	851	4
62	367	114	430	4
63	692	112	416	4
64	103	338	1201	3
65	631	185	669	3
66	427	293	660	2
67	256	311	683	2
68	590	785	1677	2
69	247	183	317	2
70	680	28	47	2
71	673	28	31	1
72	537		2425	0
73	430			0
74	113			0
75	260		5166	0
	AVERAGE	147	1160	8
	ST.DEV.	145	1096	5

TABLE 31. SUMMER SESSION GRADUATE 2 CLASS SIZE

RANK	LIMITED	SUMMER	SUMMER	SUMMER
1	616	14	269	19
2	583	46	880	18
3	223	7	119	17
4	579	33	546	17
5	226	44	721	16
6	232	26	293	15
7	107	4	53	13
8	217	3	38	13
9	421	18	226	13
10	561	17	212	12
11	599	15	167	11
12	296	80	877	11
13	686	54	539	10
14	586	43	426	10
15	311	22	213	10
16	344	80	772	10
17	329	5	48	10
18	245	147	1408	10
19	469	66	630	10
20	232	82	767	9
21	193	33	320	9
22	246	13	116	9
23	497	53	461	9
24	594	16	139	9
25	271	99	855	9
26	682	10	86	9
27	625	145	1197	8
28	491	29	164	8
29	234	71	574	8
30	612	35	266	8
31	105	30	225	8
32	259	275	2029	7
33	304	110	750	7
34	270	45	303	7
35	294	12	76	6
36	264	39	245	6
37	357	86	529	6
38	299	8	46	6
39	610	63	355	6
40	427	47	264	6
41	302	54	300	6
42	251	21	114	5
43	248	107	580	5
44	476	11	58	5
45	228	12	61	5
46	328	29	145	5
47	295	49	244	5
48	466	156	764	5
49	256	27	126	5
50	523	141	627	4
51	553	77	338	4
52	620	3	13	4
53	536	73	315	4
54	668	8	32	4
55	539	6	24	4
56	698	20	73	4
57	394	18	63	4
58	300	72	225	3
59	638	5	15	3
60	367	31	90	3
61	662	72	186	3
62	631	50	100	2
63	590	292	777	2
64	586	3	5	2
65	692	14	19	1
66	247	105	141	1
67	673	23	28	1
68	430			0
69	527		1106	0
70	178			0
71	163			0
72	224			0
73	103			0
74	113			0
75	260		1748	0
	AVERAGE	53	380	7
	ST.DEV.	63	409	5

TABLE 22. [illegible] GRADUATE 2 CLASS SIZE

RANK	[illegible]	[illegible]	[illegible]	[illegible]
1	579	88	1810	21
2	529	23	388	17
3	226	82	1366	17
4	555	166	2662	16
5	193	245	2570	15
6	252	166	2269	14
7	323	48	648	14
8	245	202	5259	13
9	616	84	1059	13
10	469	232	2857	12
11	236	332	4032	12
12	195	139	1682	12
13	631	235	2764	12
14	504	228	2535	11
15	381	47	520	11
16	217	15	164	11
17	344	258	2757	11
18	311	275	2899	11
19	595	83	864	10
20	228	93	922	10
21	625	254	3447	10
22	421	110	1071	10
23	682	24	230	10
24	686	160	1525	10
25	284	86	804	9
26	271	341	3088	9
27	497	185	1642	9
28	686	64	554	9
29	257	280	2392	9
30	534	44	366	8
31	476	76	616	8
32	232	448	3554	8
33	251	37	289	8
34	324	388	3118	8
35	491	43	357	8
36	264	169	1275	8
37	612	98	686	8
38	302	207	1529	7
39	594	70	518	7
40	668	25	179	7
41	536	201	1481	7
42	299	24	171	7
43	246	32	250	7
44	234	249	2225	6
45	178	69	437	6
46	240	333	2022	6
47	289	1035	6223	6
48	630	12	72	6
49	163	179	1054	6
50	553	254	1476	6
51	533	415	2240	5
52	270	256	1394	5
53	228	12	486	5
54	538	13	68	5
55	107	71	364	5
56	466	524	2593	5
57	610	162	796	5
58	295	168	819	5
59	539	23	112	5
60	590	95	426	4
61	388	197	764	4
62	367	145	520	4
63	662	297	1037	3
64	592	126	435	3
65	103	258	1201	3
66	427	340	924	3
67	256	228	911	2
68	590	1177	2450	2
69	680	31	92	2
70	247	288	458	2
71	673	51	59	1
72	560		5814	0
73	537		4521	0
74	430			0
75	113			0
	AVERAGE	199	1533	8
	ST.DEV.	200	1451	4

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TABLE 33. AVERAGE CLASS SIZES BY LEVEL, 12 MONTHS

RANK	LIMITED FYRICLSZ	
1	961	38
2	452	38
3	224	37
4	245	34
5	256	33
6	465	31
7	533	27
8	178	26
9	594	26
10	635	25
11	270	25
12	238	24
13	323	24
14	600	24
15	336	24
16	620	24
17	698	24
18	302	24
19	553	24
20	234	23
21	100	23
22	692	23
23	232	23
24	565	22
25	251	22
26	107	22
27	336	22
28	504	22
29	497	22
30	337	21
31	579	21
32	590	21
33	289	21
34	232	21
35	112	20
36	427	20
37	476	20
38	612	19
39	549	19
40	209	19
41	616	19
42	539	19
43	246	19
44	631	18
45	682	18
46	606	18
47	193	18
48	337	18
49	344	18
50	240	17
51	534	17
52	421	17
53	264	17
54	610	17
55	163	17
56	491	17
57	606	17
58	466	17
59	247	16
60	293	16
61	105	16
62	217	16
63	220	15
64	294	15
65	367	15
66	658	15
67	660	14
68	311	13
69	673	12
70	200	11
71	271	10
72	296	10
73	329	6
74	260	0
75	430	0
AVERAGE		20
ST.DEV.		7

RANK	LIMITED FYRICLSZ	
1	620	20
2	252	19
3	692	19
4	549	18
5	245	18
6	103	18
7	170	17
8	565	16
9	251	16
10	476	15
11	223	15
12	271	15
13	427	14
14	630	14
15	662	14
16	333	14
17	553	14
18	682	14
19	198	14
20	579	14
21	337	13
22	559	13
23	536	13
24	421	13
25	302	13
26	606	13
27	296	12
28	469	12
29	344	12
30	105	12
31	504	12
32	289	12
33	497	12
34	561	12
35	107	12
36	220	11
37	529	11
38	294	11
39	247	10
40	256	10
41	698	10
42	311	10
43	220	10
44	491	10
45	616	10
46	270	10
47	336	10
48	217	10
49	630	10
50	606	10
51	612	10
52	635	9
53	600	9
54	264	9
55	367	9
56	246	9
57	163	9
58	610	9
59	240	8
60	534	8
61	113	8
62	594	8
63	673	8
64	200	8
65	234	7
66	466	7
67	289	6
68	660	6
69	232	6
70	293	5
71	590	4
72	324	3
73	537	3
74	430	0
75	260	0
AVERAGE		11
ST.DEV.		4

RANK	LIMITED FYRICLSZ	
1	251	64
2	579	21
3	529	17
4	326	17
5	565	16
6	193	15
7	252	14
8	323	14
9	245	13
10	616	13
11	460	12
12	296	12
13	105	12
14	531	12
15	504	11
16	561	11
17	217	11
18	344	11
19	211	11
20	549	10
21	220	10
22	635	10
23	421	10
24	582	10
25	606	10
26	204	9
27	271	9
28	497	9
29	606	9
30	337	9
31	534	8
32	476	8
33	222	8
34	324	8
35	491	8
36	264	8
37	612	8
38	302	7
39	534	7
40	668	7
41	535	7
42	209	7
43	246	7
44	234	6
45	170	6
46	240	6
47	289	6
48	630	6
49	163	6
50	553	6
51	333	6
52	270	5
53	220	5
54	658	5
55	107	5
56	466	5
57	610	5
58	235	5
59	329	5
60	698	4
61	200	4
62	367	4
63	562	3
64	692	3
65	103	3
66	427	3
67	236	2
68	590	2
69	680	2
70	247	2
71	673	1
72	260	0
73	113	0
74	537	0
75	430	0
AVERAGE		8
ST.DEV.		8

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TABLE 54. PER FTE FACULTY CREDIT HOUR AND WEIGHTED CREDIT HOUR PRODUCTIVITY

RANK	UNITID	FACHCPH
1	631	985
2	360	855
3	682	784
4	251	713
5	178	654
6	686	643
7	590	533
8	236	614
9	673	[illegible]
10	533	[illegible]
11	533	577
12	698	568
13	688	562
14	682	561
15	466	561
16	625	520
17	113	519
18	686	503
19	526	494
20	660	492
21	228	479
22	394	477
23	662	475
24	271	467
25	226	466
26	427	462
27	612	461
28	537	455
29	629	448
30	302	437
31	476	433
32	561	425
33	247	425
34	248	416
35	295	412
36	610	408
37	554	408
38	107	406
39	289	405
40	228	403
41	497	400
42	579	393
43	103	392
44	539	382
45	469	379
46	209	377
47	549	373
48	195	370
49	565	370
50	245	369
51	594	344
52	223	342
53	529	340
54	491	333
55	246	331
56	270	327
57	264	322
58	256	321
59	421	315
60	252	312
61	105	305
62	600	296
63	324	296
64	284	293
65	152	279
66	257	275
67	267	[illegible]
68	244	248
69	222	247
70	616	245
71	208	241
72	234	235
73	217	222
74	211	133
75	430	0
	AVERAGE	425
	ST.DEV.	155

RANK	UNITID	FACHCPH
1	360	2347
2	295	1621
3	245	1570
4	606	1549
5	271	1529
6	252	1523
7	523	1485
8	692	1365
9	289	1364
10	686	1274
11	533	1244
12	682	1195
13	251	1172
14	537	1170
15	178	1152
16	625	1140
17	590	1137
18	469	1112
19	466	1091
20	270	1082
21	248	1075
22	526	1066
23	228	1058
24	304	1051
25	193	1038
26	284	1025
27	302	1022
28	222	1000
29	103	981
30	579	979
31	565	947
32	226	946
33	698	941
34	673	927
35	105	925
36	427	904
37	662	887
38	549	884
39	237	878
40	163	822
41	610	818
42	421	807
43	107	796
44	339	777
45	222	764
46	476	763
47	228	755
48	324	750
49	539	741
50	554	707
51	234	703
52	529	702
53	561	701
54	113	695
55	612	695
56	497	693
57	247	692
58	259	681
59	244	675
60	668	674
61	295	649
62	209	647
63	620	588
64	264	587
65	616	572
66	594	538
67	491	496
68	246	484
69	267	452
70	686	439
71	217	339
72	208	234
73	211	246
74	531	0
75	430	0
	AVERAGE	902
	ST.DEV.	373

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TABLE 5B. CREDIT HOURS BY LEVEL AS PERCENT OF TOTAL

RANK	INSTID	UNDCPCT
1	612	87.97
2	295	86.23
3	226	84.51
4	638	83.78
5	620	83.53
6	590	82.33
7	491	80.97
8	668	80.85
9	246	79.13
10	610	78.61
11	113	76.29
12	594	76.07
13	581	75.69
14	178	74.72
15	466	74.10
16	324	73.46
17	635	72.33
18	238	72.10
19	692	71.60
20	497	69.82
21	264	68.47
22	353	68.72
23	249	67.91
24	698	67.64
25	689	66.91
26	240	66.39
27	533	66.29
28	686	66.03
29	323	66.03
30	537	65.99
31	304	65.62
32	606	64.49
33	107	64.25
34	579	63.07
35	673	63.02
36	554	62.31
37	616	61.89
38	427	61.40
39	251	60.94
40	360	60.41
41	476	60.28
42	289	60.02
43	539	59.94
44	209	59.77
45	257	59.54
46	234	57.33
47	102	57.02
48	245	57.50
49	469	57.25
50	388	57.12
51	536	56.62
52	217	56.15
53	662	55.23
54	192	53.01
55	344	54.62
56	549	54.36
57	392	52.74
58	565	49.50
59	105	48.22
60	533	47.05
61	328	44.11
62	256	42.18
63	529	41.91
64	270	41.13
65	232	41.11
66	284	39.23
67	311	38.19
68	252	24.74
69	163	33.62
70	421	33.43
71	631	31.60
72	271	23.37
73	582	21.22
74	296	20.46
75	430	9.00
	AVERAGE	60
	ST.DEV.	17

RANK	INSTID	GRDCPCT
1	682	77.18
2	296	60.26
3	271	56.48
4	421	56.07
5	529	52.57
6	163	49.90
7	328	49.60
8	631	48.60
9	217	41.98
10	662	40.56
11	311	40.51
12	226	39.76
13	533	39.61
14	289	37.65
15	251	37.36
16	565	36.86
17	539	36.52
18	302	36.40
19	476	36.34
20	673	35.96
21	270	35.32
22	536	34.61
23	388	34.39
24	554	34.32
25	549	34.23
26	284	34.12
27	232	33.10
28	680	32.63
29	427	31.99
30	105	31.07
31	344	29.87
32	247	29.24
33	698	29.11
34	107	28.44
35	103	27.22
36	357	27.72
37	193	26.44
38	616	24.69
39	264	24.36
40	113	23.71
41	553	23.36
42	592	23.10
43	497	22.67
44	594	22.13
45	323	22.08
46	469	21.89
47	606	21.31
48	579	21.28
49	360	21.01
50	238	20.50
51	561	20.32
52	234	20.21
53	594	19.60
54	178	19.07
55	252	18.83
56	668	17.30
57	686	17.53
58	246	17.10
59	537	17.00
60	466	16.97
61	240	16.43
62	491	15.73
63	620	15.55
64	535	15.25
65	257	15.15
66	658	15.10
67	289	11.01
68	610	10.70
69	326	8.83
70	590	8.72
71	224	8.61
72	295	8.14
73	612	7.22
74	245	1.18
75	430	0.00
	AVERAGE	29
	ST.DEV.	14

RANK	INSTID	GRDCPCT
1	392	46.43
2	103	41.32
3	504	28.37
4	105	26.64
5	606	25.79
6	107	25.31
7	209	23.55
8	610	21.96
9	311	21.50
10	612	20.86
11	113	20.72
12	616	19.72
13	217	19.65
14	620	19.18
15	421	18.98
16	323	18.55
17	324	18.06
18	225	17.63
19	427	17.18
20	328	17.01
21	329	16.48
22	430	16.44
23	631	15.63
24	222	15.51
25	533	14.34
26	234	14.20
27	635	13.64
28	536	13.43
29	537	13.34
30	238	12.42
31	344	12.25
32	245	11.90
33	246	11.41
34	247	10.86
35	248	10.69
36	549	10.50
37	252	8.33
38	533	8.77
39	554	8.25
40	256	8.28
41	257	7.51
42	638	7.40
43	539	7.21
44	360	5.66
45	561	6.61
46	662	6.23
47	163	6.22
48	264	6.17
49	565	5.61
50	466	5.30
51	367	4.81
52	668	4.59
53	469	4.52
54	270	4.33
55	271	4.11
56	673	3.77
57	476	3.64
58	178	3.56
59	579	3.38
60	580	3.26
61	582	3.23
62	284	3.23
63	686	2.84
64	288	2.59
65	289	1.80
66	590	1.36
67	251	1.70
68	491	1.50
69	692	1.26
70	193	1.12
71	594	1.01
72	295	0.32
73	296	0.46
74	437	0.00
75	638	0.00
	AVERAGE	11
	ST.DEV.	9

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TABLE 56. UNDERGRADUATE AND GRADUATE WEIGHTED CREDIT HOURS AS PERCENT OF TOTAL

RANK	INSTID	UNDGPCT
1	620	67.14
2	698	66.14
3	668	61.40
4	612	60.23
5	113	59.27
6	295	56.87
7	491	56.42
8	246	55.22
9	226	52.72
10	394	48.76
11	590	48.00
12	561	47.27
13	680	46.80
14	178	44.10
15	247	43.36
16	267	42.86
17	692	42.73
18	698	42.42
19	497	41.37
20	672	41.70
21	640	40.80
22	380	40.34
23	238	40.05
24	466	39.60
25	264	39.39
26	251	38.58
27	534	37.39
28	209	36.25
29	476	35.62
30	599	34.31
31	107	34.32
32	625	34.28
33	217	34.08
34	427	32.66
35	553	32.27
36	504	31.01
37	662	30.77
38	323	30.42
39	324	30.10
40	606	27.84
41	536	27.32
42	686	27.09
43	240	26.79
44	527	26.68
45	616	25.30
46	579	25.15
47	103	24.43
48	549	24.00
49	302	23.44
50	328	22.92
51	360	22.39
52	344	21.69
53	529	21.10
54	199	20.29
55	469	20.20
56	224	20.15
57	582	20.10
58	257	19.49
59	533	19.02
60	289	18.51
61	222	17.60
62	105	16.51
63	311	15.27
64	256	14.38
65	245	14.05
66	421	13.58
67	270	12.92
68	163	11.37
69	294	11.34
70	662	10.46
71	295	8.06
72	171	7.83
73	471	7.41
74	551	0.00
75	430	0.00
AVERAGE		31
ST.DEV.		16

RANK	INSTID	GRADPCT
1	682	93.30
2	529	59.65
3	217	56.36
4	388	54.63
5	673	52.62
6	251	52.30
7	328	51.91
8	209	50.50
9	680	50.47
10	421	50.37
11	562	49.89
12	476	47.50
13	599	47.13
14	554	46.58
15	247	41.29
16	113	40.73
17	698	40.26
18	271	39.68
19	163	38.96
20	367	38.27
21	427	37.64
22	536	36.98
23	302	35.58
24	533	35.40
25	349	33.43
26	107	33.36
27	565	33.10
28	256	31.02
29	264	30.70
30	692	30.50
31	497	30.06
32	668	29.89
33	361	28.29
34	296	28.08
35	594	27.78
36	620	26.81
37	686	26.37
38	344	26.24
39	103	25.99
40	228	25.19
41	553	25.16
42	178	24.89
43	270	24.54
44	616	24.27
45	491	24.27
46	105	23.53
47	504	23.13
48	323	22.74
49	284	22.21
50	193	21.68
51	246	20.98
52	222	20.76
53	606	20.34
54	466	20.06
55	579	19.66
56	360	17.59
57	469	17.17
58	625	15.98
59	586	15.91
60	224	15.55
61	537	15.20
62	248	14.61
63	311	12.75
64	610	12.29
65	326	12.18
66	295	11.87
67	590	11.16
68	512	11.04
69	257	10.91
70	152	9.68
71	124	7.31
72	289	7.03
73	245	0.84
74	551	0.00
75	430	0.00
AVERAGE		29
ST.DEV.		16

RANK	INSTID	GRADPCT
1	245	85.32
2	252	83.71
3	209	73.37
4	311	71.39
5	257	69.63
6	284	66.25
7	234	64.20
8	296	63.87
9	270	62.53
10	469	62.53
11	224	62.09
12	222	61.64
13	105	59.96
14	360	59.52
15	248	58.60
16	527	58.12
17	193	57.93
18	686	57.00
19	579	55.19
20	256	54.10
21	271	52.74
22	344	52.07
23	606	51.81
24	616	50.44
25	103	50.38
26	625	49.73
27	163	49.17
28	610	46.31
29	323	46.84
30	565	46.30
31	504	45.87
32	533	45.58
33	549	42.58
34	533	42.57
35	590	40.83
36	302	40.78
37	466	40.34
38	421	36.05
39	536	35.75
40	226	35.11
41	238	34.75
42	107	32.31
43	295	31.26
44	178	31.01
45	264	29.72
46	427	29.70
47	612	28.13
48	497	28.08
49	692	26.75
50	328	25.18
51	561	24.43
52	594	23.46
53	246	22.69
54	662	19.24
55	491	19.31
56	529	19.25
57	267	18.77
58	559	17.35
59	698	17.22
60	554	17.06
61	476	16.68
62	247	15.34
63	209	13.26
64	217	9.56
65	251	9.12
66	668	8.71
67	638	7.48
68	582	6.20
69	520	6.06
70	573	5.67
71	139	5.11
72	680	2.72
73	113	0.00
74	430	0.00
75	551	0.00
AVERAGE		37
ST.DEV.		22

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TABLE 57. INSTITUTIONAL PROGRAM COMPLEXITY INDEX

RANK	INSTID	TUITION	TUITION	COMPINS
1	252	14692	71625	4.88
2	245	44557	172645	4.26
3	232	72940	295283	4.05
4	204	9732	34402	3.53
5	209	61230	206029	3.37
6	270	17775	58840	3.31
7	271	46193	151247	3.27
8	237	26938	86159	3.19
9	105	24372	74018	3.04
10	234	35198	105210	2.99
11	256	25743	87674	2.95
12	162	17735	52305	2.95
13	468	38090	111719	2.93
14	193	57088	162408	2.81
15	360	140820	408453	2.74
16	296	90321	238477	2.64
17	344	45300	119165	2.62
18	311	40930	106477	2.60
19	248	42410	109310	2.58
20	533	56114	144387	2.57
21	537	80189	206209	2.57
22	965	55279	141592	2.56
23	421	30398	77828	2.56
24	324	42615	108155	2.54
25	686	17344	43965	2.53
26	103	30107	75235	2.50
27	379	69414	172822	2.49
28	646	32860	79157	2.41
29	949	22807	53710	2.36
30	302	55361	129554	2.34
31	616	25006	58697	2.34
32	223	24374	54424	2.23
33	504	59154	130203	2.20
34	228	23146	50869	2.20
35	635	74252	162937	2.19
36	536	47717	102859	2.16
37	553	41226	88864	2.14
38	682	84365	179997	2.13
39	529	26791	55338	2.07
40	610	19986	40044	2.00
41	107	16528	32427	1.96
42	427	46474	90860	1.96
43	466	97324	189793	1.95
44	238	32102	60093	1.87
45	662	67480	126177	1.87
46	631	123177	66310	1.86
47	264	66724	121777	1.83
48	590	98710	177256	1.80
49	559	20822	37112	1.78
50	178	19611	34554	1.76
51	476	42212	74290	1.76
52	692	29340	51122	1.74
53	497	83211	144323	1.73
54	534	31546	54673	1.73
55	209	27877	47804	1.71
56	217	26408	45247	1.71
57	267	47747	79610	1.67
58	226	62173	103662	1.67
59	630	42319	70188	1.66
60	561	32972	56118	1.65
61	231	70403	115785	1.64
62	247	64570	105175	1.63
63	594	48274	78324	1.62
64	295	51413	81092	1.58
65	673	24840	39043	1.57
66	512	27745	56769	1.50
67	491	40560	60537	1.49
68	680	25022	52075	1.49
69	238	28939	42614	1.47
70	246	34015	49630	1.46
71	268	44092	51474	1.37
72	112	11520	15421	1.34
73	620	31121	41519	1.33
74	658	22209	29254	1.32
75	430	0	0	0.00
	AVERAGE	44551	97330	2.22
	ST. DEV.	26217	66055	0.75

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TABLE 5B. DEGREES AWARDED BY LEVEL, 12 MONTHS

RANK	INSTID	FYBA
1	466	1277
2	160	906
3	251	528
4	590	502
5	267	499
6	132	496
7	525	493
8	537	456
9	497	440
10	504	435
11	662	434
12	579	422
13	226	408
14	668	405
15	264	394
16	223	390
17	532	379
18	295	377
19	224	363
20	271	333
21	698	332
22	308	328
23	193	323
24	399	317
25	427	312
26	491	289
27	536	278
28	534	274
29	557	274
30	594	269
31	247	260
32	344	258
33	581	255
34	302	242
35	612	240
36	399	237
37	691	237
38	682	232
39	246	219
40	469	219
41	563	219
42	224	216
43	698	207
44	476	201
45	248	192
46	209	183
47	178	179
48	620	173
49	236	171
50	692	169
51	252	168
52	270	168
53	421	157
54	533	142
55	549	138
56	610	124
57	566	122
58	658	122
59	111	120
60	529	112
61	258	112
62	217	109
63	328	107
64	113	104
65	539	104
66	105	103
67	616	102
68	107	93
69	672	38
70	255	78
71	134	40
72	103	0
73	506	0
74	420	0
75	183	0
	AVERAGE	272
	ST.DEV.	191

RANK	INSTID	FYBA
1	296	592
2	533	571
3	302	454
4	497	430
5	260	405
6	421	396
7	565	391
8	682	379
9	267	358
10	232	254
11	211	329
12	251	326
13	628	312
14	427	311
15	247	309
16	579	306
17	344	300
18	662	279
19	561	273
20	504	269
21	533	266
22	328	255
23	264	240
24	529	237
25	295	230
26	668	226
27	257	222
28	476	220
29	536	213
30	280	208
31	163	207
32	224	199
33	539	198
34	289	194
35	234	194
36	635	193
37	537	192
38	466	189
39	193	188
40	240	178
41	223	172
42	594	162
43	554	160
44	469	158
45	105	155
46	252	153
47	226	150
48	692	147
49	680	144
50	549	142
51	217	140
52	178	139
53	516	138
54	270	134
55	673	130
56	228	130
57	209	129
58	590	122
59	245	116
60	430	113
61	295	113
62	638	111
63	103	111
64	284	103
65	107	102
66	491	77
67	620	71
68	246	66
69	610	55
70	586	54
71	112	51
72	658	34
73	471	34
74	612	23
75	606	0
	AVERAGE	210
	ST.DEV.	117

RANK	INSTID	FYE86
1	530	157
2	296	147
3	232	128
4	421	73
5	234	56
6	284	54
7	245	52
8	344	52
9	271	44
10	251	42
11	561	35
12	209	33
13	504	29
14	329	26
15	264	25
16	594	22
17	105	21
18	497	18
19	635	16
20	267	15
21	631	15
22	308	14
23	178	13
24	610	13
25	469	13
26	236	12
27	248	12
28	430	11
29	466	10
30	103	9
31	289	9
32	163	9
33	427	8
34	246	7
35	232	6
36	536	6
37	225	6
38	686	5
39	193	4
40	228	4
41	247	3
42	673	3
43	692	2
44	360	1
45	302	1
46	533	1
47	662	1
48	295	1
49	616	0
50	323	0
51	539	0
52	558	0
53	532	0
54	113	0
55	324	0
56	612	0
57	549	0
58	590	0
59	476	0
60	491	0
61	579	0
62	257	0
63	682	0
64	228	0
65	668	0
66	211	0
67	537	0
68	534	0
69	217	0
70	107	0
71	272	0
72	563	0
73	630	0
74	106	0
75	538	0
	AVERAGE	26
	ST.DEV.	28

RANK	INSTID	FYDOCT
1	311	165
2	360	147
3	193	127
4	553	127
5	222	114
6	163	107
7	537	96
8	105	93
9	466	87
10	625	84
11	536	63
12	365	81
13	299	81
14	324	80
15	504	78
16	234	78
17	103	76
18	245	75
19	430	74
20	248	73
21	344	72
22	579	69
23	469	66
24	590	64
25	462	64
26	421	58
27	271	58
28	264	56
29	631	55
30	296	54
31	236	53
32	616	51
33	323	47
34	357	41
35	497	40
36	228	37
37	246	37
38	202	36
39	561	36
40	270	32
41	247	31
42	295	31
43	427	31
44	549	31
45	252	29
46	692	28
47	222	26
48	491	25
49	267	24
50	554	23
51	209	20
52	612	18
53	251	18
54	529	18
55	388	17
56	234	17
57	668	14
58	107	13
59	610	13
60	394	9
61	476	9
62	620	8
63	558	7
64	178	7
65	682	6
66	680	5
67	226	5
68	638	5
69	672	4
70	228	4
71	259	4
72	186	2
73	217	1
74	606	1
75	113	1
	AVERAGE	48
	ST.DEV.	37

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TABLE 39. NUMBERS BY LEVEL AS PERCENT OF TOTAL

RANK	INSTID	UNDERPCT
1	466	81.70
2	512	80.81
3	698	74.11
4	491	73.91
5	590	72.97
6	295	72.22
7	226	71.70
8	620	68.90
9	271	68.10
10	638	66.67
11	246	66.57
12	223	66.21
13	113	63.83
14	685	62.89
15	660	62.79
16	625	62.72
17	260	62.10
18	227	61.29
19	354	59.96
20	618	59.56
21	224	58.22
22	280	57.85
23	251	57.14
24	324	56.54
25	662	55.78
26	367	55.69
27	264	55.10
28	504	53.64
29	379	53.52
30	178	52.96
31	289	52.75
32	257	51.62
33	270	50.20
34	289	50.14
35	193	49.54
36	245	49.28
37	692	48.84
38	469	48.03
39	536	47.53
40	497	47.41
41	252	47.22
42	427	47.21
43	676	46.74
44	222	45.01
45	107	44.50
46	549	44.37
47	217	43.78
48	247	43.12
49	561	42.57
50	240	42.22
51	680	40.25
52	238	40.14
53	234	39.71
54	673	39.11
55	531	38.29
56	344	37.43
57	582	37.60
58	553	35.16
59	616	35.05
60	539	33.39
61	302	33.02
62	565	31.69
63	533	31.21
64	328	28.92
65	529	28.50
66	105	27.69
67	421	22.35
68	256	20.91
69	211	19.23
70	294	18.63
71	236	17.74
72	163	0.00
73	103	0.00
74	430	0.00
75	666	0.00
	AVERAGE	47
	ST.DEV.	18

RANK	INSTID	HARDPCT
1	228	68.92
2	239	64.71
3	163	64.29
4	302	61.34
5	256	61.66
6	582	61.43
7	256	61.41
8	529	60.31
9	533	58.46
10	421	57.89
11	673	57.78
12	490	57.07
13	108	56.63
14	565	56.58
15	217	56.22
16	311	54.23
17	253	52.97
18	247	51.24
19	476	51.16
20	631	50.40
21	107	49.28
22	284	48.13
23	616	47.42
24	427	46.91
25	238	46.59
26	497	46.34
27	549	45.66
28	561	45.58
29	344	43.99
30	232	43.10
31	692	42.49
32	105	41.67
33	257	41.34
34	178	41.12
35	270	40.12
36	367	39.96
37	240	39.04
38	579	37.92
39	113	36.97
40	536	36.72
41	280	36.68
42	251	36.36
43	662	35.86
44	234	35.66
45	209	35.24
46	594	35.0%
47	668	35.04
48	554	35.01
49	469	34.63
50	264	33.57
51	504	33.17
52	686	32.99
53	289	32.28
54	222	32.12
55	324	31.00
56	638	29.51
57	223	29.27
58	510	28.69
59	193	28.83
60	680	28.07
61	620	27.35
62	260	27.76
63	226	26.5
64	537	25 81
65	698	24.73
66	535	7.53
67	245	24.17
68	295	21.65
69	246	20.06
70	491	19.69
71	590	17.73
72	512	13.13
73	466	12.39
74	271	11.34
75	506	0.00
	AVERAGE	40
	ST.DEV.	14

RANK	INSTID	EXHAUPCT
1	680	30.60
2	284	25.23
3	295	15.25
4	222	12.52
5	245	10.83
6	421	10.67
7	234	10.29
8	209	9.04
9	271	9.00
10	344	7.62
11	329	6.62
12	56	5.84
13	61	5.78
14	105	5.65
15	439	5.35
16	594	4.76
17	103	4.59
18	251	4.53
19	178	3.85
20	504	3.58
21	264	3.50
22	256	3.22
23	463	2.85
24	240	2.63
25	686	2.58
26	162	2.48
27	388	2.47
28	631	2.42
29	246	2.13
30	625	2.04
31	497	1.94
32	252	1.69
33	367	1.67
34	289	1.50
35	673	1.33
36	427	1.21
37	228	1.08
38	226	1.05
39	536	1.03
40	466	0.64
41	193	0.61
42	692	0.58
43	247	0.50
44	295	0.19
45	302	0.14
46	662	0.13
47	553	0.09
48	360	0.07
49	324	0.00
50	616	0.00
51	565	0.00
52	113	0.00
53	638	0.00
54	612	0.00
55	238	0.00
56	533	0.00
57	223	0.00
58	590	0.00
59	476	0.00
60	491	0.00
61	579	0.00
62	234	0.00
63	692	0.00
64	549	0.00
65	668	0.00
66	211	0.00
67	257	0.00
68	537	0.00
69	217	0.00
70	107	0.00
71	170	0.00
72	559	0.00
73	629	0.00
74	696	0.00
75	606	0.00
	AVERAGE	2
	ST.DEV.	5

RANK	INSTID	DOCHPCT
1	103	38.78
2	430	37.37
3	163	33.23
4	311	26.44
5	105	25.00
6	193	21.01
7	616	17.53
8	240	16.01
9	245	15.63
10	469	14.47
11	234	14.34
12	536	14.31
13	226	14.21
14	289	13.48
15	228	13.26
16	537	12.90
17	224	12.46
18	271	11.26
19	553	11.78
20	565	11.72
21	246	11.25
22	625	10.69
23	344	10.56
24	222	10.34
25	533	10.33
26	360	10.08
27	549	9.97
28	504	9.62
29	270	9.58
30	590	9.30
31	631	8.89
32	579	8.55
33	421	8.40
34	662	8.23
35	692	8.09
36	284	7.94
37	252	7.89
38	264	7.83
39	257	7.64
40	491	6.39
41	107	6.22
42	612	6.06
43	561	6.01
44	295	5.94
45	610	5.78
46	296	5.60
47	466	5.57
48	289	5.48
49	247	5.14
50	534	5.03
51	302	4.91
52	427	4.68
53	329	4.28
54	323	4.41
55	497	4.21
56	638	3.43
57	620	3.15
58	398	3.00
59	367	2.60
60	668	2.17
61	476	2.09
62	178	2.07
63	59[illegible]	1.95
64	251	1.35
65	673	1.78
66	686	1.55
67	559	1.31
68	598	1.12
69	228	1.08
70	680	0.37
71	582	0.37
72	226	0.88
73	217	0.00
74	113	0.00
75	606	0.00
	AVERAGE	9
	ST.DEV.	8

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TABLE 50. GRADUATE NUMBERS AS PERCENT OF TOTAL DEGREES AWARDED

RANK	UNITED KINGDOM		RANK	UNITED KINGDOM	
1	466	1563	1	430	100.00
2	360	1489	2	103	100.00
3	232	1102	3	162	100.00
4	333	1078	4	256	92.25
5	295	964	5	284	91.31
6	497	928	6	311	90.77
7	251	924	7	256	79.09
8	367	896	8	421	77.05
9	504	811	9	105	72.31
10	579	807	10	529	71.56
11	635	786	11	228	71.08
12	662	778	12	533	68.79
13	537	744	13	565	68.31
14	302	723	14	302	66.98
15	264	715	15	539	66.01
16	565	681	16	616	64.95
17	590	680	17	553	64.34
18	421	674	18	682	62.40
19	344	652	19	344	62.17
20	427	643	20	631	61.71
21	193	632	21	673	60.09
22	660	648	22	234	60.29
23	249	647	23	238	59.86
24	311	624	24	680	59.63
25	631	619	25	240	57.68
26	682	617	26	561	57.43
27	247	603	27	247	56.38
28	289	601	28	217	56.22
29	561	599	29	549	55.62
30	322	589	30	107	55.50
31	536	580	31	232	54.99
32	226	569	32	476	53.26
33	288	567	33	427	52.79
34	234	544	34	232	52.68
35	257	537	35	497	52.39
36	255	522	36	536	52.07
37	689	513	37	469	51.97
38	271	489	38	682	51.16
39	245	480	39	245	50.63
40	394	462	40	193	50.46
41	354	457	41	209	49.86
42	248	456	42	270	49.70
43	469	456	43	257	48.30
44	333	455	44	289	47.25
45	658	448	45	178	47.04
46	476	430	46	579	46.47
47	329	393	47	504	46.36
48	491	391	48	264	44.90
49	256	373	49	367	44.31
50	105	372	50	662	44.22
51	328	370	51	324	43.46
52	209	365	52	251	42.86
53	252	355	53	288	42.15
54	692	346	54	594	41.77
55	178	338	55	510	40.44
56	270	334	56	554	40.04
57	246	329	57	527	38.71
58	152	322	58	360	37.30
59	549	311	59	533	37.28
60	559	306	60	668	37.21
61	612	297	61	686	37.11
62	616	291	62	113	36.97
63	238	279	63	323	33.79
64	620	254	64	246	33.43
65	217	249	65	658	33.33
66	673	225	66	271	31.30
67	510	225	67	620	31.19
68	284	214	68	326	28.20
69	107	209	69	295	27.78
70	430	198	70	599	27.33
71	103	196	71	491	26.09
72	586	194	72	598	25.89
73	658	183	73	612	19.19
74	112	165	74	466	18.20
75	506	7	75	506	0.00
	AVERAGE	522		AVERAGE	52
	ST.DEV.	320		ST.DEV.	19

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TABLE 61. FULL TIME EQUIVALENT STUDENTS BY LEVEL AND TOTAL

RANK	LOGITS	LOFTES	GLFTES	GOFTES	TOTFTES
1	360	2997	1303	1526	5836
2	631	1301	2494	1250	5145
3	296	616	2272	963	3850
4	455	[illegible]	630	484	2583
5	390	2729	259	458	3545
6	602	600	2713	70	3383
7	537	1764	568	750	3990
8	497	1937	786	347	3670
9	232	1000	1006	1045	3651
10	625	1790	472	512	2774
11	579	1460	615	603	2678
12	251	1432	1097	67	2596
13	662	1295	1140	154	2529
14	289	1225	281	985	2491
15	264	1545	677	229	2451
16	247	1462	787	102	2350
17	198	1661	638	596	2295
18	594	1294	546	402	2242
19	523	880	926	416	2222
20	326	1751	229	230	2210
21	565	912	849	419	2180
22	382	973	840	334	2147
23	271	388	1087	584	1959
24	536	901	688	232	1821
25	295	1470	174	160	1813
26	344	829	565	292	1787
27	427	951	520	171	1741
28	367	1094	532	54	1740
29	594	1226	594	116	1734
30	248	777	28	931	1728
31	311	521	691	484	1696
32	248	929	298	485	1634
33	324	1043	153	424	1621
34	668	1218	332	34	1577
35	476	948	629	79	1567
36	253	911	401	237	1549
37	698	956	513	76	1544
38	469	727	348	442	1516
39	491	1095	266	74	1435
40	234	688	295	428	1404
41	612	1107	114	101	1221
42	680	781	476	9	1266
43	606	706	292	259	1257
44	421	329	710	177	1226
45	561	250	280	87	1225
46	246	897	242	71	1211
47	256	418	493	299	1209
48	238	771	274	132	1178
49	103	580	349	240	1169
50	354	625	451	59	1165
51	388	551	417	133	1101
52	357	536	170	280	1086
53	620	967	202	16	1084
54	692	700	282	86	1069
55	529	374	598	67	1040
56	209	555	437	40	1033
57	105	292	316	281	988
58	217	494	462	27	984
59	616	518	258	187	963
60	323	536	224	161	922
61	673	522	272	14	908
62	328	340	478	91	900
63	549	413	325	145	883
64	599	415	317	42	774
65	638	620	140	14	774
66	270	244	262	222	738
67	610	524	39	119	722
68	163	199	369	163	731
69	178	488	156	68	712
70	586	282	127	158	667
71	252	170	115	273	664
72	107	255	196	56	617
73	134	127	128	144	410
74	113	293	119	0	497
75	430	0	0	0	0
	AVERAGE	589	528	230	1707
	ST.DEV.	563	489	208	1033

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TABLE 62. COST PER WEIGHTED SEMESTER CREDIT HOUR

RANK	INSTID	FYAGRAND	FYINDIRX	TLFYWCH	COSTWCH
1	288	4797366	7500	42614	112.76
2	689	5658375		52975	108.66
3	267	6405234		79610	81.46
4	491	4728174		60537	78.10
5	311	7185844	636778	106477	73.66
6	616	3710638	498651	58697	71.70
7	217	3087937		49247	68.25
8	668	4182594		61474	68.05
9	344	7985488		119165	67.02
10	107	2019166	46843	32427	63.71
11	421	4799640	152721	77828	63.63
12	295	5095375	26254	81092	62.16
13	113	966252		15421	62.28
14	163	3225993		52305	61.75
15	105	4508565		74018	60.87
16	561	3402982		56118	60.66
17	238	3514248	27999	60998	60.29
18	594	4677547	24000	78224	60.03
19	209	2892613	124541	47804	58.33
20	234	6106487	90118	105210	58.30
21	103	4423387		75885	58.72
22	323	2427084	732840	54424	58.08
23	228	2887299	45273	50859	57.66
24	326	5391063	286000	103662	55.83
25	247	5645145	229680	105175	55.77
26	620	2164819	122846	41519	55.18
27	662	6942570		126177	55.02
28	554	2877379	71128	54673	53.33
29	497	7664436		144323	53.11
30	612	2664979	318847	50769	52.54
31	264	6062618	174134	121777	51.21
32	256	4416291	44660	87674	50.83
33	476	3672270	98147	74290	50.77
34	357	4359410		86185	50.58
35	339	1872887		37112	50.47
36	673	1911443	41972	39043	50.03
37	469	5429440		111719	48.69
38	610	1728074	186910	40044	48.57
39	246	2357434	20000	49698	47.84
40	638	1269441		29254	46.31
41	324	4455799	69825	100135	45.63
42	698	3184275		70108	45.37
43	592	2306795		51122	45.12
44	553	2622521	316922	58864	44.73
45	427	4022055		90860	44.27
46	251	5121712		115735	44.23
47	549	2242968	12123	52718	43.84
48	193	5905[illegible]		162405	42.52
49	279	2457838		58840	41.77
50	248	4476379		109310	40.95
51	178	1405761		34554	40.68
52	529	2233733		55338	40.37
53	284	1266253		34402	39.71
54	536	3979835		102859	38.69
55	599	6792157		177256	38.30
56	537	7626957		206239	36.97
57	565	5112526	31672	141592	36.68
58	232	10768098		295383	36.45
59	579	2945758		172822	33.63
60	535	5491408		162337	33.70
61	296	7842926	125462	238477	33.41
62	466	6307730		189793	33.23
63	504	2994929	278707	130203	32.82
64	582	5625467		179597	31.28
65	533	4411154		144287	30.58
66	392	3536291		129554	30.28
67	586	1238216		43965	29.33
68	289	5969941		206039	28.97
69	245	4617924		172565	26.76
70	252	1905473		71535	26.64
71	506	2082797		79137	26.21
72	271	3811254		151247	25.20
73	360	3962000		408452	24.14
74	551	4016203			.00
75	430	5548954			.00
	AVERAGE	4418349	166973	86445	48.63
	ST.DEV.	2110029	182909	56903	18.47

TABLE 62. COST PER WEIGHTED SEMESTER CREDIT HOUR & ACADEMIC YEAR COST PER STUDENT BY LEVEL

RANK	INSTID	COSTWCH	CSTUGFTE	CSTGLFTE	CSTGZFTE
1	288	112.76	2510	6224	17940
2	689	108.66	3390	5998	17192
3	267	81.46	2542	4497	12889
4	491	78.10	2437	4311	12358
5	311	73.66	2298	4066	11654
6	616	71.70	2237	3958	11345
7	217	68.25	2129	3767	10798
8	668	68.05	2123	3757	10768
9	344	67.02	2091	3699	10603
10	107	63.71	1988	3517	10081
11	421	63.63	1985	3512	10068
12	295	62.16	1939	3430	9832
13	113	62.28	1943	3438	9854
14	163	61.75	1926	3408	9769
15	105	60.87	1899	3360	9631
16	561	60.66	1892	3348	9597
17	238	60.59	1891	3345	9587
18	594	60.03	1873	3313	9497
19	209	58.33	1820	3233	9324
20	234	58.30	1820	3231	9319
21	103	58.72	1832	3241	9291
22	323	58.08	1812	3206	9199
23	228	57.66	1799	3183	9133
24	326	55.83	1742	3082	8834
25	247	55.77	1740	3079	8824
26	620	55.18	1722	3046	8731
27	662	55.02	1717	3037	8706
28	554	53.33	1663	2977	8533
29	497	53.11	1657	2931	8402
30	612	52.54	1639	2900	8314
31	264	51.21	1598	2827	8103
32	256	50.83	1586	2806	8043
33	476	50.77	1584	2802	8032
34	357	50.58	1578	2792	8003
35	339	50.47	1575	2786	7985
36	673	50.03	1561	2762	7916
37	469	48.69	1519	2688	7704
38	610	48.57	1515	2681	7685
39	246	47.84	1493	2641	7569
40	638	46.31	1445	2556	7327
41	324	45.63	1424	2519	7220
42	698	45.37	1415	2504	7178
43	592	45.12	1408	2491	7139
44	553	44.73	1396	2469	7078
45	427	44.27	1381	2444	7004
46	251	44.23	1380	2442	6999
47	549	43.84	1368	2420	6937
48	193	42.52	1327	2347	6728
49	279	41.77	1303	2306	6609
50	248	40.95	1278	2261	6480
51	178	40.68	1269	2246	6437
52	529	40.37	1259	2229	6387
53	284	39.71	1239	2192	6284
54	536	38.69	1207	2136	6122
55	599	38.30	1195	2114	6059
56	537	36.97	1154	2041	5850
57	565	36.68	1144	2023	5804
58	232	36.45	1137	2012	5768
59	579	33.63	1050	1857	5323
60	535	33.70	1052	1860	5332
61	296	33.41	1043	1844	5287
62	466	33.23	1037	1835	5258
63	504	32.82	1024	1812	5193
64	582	31.28	979	1732	4965
65	533	30.58	953	1686	4834
66	392	30.28	948	1677	4807
67	586	29.33	921	1630	4672
68	289	28.97	904	1599	4584
69	245	26.76	835	1477	4233
70	252	26.64	830	1468	4209
71	506	26.21	821	1452	4163
72	271	25.20	786	1391	3987
73	360	24.14	752	1332	3820
74	551				0
75	430				0
	AVERAGE	48.63	1518	2686	7698
	ST.DEV.	18.47	576	1019	2922

TABLE 64. RATIOS OF FTE FACULTY TO SUPPORT PERSONNEL AND ADMINISTRATORS

RANK	INSTID	FACTORSP	RANK	INSTID	FACTORAD
1	256	10.34	1	579	79.60
2	390	9.86	2	246	65.74
3	682	7.45	3	554	48.39
4	579	6.28	4	365	44.77
5	225	6.23	5	390	43.38
6	554	6.11	6	686	30.50
7	458	5.80	7	367	29.29
8	520	5.40	8	620	28.98
9	367	5.23	9	625	28.36
10	270	5.12	10	612	27.67
11	254	5.04	11	270	27.44
12	476	5.01	12	529	25.27
13	466	4.90	13	533	24.31
14	238	4.90	14	225	23.17
15	113	4.84	15	107	20.55
16	247	4.82	16	311	20.43
17	559	4.60	17	264	18.69
18	554	4.54	18	469	18.27
19	231	4.53	19	680	17.38
20	680	4.50	20	247	17.70
21	252	4.42	21	103	17.66
22	295	4.41	22	497	17.35
23	289	4.41	23	284	16.63
24	193	4.38	24	491	15.54
25	240	4.35	25	222	15.31
26	388	4.28	26	421	15.26
27	526	4.22	27	594	15.21
28	246	4.21	28	594	14.69
29	427	4.20	29	539	14.29
30	234	4.17	30	234	14.08
31	497	4.16	31	193	13.97
32	610	3.99	32	178	13.93
33	245	3.97	33	682	13.66
34	323	3.91	34	610	12.59
35	529	3.88	35	662	12.44
36	103	3.87	36	271	12.36
37	328	3.85	37	226	12.12
38	665	3.84	38	606	12.03
39	568	3.83	39	698	11.95
40	105	3.79	40	202	11.72
41	686	3.71	41	289	11.72
42	209	3.69	42	388	11.35
43	264	3.58	43	668	11.41
44	271	3.56	44	295	11.35
45	673	3.55	45	217	11.21
46	491	3.49	46	113	11.19
47	631	3.47	47	476	10.38
48	625	3.45	48	466	10.38
49	163	3.40	49	537	10.37
50	178	3.40	50	569	10.30
51	533	3.38	51	245	10.00
52	504	3.10	52	658	9.88
53	537	3.07	53	536	9.86
54	222	3.05	54	252	9.56
55	421	3.00	55	631	9.27
56	592	3.00	56	256	9.04
57	606	2.99	57	522	8.84
58	616	2.97	58	561	8.76
59	612	2.96	59	427	8.70
60	311	2.82	60	209	8.69
61	107	2.78	61	257	8.69
62	217	2.71	62	248	7.87
63	430	2.63	63	616	7.48
64	561	2.58	64	260	7.25
65	302	2.57	65	251	7.12
66	260	2.54	66	323	7.08
67	162	2.53	67	328	6.84
68	549	2.51	68	296	6.70
69	698	2.49	69	238	6.61
70	224	2.43	70	673	6.31
71	244	2.39	71	105	5.42
72	207	2.35	72	163	5.21
73	236	2.32	73	592	4.83
74	552	2.32	74	244	4.39
75	469	1.61	75	430	4.39
	AVERAGE	4		AVERAGE	13
	ST.DEV.	1		ST.DEV.	21

TABLE 65. FTE STUDENT TO FTE FACULTY RATIOS

RANK	INSTID	FTESTUF	FTESTUF
1	631	38	42
2	360	25	50
3	296	24	27
4	606	23	25
5	504	22	22
6	533	22	23
7	606	21	23
8	590	21	24
9	682	21	23
10	612	21	18
11	553	20	24
12	251	20	26
13	592	20	23
14	673	20	22
15	549	20	22
16	680	19	21
17	178	19	24
18	466	19	21
19	202	19	20
20	271	18	20
21	226	18	18
22	658	18	20
23	536	17	20
24	625	17	19
25	323	17	15
26	113	17	18
27	620	16	16
28	537	16	18
29	662	16	18
30	247	16	16
31	427	16	18
32	554	16	15
33	610	16	17
34	324	15	17
35	365	15	15
36	476	15	16
37	579	15	15
38	103	14	15
39	469	14	15
40	245	14	16
41	497	14	15
42	248	14	16
43	668	14	17
44	107	14	16
45	561	14	15
46	209	13	14
47	529	13	14
48	289	13	16
49	238	13	15
50	252	13	14
51	246	12	13
52	193	12	15
53	421	12	12
54	394	12	13
55	295	12	16
56	228	12	21
57	284	12	12
58	256	12	13
59	559	12	14
60	217	12	13
61	264	11	12
62	491	11	13
63	222	11	15
64	105	10	12
65	234	10	12
66	616	10	10
67	244	10	10
68	537	10	11
69	163	10	11
70	270	10	10
71	267	10	10
72	680	9	16
73	211	8	8
74	298	7	9
75	430	7	9
	AVERAGE	15	17
	ST.DEV.	6	7

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TABLE 66. UNIVERSITY-FUNDED FTE FACULTY

RANK	UNFILLED FY1988FTE	FY1989FTE	FY1990FTE	AY1989FTE	FY1991FTE
1	222	268.25	48.56	15.22	281.28
2	497	268.25			220.25
3	264	198.25	9.25	6.07	215.44
4	311	193.84		1.49	202.33
5	527	176.25			193.25
6	289	151.84	24.38	13.00	190.80
7	466	174.00			190.00
8	193	156.29	9.01	6.44	184.14
9	367	173.75			181.75
10	379	175.50			179.00
11	344	176.42			176.42
12	438	176.38			176.00
13	390	104.82	48.34	15.20	168.31
14	369	116.00	14.38	14.38	165.00
15	635	142.91	15.92	1.80	164.43
16	662	142.28	4.25	2.87	161.32
17	682	158.25			161.25
18	256	138.61	1.00		160.45
19	295	113.53	14.19	14.19	154.41
20	388	119.88	12.63	9.38	6.25	154.22
21	247	141.38			149.38
22	394	134.22	2.65	1.00	0.85	146.72
23	388	138.74		3.17		142.79
24	680	79.00	46.15	7.00		139.50
25	631	123.17			4.50	136.45
26	254	110.53	1.25	14.50		135.68
27	251	98.88	7.75	6.00	12.25	128.36
28	491	112.99	2.15	2.74		126.63
29	248	110.00				121.00
30	226	115.83				120.83
31	248	101.91		2.50	5.45	117.68
32	382	105.50				114.50
33	668	91.21		13.22		113.79
34	427	99.03	0.75		1.00	111.25
35	357	97.30			9.00	108.50
36	271	98.90				106.90
37	469	100.50				106.00
38	536	92.15	1.60	1.93	2.50	105.28
39	324	93.01	2.21	1.61		104.23
40	256	98.04	3.16	0.50	4.50	104.07
41	476	92.60		1.54	3.00	102.80
42	564	32.60		2.25	0.50	102.15
43	532	97.25				101.25
44	421	86.17		8.27		100.63
45	246	93.46	1.45	0.42		96.78
46	185	88.00				94.75
47	616	82.29				93.29
48	238	78.07		0.60		90.57
49	561	80.00		1.00	3.25	90.25
50	217	78.50				85.50
51	103	76.82			4.25	81.17
52	698	74.56			3.22	80.80
53	529	74.80	1.00			78.80
54	209	69.50			7.00	77.50
55	328	42.14	12.54	12.54	8.33	77.05
56	270	74.10				75.80
57	533	54.46	6.66	7.49		76.27
58	162	63.67				73.67
59	254	72.84		0.50		74.84
60	599	58.33		8.00		66.66
61	620	62.76	0.33	3.66		65.35
62	612	61.43				63.53
63	606	51.11				55.25
64	223	47.38				54.76
65	692	37.45	7.21			54.19
66	252	47.03			2.75	51.35
67	610	37.61	2.23	3.84		47.15
68	673	39.95			2.00	46.28
69	607	25.80		7.25		45.25
70	549	40.00	1.20			45.20
71	558	39.50				43.50
72	178	20.30	4.38		2.50	37.38
73	284	22.25				25.25
74	686	28.30	1.00	1.00		31.30
75	615	22.10				24.10
AVERAGE		79.47	10.00	5.31	4.07	114
ST.DEV.		46.34	13.02	5.14	3.42	53

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TABLE 32. UNIVERSITY FUNDS PER FTE FACULTY

RANK	INSTID	FYAGRND
1	222	10768998
2	360	9852000
3	439	9540984
4	344	7986458
5	236	7842535
6	497	7664436
7	537	7628537
8	311	7185844
9	662	6942570
10	193	6905646
11	590	6792137
12	367	6483334
13	466	6387720
14	234	6186457
15	264	6062618
16	289	5969941
17	579	5845768
18	680	5638373
19	247	5548145
20	682	5525467
21	225	5391663
22	625	5401400
23	468	5409440
24	231	5121712
25	363	5112536
26	255	5095375
27	224	4863799
28	631	4816283
29	421	4799640
30	308	4797366
31	491	4728174
32	594	4677547
33	245	4619924
34	105	4595686
35	249	4476379
36	103	4423587
37	256	4416291
38	532	4411154
39	257	4329410
40	668	4183594
41	427	4022055
42	504	3994939
43	336	3979835
44	302	3936291
45	271	3811254
46	616	3710038
47	476	3673270
48	552	3622521
49	220	3614245
50	561	3403982
51	163	3229593
52	698	3194275
53	217	3087937
54	328	2887[illegible]
55	534	2877379
56	209	2692613
57	612	2664079
58	270	2457838
59	222	2427084
60	246	2257434
61	549	2242968
62	692	2206795
63	529	2203733
64	620	2168319
65	606	2082797
66	107	2019166
67	673	1911443
68	252	1905478
69	559	1872587
70	610	1758074
71	178	1445761
72	558	1369441
73	284	1266252
74	586	1298316
75	113	964392
	AVERAGE	4418549
	ST.DEV.	2110029

RANK	INSTID	PERTEXP
1	360	59770
2	439	54824
3	103	54498
4	549	51836
5	469	51315
6	296	48881
7	421	47696
8	105	47333
9	353	47434
10	224	46372
11	226	45527
12	344	45267
13	234	45006
14	107	44622
15	223	44322
16	533	43567
17	662	43036
18	163	42680
19	692	42569
20	236	42436
21	612	41855
22	673	41382
23	686	41216
24	680	40962
25	590	40255
26	257	40179
27	220	39906
28	251	39901
29	616	39765
30	112	3960[illegible]
31	537	394[illegible]
32	698	39499
33	504	39109
34	284	38799
35	554	38447
36	232	38269
37	245	38181
38	248	38040
39	536	37767
40	247	37740
41	561	37717
42	606	37623
43	178	37607
44	193	37502
45	228	37477
46	491	37338
47	610	37287
48	668	36795
49	252	36679
50	427	36153
51	217	36116
52	565	35865
53	476	35732
54	367	35603
55	271	35653
56	311	35341
57	631	35296
58	682	34949
59	497	34799
60	209	34743
61	302	34379
62	535	33397
63	466	33199
64	255	32999
65	620	32870
66	579	32658
67	270	32003
68	594	31881
69	658	31481
70	289	31239
71	588	31107
72	529	30347
73	284	28141
74	593	28096
75	246	24059
	AVERAGE	39088
	ST.DEV.	9432

RANK	INSTID	UNPDFTE
1	360	6189
2	590	5959
3	553	5791
4	234	5579
5	668	5518
6	225	4681
7	606	4483
8	692	4407
9	698	4388
10	223	4225
11	344	4200
12	311	4105
13	469	4075
14	421	4004
15	251	3940
16	439	3863
17	491	3830
18	658	3679
19	255	3518
20	284	3485
21	270	3470
22	107	3284
23	103	3262
24	662	3256
25	324	3200
26	554	3193
27	178	3177
28	504	3157
29	561	3147
30	217	3139
31	466	3130
32	549	3029
33	612	2977
34	635	2931
35	296	2839
36	257	2803
37	256	2712
38	247	2656
39	163	2623
40	620	2533
41	476	2507
42	536	2276
43	232	2210
44	680	2259
45	614	2228
46	427	2226
47	367	2208
48	264	2129
49	388	2080
50	565	2048
51	673	2024
52	533	2019
53	240	1987
54	328	1967
55	105	1963
56	529	1934
57	631	1922
58	686	1920
59	228	1703
60	497	1611
61	193	1546
62	682	1510
63	579	1498
64	594	1473
65	271	1459
66	302	1225
67	252	1292
68	209	1250
69	113	1250
70	559	1247
71	245	1245
72	527	1070
73	616	901
74	193	530
75	246	471
	AVERAGE	2804
	ST.DEV.	1289

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TABLE 68. TUITION RATES BY UNDERGRADUATE AND GRADUATE LEVELS

RANK	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	AVTUIT
1	211	1210	960	1445	1440	2420
2	224	1156	1164	1194	2076	2312
3	226	1105	696	1180	746	2210
4	421	1096	1096	1252	1252	2192
5	185	956	1200	956	1200	1911
6	420	926	561	1295	1063	1852
7	254	888	684	888	684	1776
8	250	860	50	860	50	1720
9	223	840	560	1458	372	1680
10	234	800	588	302	700	1599
11	187	795	804	1068	1068	1590
12	163	790	790	745	745	1580
13	256	785	388	785	585	1570
14	360	779	519	1088	670	1557
15	170	725	662	868	695	1399
16	437	728	582	728	728	1485
17	217	724	662	902	662	1448
18	271	720	720	720	720	1440
19	390	683	546	788	630	1365
20	387	681	488	771	540	1362
21	188	675	540	1075	1088	1350
22	113	675	540	1080	1080	1350
23	198	666	816	1166	986	1332
24	344	664	664	863	863	1328
25	296	661	516	661	516	1321
26	240	660	528	570	570	1320
27	616	654	436	948	630	1308
28	612	645	780	945	780	1290
29	466	654	258	685	258	1307
30	606	650	432	921	636	1299
31	529	647	345	891	436	1294
32	491	621	621	736	736	1242
33	232	621	389	621	389	1242
34	476	618	222	857	454	1227
35	594	602	301	736	378	1204
36	259	602	301	736	648	1204
37	469	552	621	640	736	1104
38	299	540	324	615	492	1080
39	295	540	360	540	360	1080
40	673	540	432	615	492	1080
41	686	576	444	615	492	1080
42	536	534	268	534	268	1068
43	625	518	414	615	492	1035
44	228	520	429	547	480	1020
45	237	509	369	536	531	1018
46	668	504	440	580	400	1008
47	236	495	375	495	375	990
48	594	484	268	484	268	968
49	247	463	463	566	566	926
50	289	457	419	457	457	914
51	302	420	240	450	260	900
52	561	450	540	550	660	900
53	264	434	299	524	249	867
54	698	419	222	419	286	838
55	562	425	552	425	552	850
56	251	420	205	480	480	840
57	520	416	240	416	240	831
58	510	408	516	533	666	816
59	497	390	390	402	402	780
60	553	386	299	408	326	772
61	521	384	384	564	384	768
62	228	363	182	451	226	725
63	682	345	780	263	780	690
64	658	341	280	341	280	682
65	245	336	204	408	456	672
66	680	225	420	390	420	650
67	549	316	316	328	328	632
68	252	240	372	420	420	480
69	592	222	222	222	222	463
70	565	227	180	227	180	454
71	270	218	226	218	226	436
72	527	102	203	102	203	204
73	254	60	48	60	48	120
74	579	60	48	60	48	120
75	522	50	50	50	50	100
	AVERAGE	568	465	572	573	1136
	ST.DEV.	242	227	224	228	486

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TABLE 69. TUITION AS PERCENT OF UNDERGRADUATE ACADEMIC YEAR COST

RANK	INSTIT	COSTBACK	CSTDUFTS	AVTUIT	TUPCTCST
1	360	24.14	733	1537	207
2	271	25.20	786	1440	183
3	324	45.63	1424	2312	162
4	606	26.31	821	1299	158
5	590	38.30	1195	1729	144
6	294	39.71	1239	1776	143
7	325	55.83	1742	2210	127
8	466	33.23	1037	1307	126
9	178	40.68	1269	1509	119
10	504	32.82	1024	1284	118
11	686	29.53	921	1080	117
12	421	63.63	1985	2192	110
13	232	36.45	1137	1242	109
14	427	44.27	1381	1406	105
15	311	73.66	2298	2420	105
16	248	40.95	1278	1220	103
17	529	40.37	1259	1294	103
18	299	28.97	904	914	101
19	105	60.87	1899	1911	101
20	195	42.52	1327	1322	100
21	256	30.03	1500	1579	99
22	625	33.79	1052	1035	98
23	296	33.41	1043	990	95
24	302	30.20	940	900	95
25	323	38.00	1812	1680	93
26	246	47.84	1493	1321	89
27	536	38.69	1207	1068	88
28	234	38.30	1838	1599	87
29	162	51.73	1826	1580	82
30	44	[illegible]	[illegible]	1372	80
31	107	53.71	1908	1590	80
32	612	52.54	1639	1300	80
33	476	30.77	1594	1237	78
34	329	36.47	1573	1204	76
35	103	38.72	1832	1350	74
36	469	48.69	1519	1104	73
37	682	31.38	979	690	70
38	113	62.28	1943	1350	69
39	673	50.03	1561	1080	69
40	217	68.25	2129	1448	68
41	357	30.58	1578	1018	65
42	344	67.02	2991	1328	64
43	251	44.23	1380	840	61
44	698	45.37	1415	858	61
45	209	58.93	1839	1080	59
46	616	71.70	2237	1308	58
47	252	26.60	830	480	58
48	328	57.66	1799	1030	57
49	337	44.73	1396	772	55
50	292	63.16	1971	1080	55
51	264	51.21	1598	867	54
52	610	48.57	1515	816	54
53	367	21.46	2542	1362	54
54	247	55.77	1740	926	53
55	594	60.03	1873	968	52
56	491	78.10	2437	1242	51
57	662	55.02	1717	950	50
58	520	55.18	1722	831	48
59	561	60.66	1893	909	48
60	668	68.05	2122	1008	47
61	497	52.11	1657	780	47
62	658	46.21	1461	682	47
63	549	43.84	1368	632	46
64	565	36.68	1144	454	40
65	388	112.76	3518	1365	39
66	238	60.59	1891	726	38
67	270	41.77	1303	436	33
68	692	45.12	1408	463	33
69	680	100.66	3290	650	19
70	537	36.37	1134	204	18
71	533	30.15	953	120	13
72	579	33.63	1052	120	11
73	554	53.93	1683	120	7
74	430			1052	0
75	521			758	0
	AVERAGE	48.65	1518	1136	76
	ST.DEV.	18.47	576	486	41

BEST COPY AVAILABLE

TABLE 70. AVERAGE GRADUATE ASSISTANT SALARY

RANK	INSTTD	FTEMPTE	FYRAMED	AVGSAL
1	311	11.69	348989	15297
2	612	9.63	283150	14701
3	223	12.58	373674	14794
4	234	17.75	445310	12544
5	250	25.24	727555	12448
6	573	4.50	93000	10333
7	163	2.07	41995	10144
8	103	23.23	467317	10050
9	198	17.25	325005	9423
10	225	38.50	622342	8920
11	298	14.11	238256	8443
12	620	6.61	109539	8285
13	232	37.68	662720	7998
14	476	7.50	117515	7834
15	616	11.00	171150	7782
16	536	13.66	208898	7616
17	360	110.50	1656374	7495
18	367	28.25	421516	7460
19	236	22.23	292246	6570
20	469	51.00	668146	6550
21	625	23.65	308210	6516
22	238	14.80	192894	6490
23	427	5.00	63630	6365
24	105	36.20	455291	6238
25	107	12.50	159535	6226
26	256	23.05	352913	6091
27	610	7.00	84000	6026
28	533	31.50	373171	6019
29	524	7.31	87815	6006
30	344	43.67	548112	6001
31	553	22.40	268705	6000
32	302	8.50	100960	5939
33	270	6.10	72274	5924
34	692	29.81	352907	5919
35	491	14.67	173940	5849
36	257	17.67	205046	5802
37	238	28.42	239136	5582
38	540	44.00	125635	5350
39	630	0.50	5450	5450
40	606	18.69	202478	5417
41	271	15.50	165200	5329
42	631	21.25	225290	5327
43	680	4.50	47770	5208
44	565	28.25	297900	5274
45	698	1.18	12295	5210
46	228	14.30	138285	5182
47	289	27.50	279104	5073
48	584	26.65	269429	5053
49	113	0.75	7416	4944
50	686	1.00	9800	4900
51	466	55.00	529294	4812
52	579	24.40	230030	4792
53	537	13.30	118822	4539
54	247	25.50	231504	4539
55	246	17.78	160944	4526
56	662	50.62	455704	4501
57	245	21.00	186294	4438
58	561	12.75	112300	4427
59	594	28.78	241667	4159
60	668	19.04	159930	4175
61	238	31.76	264600	4166
62	248	43.89	365310	4162
63	178	6.00	49400	4117
64	284	8.75	72000	4114
65	324	56.75	434713	3830
66	329	4.25	31667	3725
67	497	25.25	247206	3500
68	252	12.50	31115	3245
69	264	29.30	246490	3160
70	209	1.00	12000	2000
71	682			0
72	421			0
73	217			0
74	259			0
75	450	32.40		0
	AVERAGE	21.59	261689	5968
	STD DEV	17.33	228269	3026

BEST COPY AVAILABLE

BEST COPY AVAILABLE

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TABLE 71. PERCENT OF FACILITY BY RANK

RANK	INSTID	PCTPROF	PCTASSOC	PCTASST	PCTINSTR
1	682	69.80	22.41	7.76	0.00
2	245	63.64	28.28	8.08	0.00
3	367	62.22	16.67	17.39	3.62
4	270	59.18	28.57	12.24	0.00
5	430	58.90	31.29	9.32	0.00
6	284	58.06	32.26	9.68	0.00
7	616	55.22	35.82	8.96	0.00
8	497	51.56	24.58	22.91	0.56
9	103	51.35	27.27	7.79	0.00
10	329	50.00	17.54	22.81	7.02
11	248	50.34	29.03	16.13	4.30
12	388	50.39	19.38	19.28	10.85
13	251	49.64	35.04	8.63	0.72
14	399	49.25	40.20	10.45	0.00
15	610	48.21	23.21	26.79	1.79
16	113	47.83	39.13	13.04	0.00
17	260	47.45	32.85	18.98	0.73
18	682	47.25	29.04	12.01	0.68
19	686	46.88	28.13	12.50	12.50
20	244	45.79	41.67	16.02	0.00
21	384	45.73	27.10	22.43	3.74
22	296	45.24	41.27	10.32	3.17
23	680	44.83	20.69	30.17	4.31
24	105	44.35	28.71	9.90	16.83
25	264	43.30	30.86	18.17	3.65
26	421	41.56	46.75	10.39	0.00
27	289	41.25	39.10	9.77	0.00
28	469	40.52	37.07	21.55	0.86
29	565	40.00	28.13	17.04	14.81
30	170	39.53	13.95	34.88	9.30
31	427	39.05	40.00	20.00	0.95
32	328	38.10	41.27	19.05	1.59
33	337	37.91	32.58	28.26	1.31
34	323	37.04	18.52	38.89	3.70
35	579	36.96	26.09	27.54	1.45
36	107	36.59	29.27	34.15	0.00
37	252	36.07	22.95	14.75	0.00
38	673	34.62	48.08	17.31	0.00
39	631	33.33	34.26	30.56	0.00
40	324	32.39	25.76	29.58	11.27
41	549	32.00	38.00	10.00	6.00
42	163	32.00	34.67	33.33	0.00
43	302	31.41	26.28	24.26	17.95
44	692	30.39	15.49	29.58	23.94
45	326	29.95	33.33	20.63	15.08
46	534	30.86	38.27	16.05	3.70
47	536	30.69	40.39	25.74	2.97
48	698	30.47	23.44	21.88	18.75
49	532	30.34	37.08	28.09	4.49
50	476	30.34	46.07	23.60	0.00
51	466	29.95	25.13	33.62	11.23
52	606	29.79	40.43	23.40	10.64
53	232	29.44	33.48	24.60	3.27
54	491	29.21	24.71	21.26	24.71
55	257	28.37	47.42	23.71	0.00
56	658	28.85	25.00	25.38	3.85
57	271	27.45	42.16	18.63	2.94
58	561	26.29	25.69	18.06	11.11
59	256	26.23	40.98	24.59	2.46
60	247	26.04	30.21	29.13	15.63
61	625	26.03	28.68	30.82	15.07
62	568	25.47	25.47	23.29	11.32
63	612	25.25	30.39	29.58	2.82
64	234	24.19	52.42	20.97	0.81
65	311	23.76	41.44	7.73	2.26
66	559	23.23	53.23	16.67	6.67
67	590	23.03	18.54	15.29	42.13
68	553	22.05	25.20	16.54	3.15
69	246	21.69	21.69	40.16	15.66
70	228	20.22	22.58	31.46	1.12
71	594	20.15	19.40	24.63	35.82
72	217	18.48	39.13	22.83	19.57
73	620	18.18	25.37	49.18	6.49
74	192	17.50	40.00	31.00	11.58
75	295	17.07	43.09	35.77	4.07
	AVERAGE	37.00	31.36	20.49	6.52
	ST.DEV.	12.30	9.38	9.15	8.37

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TABLE 72. PERCENT OF FACULTY BY DEGREE

RANK	INSTID	PCTBD	RANK	INSTID	PCTPHD	RANK	INSTID	PCTDS	RANK	INSTID	PCTMA
1	232	97.50	1	476	83.15	1	394	12.40	1	590	42.13
2	178	72.09	2	469	82.76	2	549	6.00	2	672	39.46
3	209	58.21	3	107	80.49	3	247	4.17	3	427	36.19
4	682	52.59	4	360	75.18	4	427	2.36	4	594	35.07
5	113	52.17	5	616	73.13	5	264	2.26	5	112	34.78
6	344	51.28	6	537	72.55	6	529	1.73	6	698	33.59
7	234	49.19	7	270	69.39	7	209	1.49	7	491	31.61
8	504	48.60	8	236	68.85	8	193	1.25	8	668	31.13
9	105	48.51	9	311	68.51	9	534	1.22	9	629	29.87
10	284	48.39	10	289	62.41	10	246	1.20	10	561	27.08
11	240	48.39	11	662	60.96	11	533	1.12	11	217	23.91
12	295	47.97	12	103	59.74	12	217	1.09	12	625	23.29
13	563	45.93	13	421	59.74	13	248	1.08	13	388	23.26
14	554	45.68	14	271	58.82	14	631	0.93	14	610	23.21
15	220	44.44	15	163	58.67	15	295	0.81	15	658	22.08
16	673	44.23	16	536	58.42	16	698	0.78	16	247	21.38
17	497	44.13	17	296	57.94	17	594	0.73	17	246	21.63
18	586	43.75	18	193	57.50	18	251	0.72	18	326	20.63
19	357	43.48	19	223	57.41	19	561	0.69	19	311	19.34
20	279	43.48	20	324	57.04	20	590	0.56	20	367	18.84
21	249	43.43	21	333	56.18	21	252	0.00	21	549	18.00
22	559	43.33	22	238	55.06	22	311	0.00	22	264	17.51
23	606	42.55	23	245	54.55	23	430	0.00	23	193	17.50
24	246	42.17	24	329	52.63	24	563	0.00	24	680	17.24
25	163	41.33	25	680	51.72	25	232	0.00	25	565	16.30
26	232	40.98	26	228	50.79	26	466	0.00	26	251	16.06
27	631	39.81	27	344	50.64	27	234	0.00	27	579	15.34
28	466	39.57	28	329	50.00	28	367	0.00	28	302	15.28
29	264	39.55	29	631	50.00	29	536	0.00	29	953	14.36
30	533	39.33	30	491	50.00	30	668	0.00	30	606	14.39
31	302	39.10	31	357	49.40	31	228	0.00	31	295	13.01
32	662	38.36	32	466	49.20	32	469	0.00	32	103	12.99
33	357	38.14	33	284	48.39	33	245	0.00	33	323	12.96
34	467	38.10	34	234	47.58	34	270	0.00	34	692	12.63
35	559	37.28	35	497	47.49	35	323	0.00	35	232	12.50
36	247	36.46	36	682	47.41	36	271	0.00	36	238	12.36
37	251	35.77	37	686	46.88	37	620	0.00	37	529	12.28
38	296	35.71	38	692	46.48	38	573	0.00	38	178	11.53
39	610	35.71	39	252	45.30	39	202	0.00	39	252	11.48
40	561	34.03	40	302	45.31	40	476	0.00	40	257	11.34
41	217	33.70	41	625	45.21	41	113	0.00	41	466	11.22
42	658	32.69	42	251	44.53	42	178	0.00	42	271	10.78
43	549	32.00	43	554	44.44	43	257	0.00	43	631	9.25
44	529	31.58	44	248	44.09	44	579	0.00	44	324	9.15
45	228	31.46	45	549	44.00	45	559	0.00	45	421	9.09
46	421	31.17	46	668	43.40	46	620	0.00	46	536	8.91
47	580	31.03	47	504	42.99	47	612	0.00	47	504	8.41
48	324	30.99	48	326	42.06	48	582	0.00	48	497	8.23
49	692	30.39	49	105	41.58	49	163	0.00	49	289	7.52
50	270	30.61	50	217	41.30	50	284	0.00	50	105	6.93
51	226	30.16	51	610	41.07	51	326	0.00	51	559	6.67
52	323	29.63	52	590	41.01	52	586	0.00	52	248	6.45
53	271	29.41	53	579	40.58	53	537	0.00	53	296	6.25
54	289	29.32	54	606	40.43	54	610	0.00	54	535	6.25
55	635	28.77	55	658	40.38	55	324	0.00	55	209	5.27
56	536	28.71	56	594	39.55	56	239	0.00	56	554	4.34
57	109	27.27	57	264	39.55	57	616	0.00	57	256	4.30
57	388	28.58	58	367	37.68	58	197	0.00	58	537	4.65
59	256	25.41	59	247	37.50	59	256	0.00	59	228	3.17
60	616	25.37	60	563	37.04	60	491	0.00	60	344	2.56
61	698	25.30	61	561	36.81	61	760	0.00	61	234	2.42
62	620	24.68	62	673	36.54	62	532	0.00	62	476	2.15
63	594	24.63	63	698	35.94	63	328	0.00	63	523	2.15
64	193	23.75	64	295	35.77	64	506	0.00	64	245	2.02
65	260	22.26	65	388	25.66	65	344	0.00	65	469	1.72
66	668	22.64	66	620	25.06	66	105	0.00	66	616	1.49
67	537	20.26	67	246	24.24	67	553	0.00	67	260	1.46
68	197	19.51	68	209	24.22	68	594	0.00	68	362	1.38
69	590	15.72	69	553	20.25	69	362	0.00	69	612	1.00
70	476	14.31	70	427	22.36	70	226	0.00	70	270	0.00
71	469	13.79	71	112	13.04	71	421	0.00	71	264	0.00
72	491	13.22	72	178	11.53	72	525	0.00	72	468	0.00
73	211	6.48	73	612	0.00	73	258	0.00	73	107	0.00
74	612	0.00	74	430	0.00	74	487	0.00	74	430	0.00
75	430	0.00	75	232	0.00	75	103	0.00	75	682	0.00
AVERAGE		25.26	AVERAGE		46.77	AVERAGE		0.88	AVERAGE		12.15
ST.DEV.		13.37	ST.DEV.		15.71	ST.DEV.		1.83	ST.DEV.		10.38

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TABLE 75. PERCENT OF FACULTY BY FUNCTION

RANK	INSTID	PCTINFTE	RANK	INSTID	PCTRSFTE	RANK	INSTID	PCTSWFTE	RANK	INSTID	PCTAGFTE
1	344	100.00	1	680	33.00	1	328	16.28	1	692	17.59
2	430	100.00	2	590	26.34	2	107	16.24	2	163	15.86
3	579	98.69	3	228	16.28	3	539	12.30	3	105	15.57
4	534	97.23	4	232	15.48	4	668	11.72	4	673	13.88
5	565	97.16	5	692	13.31	5	234	10.98	5	238	13.14
6	367	96.79	6	178	13.06	6	553	9.81	6	296	12.99
7	246	96.57	7	289	12.00	7	295	9.19	7	328	12.76
8	612	96.31	8	635	9.68	8	590	9.03	8	323	12.58
9	270	96.48	9	295	9.19	9	260	8.79	9	251	12.31
10	533	96.05	10	360	8.79	10	421	8.22	10	360	12.12
11	326	95.86	11	383	8.72	11	610	8.14	11	616	11.79
12	311	95.22	12	388	8.19	12	388	6.16	12	248	11.28
13	630	95.16	13	251	6.02	13	232	5.44	13	357	10.32
14	529	94.92	14	193	4.89	14	680	5.02	14	209	10.32
15	469	94.81	15	610	4.73	15	251	4.67	15	427	10.31
16	247	94.63	16	264	4.29	16	193	3.50	16	5[illegible]	10.25
17	103	94.64	17	686	3.17	17	504	3.18	17	55[illegible]	10.16
18	497	94.35	18	256	3.04	18	686	3.17	18	256	9.96
19	284	94.23	19	549	2.63	19	565	2.22	19	631	9.73
20	682	93.18	20	662	2.63	20	491	2.16	20	252	9.47
21	271	92.52	21	324	2.20	21	240	2.12	21	536	9.20
22	686	92.32	22	491	1.70	22	536	1.83	22	638	9.20
23	638	92.28	23	536	1.52	23	662	1.78	23	245	9.09
24	302	92.14	24	246	1.50	24	324	1.53	24	549	8.85
25	217	91.81	25	594	1.40	25	476	1.50	25	537	8.80
26	113	91.74	26	529	1.27	26	561	1.11	26	466	8.42
27	466	91.38	27	234	0.92	27	620	1.00	27	476	8.25
28	594	91.33	28	427	0.67	28	594	0.68	28	113	8.26
29	537	91.20	29	296	0.62	29	534	0.67	29	217	8.19
30	245	90.91	30	620	0.50	30	238	0.66	30	295	8.10
31	638	90.80	31	252	0.00	31	256	0.48	31	668	8.06
32	504	90.63	32	469	0.00	32	246	0.43	32	380	7.97
33	264	90.63	33	245	0.00	33	252	0.00	33	289	7.86
34	252	90.53	34	270	0.00	34	270	0.00	34	302	7.86
35	686	90.48	35	247	0.00	35	247	0.00	35	698	7.72
36	631	90.27	36	271	0.00	36	271	0.00	36	606	7.68
37	476	90.16	37	228	0.00	37	549	0.00	37	324	7.62
38	491	90.02	38	673	0.00	38	673	0.00	38	271	7.48
39	289	89.68	39	302	0.00	39	302	0.00	39	662	7.44
40	357	89.68	40	476	0.00	40	217	0.00	40	610	7.26
41	427	89.02	41	534	0.00	41	635	0.00	41	682	6.82
42	561	88.64	42	421	0.00	42	178	0.00	42	178	6.69
43	324	88.64	43	257	0.00	43	357	0.00	43	193	6.68
44	549	88.50	44	579	0.00	44	579	0.00	44	234	6.65
45	616	88.21	45	559	0.00	45	631	0.00	45	559	6.50
46	662	98.15	46	217	0.00	46	616	0.00	46	594	6.37
47	323	87.62	47	561	0.00	47	529	0.00	47	504	6.17
48	536	87.45	48	682	0.00	48	682	0.00	48	421	6.15
49	635	86.91	49	163	0.00	49	163	0.00	49	232	6.13
50	248	96.60	50	284	0.00	50	284	0.00	50	491	6.12
51	256	86.52	51	565	0.00	51	326	0.00	51	284	5.67
52	236	96.39	52	616	0.00	52	113	0.00	52	497	5.45
53	673	86.32	53	367	0.00	53	267	0.00	53	103	5.26
54	238	86.20	54	113	0.00	54	512	0.00	54	247	5.35
55	421	85.63	55	344	0.00	55	469	0.00	55	680	5.27
56	193	84.33	56	612	0.00	56	239	0.00	56	469	5.19
57	105	84.43	57	537	0.00	57	344	0.00	57	264	5.08
58	163	84.14	58	211	0.00	58	211	0.00	58	211	4.87
59	559	81.50	59	631	0.00	59	533	0.00	59	107	4.64
60	234	81.46	60	209	0.00	60	209	0.00	60	326	4.14
61	178	80.26	61	430	0.00	61	430	0.00	61	553	3.95
62	668	80.22	62	107	0.00	62	592	0.00	62	329	3.81
63	610	79.77	63	323	0.00	63	264	0.00	63	270	3.52
64	289	79.14	64	606	0.00	64	606	0.00	64	612	3.49
65	107	79.12	65	668	0.00	65	323	0.00	65	635	3.41
66	388	77.58	66	105	0.00	66	105	0.00	66	620	3.34
67	251	76.29	67	533	0.00	67	537	0.00	67	367	3.30
68	295	73.53	68	504	0.00	68	103	0.00	68	686	3.17
69	222	72.24	69	326	0.00	69	427	0.00	69	590	3.02
70	553	71.21	70	102	0.00	70	236	0.00	70	354	2.00
71	260	70.20	71	248	0.00	71	245	0.00	71	246	1.50
72	532	69.11	72	466	0.00	72	466	0.00	72	379	1.40
73	590	61.60	73	638	0.00	73	638	0.00	73	565	0.62
74	680	56.63	74	497	0.00	74	497	0.00	74	344	0.00
75	328	54.83	75	598	0.00	75	598	0.00	75	430	0.00
	AVERAGE	87.29		AVERAGE	2.33		AVERAGE	2.26		AVERAGE	3.42
	ST.DEV.	9.27		ST.DEV.	6.05		ST.DEV.	3.99		ST.DEV.	3.70

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TABLE 74. PERCENT OF HEDONIC CREDIT HOURS BY CALENDAR PERIOD

RANK	INSTID	YLFYNBCH
1	380	440453
2	222	293203
3	296	229477
4	537	206209
5	389	206029
6	466	189793
7	682	179997
8	590	177356
9	579	172822
10	248	172663
11	638	162937
12	193	162408
13	271	151247
14	333	144387
15	497	144323
16	365	141592
17	304	130203
18	302	129554
19	662	126177
20	264	121777
21	344	119165
22	251	113788
23	489	111719
24	248	109810
25	324	108153
26	311	106477
27	234	105210
28	247	105173
29	326	102662
30	536	102829
31	427	90060
32	533	88064
33	256	87674
34	237	86185
35	293	81092
36	267	79610
37	606	79157
38	35.	78824
39	421	77020
40	103	75335
41	476	74290
42	105	74018
43	252	71625
44	698	70108
45	668	61474
46	491	60537
47	238	60093
48	270	58840
49	616	58697
50	612	56769
51	561	56118
52	329	55338
53	554	54673
54	223	54424
55	549	53718
56	163	52305
57	680	52075
58	692	51122
59	328	5 159
60	246	49638
61	209	47484
62	217	45247
63	686	43965
64	288	42614
65	520	41519
66	610	40044
67	673	39043
68	559	37112
69	178	34554
70	284	34402
71	107	32427
72	638	29254
73	113	15421
74	531	0
75	430	0
	AVERAGE	26445
	ST.DEV.	56903

RANK	INSTID	AYPCTHCH
1	224	100.00
2	178	100.00
3	103	100.00
4	163	100.00
5	288	98.84
6	682	94.56
7	311	92.93
8	193	89.67
9	105	88.54
10	238	88.29
11	256	88.20
12	113	86.99
13	252	85.78
14	612	84.97
15	394	84.81
16	223	84.40
17	284	84.40
18	476	84.16
19	491	83.95
20	692	83.34
21	469	82.94
22	536	82.90
23	680	82.35
24	668	82.31
25	107	82.20
26	698	82.17
27	520	82.03
28	638	81.93
29	353	81.46
30	427	81.37
31	264	81.29
32	302	81.24
33	662	80.74
34	237	80.59
35	590	80.16
36	304	80.06
37	549	79.44
38	270	79.20
39	360	78.72
40	537	78.67
41	267	78.63
42	293	78.26
43	816	77.99
44	209	77.38
45	246	77.31
46	421	77.24
47	224	76.74
48	247	76.66
49	497	76.18
50	329	76.14
51	251	76.05
52	326	75.86
53	339	75.70
54	222	75.32
55	248	75.31
56	344	75.24
57	466	74.89
58	673	74.59
59	245	73.83
60	217	73.75
61	606	73.70
62	296	73.68
63	561	73.18
64	271	72.51
65	579	72.51
66	610	72.32
67	533	72.19
68	535	72.10
69	554	70.55
70	328	70.14
71	565	68.46
72	389	68.17
73	686	61.27
74	430	0.00
75	631	0.00
	AVERAGE	78.25
	ST.DEV.	15.07

RANK	INSTID	SUPCTHCH
1	222	99.08
2	288	44.25
3	686	38.73
4	289	31.87
5	565	31.54
6	328	29.86
7	554	29.35
8	625	27.90
9	532	27.81
10	610	27.68
11	579	27.49
12	271	27.49
13	561	26.82
14	686	26.30
15	256	26.29
16	217	26.25
17	245	26.17
18	673	25.41
19	466	25.11
20	344	24.76
21	248	24.69
22	222	24.68
23	599	24.30
24	326	24.14
25	251	23.95
26	329	23.86
27	497	23.82
28	247	23.24
29	234	23.26
30	421	22.76
31	246	22.69
32	209	22.62
33	616	22.01
34	293	21.74
35	537	21.23
36	360	21.20
37	267	21.25
38	270	20.80
39	549	20.58
40	304	19.94
41	590	19.64
42	257	19.41
43	662	19.25
44	202	18.76
45	264	18.71
46	427	18.62
47	533	18.56
48	558	18.41
49	620	17.97
50	698	17.83
51	107	17.80
52	668	17.69
53	600	17.64
54	536	17.50
55	469	17.06
56	692	16.66
57	491	16.05
58	476	15.84
59	294	15.60
60	594	15.19
61	612	15.03
62	252	14.22
63	113	13.01
64	256	11.90
65	238	11.71
66	105	11.46
67	193	10.23
68	311	7.07
69	682	5.44
70	178	0.00
71	430	0.00
72	224	0.00
73	163	0.00
74	631	0.00
75	103	0.00
	AVERAGE	21
	ST.DEV.	12

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TABLE 75. FACULTY WEIGHTED SCH PRODUCTIVITY BY CALENDAR PERIOD

RANK	UNITID	AVGCHPRO
1	360	2772
2	296	1752
3	533	1549
4	232	1413
5	590	1367
6	692	1330
7	245	1321
8	606	1293
9	271	1280
10	232	1234
11	533	1226
12	504	1218
13	682	1179
14	324	1163
15	251	1139
16	170	1132
17	606	1070
18	549	1067
19	289	1062
20	537	1061
21	382	1042
22	323	1029
23	469	1024
24	192	1009
25	536	1005
26	384	1001
27	103	981
28	625	980
29	466	967
30	228	940
31	256	929
32	270	925
33	240	[illegible]
34	579	[illegible]
35	[illegible]	877
[illegible]	[illegible]	874
[illegible]	[illegible]	849
38	[illegible]	847
39	[illegible]	843
40	[illegible]	822
41	[illegible]	819
42	421	789
43	427	788
44	107	777
45	662	774
46	257	773
47	234	763
48	476	759
49	326	747
50	673	729
51	228	723
52	658	702
53	295	672
54	529	645
55	554	627
56	113	625
57	247	620
58	209	617
59	497	607
60	616	604
61	668	596
62	539	581
63	561	579
64	364	566
65	620	566
66	344	553
67	680	543
68	396	526
69	211	513
70	491	488
71	217	477
72	146	475
73	388	412
74	267	405
75	430	0
	AVERAGE	390
	ST.DEV.	366

RANK	UNITID	SBUCHPRO
1	107	3849
2	389	3502
3	606	3470
4	245	2347
5	533	2270
6	271	3138
7	270	3059
8	252	2878
9	529	2870
10	113	2676
11	662	2315
12	323	2263
13	247	2120
14	240	2117
15	295	2089
16	427	2052
17	616	1988
18	625	1977
19	344	1967
20	469	1946
21	537	1893
22	610	1863
23	257	1799
24	466	1765
25	668	1740
26	631	1710
27	561	1672
28	326	1615
29	421	1610
30	692	1572
31	682	1564
32	565	1527
33	236	1522
34	228	1517
35	554	1426
36	559	1425
37	698	1417
38	533	1406
39	193	1298
40	497	1273
41	284	1263
42	328	1249
43	579	1234
44	251	1212
45	686	1098
46	535	1094
47	388	1062
48	475	1020
49	638	979
50	209	940
51	264	892
52	367	796
53	529	750
54	360	749
55	612	742
56	504	729
57	554	500
58	302	517
59	246	514
60	295	472
61	491	377
62	222	355
63	590	335
64	234	332
65	549	276
66	217	151
67	680	116
68	211	55
69	430	0
70	105	0
71	163	0
72	179	0
73	224	0
74	102	0
75	673	0
	AVERAGE	1233
	ST.DEV.	970

RANK	UNITID	FYUCHPRO
1	360	2521
2	296	1720
3	590	1705
4	533	1617
5	245	1570
6	606	1549
7	606	1543
8	271	1529
9	252	1523
10	532	1485
11	232	1439
12	504	1406
13	692	1365
14	289	1364
15	549	1343
16	382	1228
17	228	1207
18	682	1195
19	251	1172
20	537	1170
21	324	1163
22	170	1152
23	625	1140
24	223	1134
25	536	1116
26	469	1112
27	466	1091
28	240	1073
29	610	1065
30	193	1038
31	284	1035
32	565	1021
33	103	981
34	579	979
35	673	977
36	256	974
37	234	932
38	698	941
39	105	925
40	612	924
41	427	917
42	107	906
43	421	903
44	326	895
45	662	887
46	257	886
47	163	822
48	476	802
49	270	794
50	228	770
51	534	751
52	247	743
53	538	741
54	529	740
55	295	714
56	616	713
57	561	701
58	112	695
59	497	693
60	209	688
61	559	683
62	244	675
63	568	674
64	320	562
65	680	659
66	264	624
67	594	582
68	217	575
69	211	549
70	246	532
71	491	521
72	267	452
73	388	255
74	420	0
75	631	0
	AVERAGE	996
	ST.DEV.	461

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TABLE 76. PERCENT OF UNIVERSITY FUNDS FOR INSTRUCTION, RESEARCH & SERVICE

RANK	INSTITUTIONS	
1	579	84.07
2	247	81.68
3	565	79.26
4	113	79.19
5	430	78.63
6	534	76.22
7	497	74.30
8	561	73.89
9	533	73.58
10	252	72.95
11	594	72.01
12	103	72.01
13	302	71.41
14	270	71.09
15	616	70.94
16	245	70.88
17	476	70.09
18	686	69.71
19	536	69.43
20	631	68.40
21	246	68.28
22	549	68.02
23	132	67.07
24	612	65.94
25	296	65.62
26	466	65.23
27	264	64.20
28	662	64.16
29	529	63.39
30	289	63.81
31	367	63.60
32	357	63.25
33	638	63.19
34	539	63.01
35	217	62.62
36	271	62.55
37	682	62.31
38	299	62.25
39	105	62.18
40	620	61.84
41	240	61.61
42	256	61.19
43	537	60.82
44	610	60.24
45	284	59.24
46	134	59.00
47	178	58.32
48	427	58.79
49	344	58.17
50	673	58.07
51	107	57.89
52	421	57.44
53	635	57.41
54	128	57.10
55	163	56.38
56	469	56.77
57	226	56.69
58	324	55.46
59	504	55.22
60	311	54.40
61	295	52.58
62	491	51.21
63	668	50.57
64	698	50.11
65	288	49.29
66	223	48.50
67	606	48.22
68	251	48.33
69	232	47.46
70	680	46.58
71	260	42.34
72	553	41.39
73	323	38.49
74	552	38.15
75	590	38.14
	AVERAGE	61.26
	ST.DEV.	10.25

RANK	INSTITUTIONS	
1	680	22.53
2	590	16.62
3	328	11.52
4	178	10.58
5	222	10.13
6	692	7.78
7	295	6.57
8	388	6.06
9	360	5.35
10	625	5.19
11	553	5.14
12	251	4.06
13	289	3.70
14	610	2.46
15	198	3.15
16	284	3.01
17	256	2.73
18	662	2.27
19	549	2.11
20	246	2.07
21	324	1.56
22	594	1.61
23	491	1.36
24	536	1.28
25	686	1.25
26	296	0.72
27	234	0.69
28	529	0.64
29	427	0.48
30	620	0.29
31	476	0.14
32	252	0.00
33	469	0.00
34	270	0.00
35	247	0.00
36	271	0.00
37	344	0.00
38	673	0.00
39	302	0.00
40	222	0.00
41	534	0.00
42	421	0.00
43	357	0.00
44	579	0.00
45	559	0.00
46	217	0.00
47	561	0.00
48	582	0.00
49	163	0.00
50	284	0.00
51	565	0.00
52	616	0.00
53	367	0.00
54	113	0.00
55	245	0.00
56	612	0.00
57	229	0.00
58	311	0.00
59	523	0.00
60	209	0.00
61	631	0.00
62	107	0.00
63	326	0.00
64	606	0.00
65	668	0.00
66	105	0.00
67	527	0.00
68	504	0.00
69	430	0.00
70	193	0.00
71	248	0.00
72	466	0.00
73	538	0.00
74	497	0.00
75	558	0.00
	AVERAGE	1.34
	ST.DEV.	4.02

RANK	INSTITUTIONS	
1	228	11.52
2	107	8.76
3	134	8.54
4	295	6.57
5	610	5.97
6	553	5.77
7	590	5.57
8	360	5.35
9	668	5.01
10	388	4.54
11	421	4.43
12	600	4.17
13	222	3.57
14	539	3.49
15	251	3.15
16	324	2.95
17	193	2.73
18	564	2.31
19	536	2.25
20	491	2.02
21	686	1.92
22	662	1.57
23	476	1.33
24	240	1.16
25	561	1.04
26	553	1.00
27	620	0.79
28	594	0.72
29	246	0.67
30	228	0.45
31	256	0.39
32	554	0.16
33	252	0.00
34	270	0.00
35	247	0.00
36	271	0.00
37	549	0.00
38	673	0.00
39	302	0.00
40	217	0.00
41	635	0.00
42	178	0.00
43	357	0.00
44	579	0.00
45	631	0.00
46	616	0.00
47	529	0.00
48	682	0.00
49	163	0.00
50	284	0.00
51	326	0.00
52	113	0.00
53	367	0.00
54	612	0.00
55	469	0.00
56	289	0.00
57	244	0.00
58	311	0.00
59	523	0.00
60	209	0.00
61	430	0.00
62	592	0.00
63	264	0.00
64	606	0.00
65	222	0.00
66	105	0.00
67	537	0.00
68	102	0.00
69	427	0.00
70	136	0.00
71	245	0.00
72	466	0.00
73	323	0.00
74	497	0.00
75	558	0.00
	AVERAGE	1.47
	ST.DEV.	2.46

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TABLE 77. PERCENT OF UNIVERSITY FUNDS FOR ADMINISTRATION, SUPPORT & GRADUATE ASSISTANTS

RANK	INSTID	PCTUBADM
1	108	16.34
2	248	12.86
3	228	1. 72
4	673	12.00
5	232	11.45
6	692	11.43
7	521	11.25
8	296	11.01
9	536	10.73
10	264	10.47
11	561	10.47
12	466	10.08
13	163	10.06
14	240	9.85
15	427	9.30
16	152	9.44
17	594	9.06
18	178	8.95
19	113	8.79
20	302	8.68
21	324	8.58
22	610	8.47
23	476	8.37
24	225	8.30
25	251	8.30
26	256	8.10
27	616	8.02
28	497	7.95
29	209	7.58
30	257	7.57
31	271	7.44
32	662	7.28
33	549	7.24
34	535	7.20
35	698	7.27
36	217	7.20
37	360	7.19
38	388	7.18
39	491	7.08
40	222	7.02
41	559	6.68
42	668	6.63
43	421	6.63
44	228	6.62
45	582	6.25
46	553	5.99
47	284	5.79
48	289	5.79
49	187	5.48
50	680	5.42
51	594	5.28
52	234	5.16
53	103	4.89
54	329	4.78
55	270	4.71
56	223	4.66
57	469	4.55
58	612	4.45
59	537	4.36
60	525	4.21
61	225	4.21
62	533	4.15
63	590	4.05
64	247	3.65
65	620	3.65
66	311	3.51
67	686	3.44
68	267	3.28
69	554	2.39
70	606	2.72
71	579	2.10
72	246	1.27
73	563	0.35
74	264	0.00
75	430	0.00
	AVERAGE	6.30
	ST.DEV.	3.12

RANK	INSTID	PCTUBGP
1	469	18.41
2	257	17.40
3	324	15.53
4	680	13.13
5	698	12.95
6	296	12.34
7	616	12.67
8	256	12.42
9	360	12.[illegible]
10	302	12.07
11	612	11.87
12	344	10.96
13	187	10.88
14	537	10.37
15	264	10.22
16	631	10.20
17	311	10.05
18	549	10.02
19	573	9.90
[illegible]	662	9.88
21	217	9.85
22	619	9.66
23	553	9.59
24	476	9.44
25	686	9.22
26	178	9.26
27	232	9.28
28	533	9.17
29	270	9.13
30	497	9.03
31	223	8.99
32	421	8.92
33	491	8.78
34	193	8.75
35	245	8.62
36	504	8.59
37	163	8.58
38	561	8.43
39	529	8.35
40	536	8.12
41	113	8.10
42	289	8.01
43	271	7.96
44	625	7.89
45	252	7.83
46	228	7.78
47	284	7.77
48	559	7.72
49	554	7.64
50	620	7.56
51	246	7.25
52	565	7.25
53	105	7.23
54	427	7.23
55	692	7.23
56	606	7.02
57	295	6.37
58	209	6.36
59	234	6.32
60	668	6.73
61	594	6.68
62	103	6.41
63	466	6.29
64	590	6.26
65	228	6.01
66	550	5.97
67	240	5.83
68	251	5.79
69	188	5.68
70	247	5.44
71	579	5.31
72	267	5.25
73	682	4.75
74	226	4.27
75	430	0.00
	AVERAGE	8.71
	ST.DEV.	2.34

RANK	INSTID	PCTUBGA
1	360	16.80
2	692	13.29
3	223	12.73
4	469	12.28
5	590	10.72
6	612	10.63
7	103	10.56
8	105	10.11
9	326	9.64
10	324	8.93
11	533	8.46
12	466	8.39
13	256	7.94
14	187	7.71
15	248	7.65
16	686	7.62
17	234	7.29
18	549	6.64
19	662	6.32
20	533	6.26
21	246	5.96
22	565	5.83
23	344	5.69
24	504	5.65
25	367	5.38
26	526	5.23
27	594	5.17
28	232	4.91
29	625	4.90
30	610	4.81
31	193	4.71
32	228	4.71
33	257	4.70
34	631	4.70
35	388	4.63
36	616	4.61
37	295	4.51
38	284	4.48
39	228	4.47
40	620	4.26
41	673	4.31
42	252	4.26
43	247	4.10
44	289	4.07
45	264	4.07
46	245	4.03
47	579	3.93
48	311	3.92
49	251	3.86
50	296	3.74
51	271	3.69
52	170	3.51
53	561	3.32
54	668	3.29
55	497	3.23
56	476	3.20
57	491	3.07
58	554	3.05
59	279	2.94
60	302	2.36
61	427	1.31
62	537	1.25
63	529	1.20
64	163	1.06
65	550	0.84
66	113	0.77
67	585	0.68
68	209	0.38
69	550	0.26
70	698	0.22
71	421	0.00
72	217	0.00
73	559	0.00
74	430	0.00
75	582	0.00
	AVERAGE	4.33
	ST.DEV.	2.45

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TABLE 7E. PERCENT OF UNIVERSITY FUNDS FOR OPERATIONS & CAPITAL OUTLAY

RANK	UNITID	PCTUNOP
1	390	14.77
2	668	12.99
3	234	12.48
4	270	10.84
5	638	10.68
6	552	10.46
7	366	10.25
8	255	10.28
9	311	9.45
10	466	9.43
11	606	9.34
12	698	9.12
13	692	8.79
14	225	8.61
15	491	8.35
16	178	8.45
17	564	8.34
18	554	8.31
19	251	8.16
20	469	7.94
21	223	7.89
22	344	7.70
23	638	7.66
24	284	7.63
25	264	7.60
26	107	7.58
27	217	7.58
28	662	7.51
29	476	7.24
30	612	7.11
31	421	7.09
32	247	7.04
33	257	6.98
34	620	6.91
35	324	6.90
36	594	6.77
37	236	6.22
38	536	6.29
39	103	6.13
40	510	6.10
41	430	5.96
42	549	5.86
43	296	5.81
44	529	5.78
45	565	5.72
46	308	5.61
47	680	5.57
48	631	5.45
49	232	5.29
50	427	5.12
51	367	5.12
52	163	5.04
53	248	4.89
54	533	4.63
55	497	4.63
56	594	4.62
57	579	4.59
58	328	4.50
59	673	4.34
60	105	4.13
61	193	4.12
62	686	4.11
63	302	3.88
64	228	3.78
65	559	3.75
66	252	3.52
67	271	3.48
68	682	3.28
69	245	3.26
70	113	3.15
71	299	3.06
72	616	2.87
73	537	2.19
74	246	1.89
75	239	1.61
	AVERAGE	5.22
	ST.DEV.	2.64

RANK	UNITID	PCTUNCAP
1	390	3.87
2	228	3.77
3	606	3.36
4	248	2.69
5	698	2.10
6	537	1.80
7	107	1.71
8	554	1.54
9	616	1.48
10	668	1.42
11	302	1.40
12	682	1.39
13	270	1.27
14	491	1.06
15	620	1.01
16	251	0.95
17	245	0.93
18	328	0.90
19	497	0.85
20	308	0.77
21	680	0.76
22	247	0.74
23	610	0.51
24	466	0.49
25	638	0.49
26	344	0.40
27	427	0.40
28	552	0.39
29	264	0.34
30	295	0.28
31	178	0.27
32	476	0.19
33	256	0.17
34	594	0.13
35	469	0.06
36	252	0.00
37	271	0.00
38	672	0.00
39	246	0.00
40	325	0.00
41	635	0.00
42	224	0.00
43	257	0.00
44	579	0.00
45	559	0.00
46	222	0.00
47	561	0.00
48	421	0.00
49	163	0.00
50	284	0.00
51	563	0.00
52	686	0.00
53	367	0.00
54	217	0.00
55	430	0.00
56	289	0.00
57	549	0.00
58	113	0.00
59	256	0.00
60	612	0.00
61	260	0.00
62	692	0.00
63	533	0.00
64	193	0.00
65	631	0.00
66	311	0.00
67	536	0.00
68	209	0.00
69	562	0.00
70	105	0.00
71	529	0.00
72	222	0.00
73	234	0.00
74	504	0.00
75	103	0.00
	AVERAGE	0.33
	ST.DEV.	0.58

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TABLE 75. EXTERNAL FUNDS AS PERCENT OF UNIVERSITY FUNDS

RANK	UNITID	FYAGFUND	FYTOTEXP	EXPCTUD
1	427	4022053	4674525	116.23
2	616	3710038	3024414	81.52
3	553	3622321	3440963	94.99
4	178	1405761	941010	66.94
5	698	2184275	2564409	80.41
6	610	1758074	1072144	61.04
7	504	3994939	2829350	71.07
8	299	2592613	1803715	69.36
9	234	6106457	3425600	56.10
10	323	2427484	1566803	64.56
11	466	6307730	3315695	52.57
12	202	3936291	1986125	50.46
13	237	4259410	1771930	40.65
14	469	5439446	2128125	39.12
15	430	9648584	4247700	44.03
16	264	6062619	2240469	37.09
17	476	3673270	1326321	36.11
18	324	4865799	1686591	34.66
19	217	3087937	1194652	38.69
20	668	4183294	1509966	36.09
21	537	7626957	2822080	37.02
22	270	2457888	706367	28.74
23	311	7185844	2404876	33.47
24	625	5491400	1711860	31.17
25	163	3229593	974074	30.19
26	561	3403902	889090	23.77
27	536	3979833	906618	22.83
28	245	4619524	1048042	22.70
29	209	5969941	1538545	25.77
30	590	6792157	1500169	22.09
31	662	6942570	1474069	21.23
32	554	2877379	598837	20.81
33	256	4416291	889837	20.15
34	295	7042226	1355175	19.82
35	193	6965606	1315336	19.05
36	497	7664436	1404866	18.33
37	232	10760098	2171261	20.16
38	680	5638373	946598	16.73
39	620	2168319	400842	18.49
40	612	2664079	412342	15.52
41	421	4799640	852945	17.83
42	295	5095373	784163	15.39
43	491	4728174	830567	17.57
44	228	3614245	547456	15.15
45	563	5112536	662921	12.37
46	586	1298316	173409	13.36
47	328	2887599	402527	13.97
48	673	1911442	245898	12.82
49	247	5645145	582429	10.32
50	326	5501062	641793	11.67
51	579	5845768	275000	4.70
52	107	2019166	87782	4.34
53	252	1905478	78634	4.13
54	246	2257434	105281	4.67
55	284	1366253	47729	3.49
56	549	2242968	50646	2.23
57	398	4797366	90522	1.58
58	594	4677547	50000	1.07
59	533	4411154		0.00
60	631	4816203		0.00
61	539	1972387		0.00
62	692	2286798		0.00
63	682	5635467		0.00
64	529	2233732		0.00
65	360	9862000		0.00
66	251	5121712		0.00
67	244	7986058		0.00
68	112	960292		0.00
69	248	4476579		0.00
70	606	2082797		0.00
71	267	5485224		0.00
72	271	2811254		0.00
73	658	1263441		0.00
74	105	4505605		0.00
75	103	4422587		0.00
	AVERAGE	4410949	1361457	24.11
	ST.DEV.	2110929	1085707	25.40

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Resources and Productivity Data Plots

A series of 8 resource variables and 10 productivity variables were identified for analysis by geographic region. The variables for resources were:

FYFACFTE	Fiscal year FTE faculty (Univ. funds only).
FYINSFTE	Fiscal year instructural FTE faculty
AYPROFD	Academic year professor's salary
UNOPDFTE	University funds for operations per FTE faculty
PERFTEUD	Total university funds per FTE faculty
FACTOSUP	Ratio of FTE faculty to FTE support staff.
FYGAFTE	Fiscal year FTE graduate assistants
AVGGASAL	Average .5 FTE graduate assistant's salary

The 10 productivity variables were:

FACSCHPR	Credit hours produced per fte faculty
FACWCHPR	Weighted credit hours produced per FTE faculty
AYUGCLSZ	Academic year undergraduate class size
TOTFTES	Total FTE students
FTESFTIF	Ratio of FTE students to FTE faculty
G2WCHPCT	Graduate 2 weighted credit hours as percent of total.
GRDEGPCT	Graduate degrees awarded as percent of total
COMPINDX	Institutional complexity index
COSTWSCH	Cost per weighted credit hour
TUPCTCST	Tuition as percent of (direct) costs.

These variables are shown for clusters of participating universities, by geographic region. The number of universities by region is:

Region I	7 universities
Region 2	19 universities
Region 3	11 universities
Region 4	8 universities
Region 5	14 universities
Region 6	16 universities

Each variable is shown for the six regions, then the next variable for the six regions, etc. To the right of the data plot for each university in that region is the mean value of that variable for the region and the U.S. mean of the 75 universities. Thus, a total of 108 data plots are provided.

A confidential list of university identification numbers was supplied to the deans of those 75 universities which provided their data for this study. The intent of this ACSESULGC policy was to assist the deans in assessing the condition of their program, as reflected by these resource and productivity variables, and to evaluate areas of strength and weakness in relation to programs in peer institutions.

FIG. 1. FISCAL YEAR FTE FACULTY

7 UNIVERSITIES REGION 1

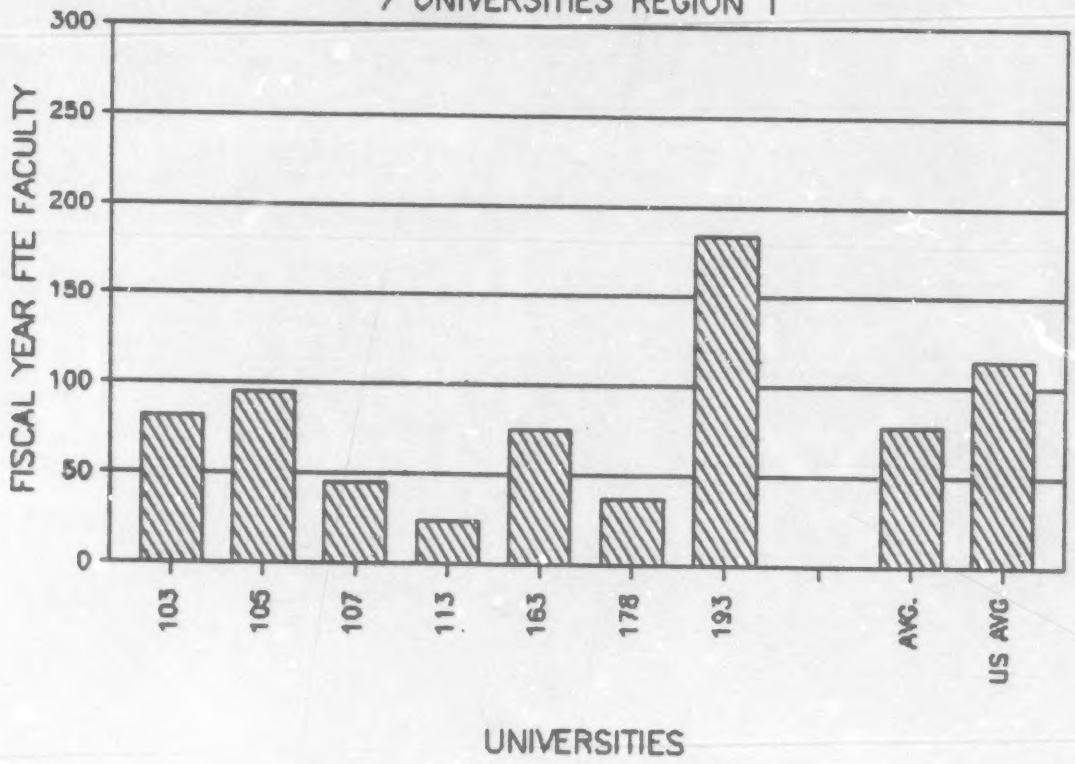


FIG. 2. FISCAL YEAR FTE FACULTY

19 UNIVERSITIES REGION 2

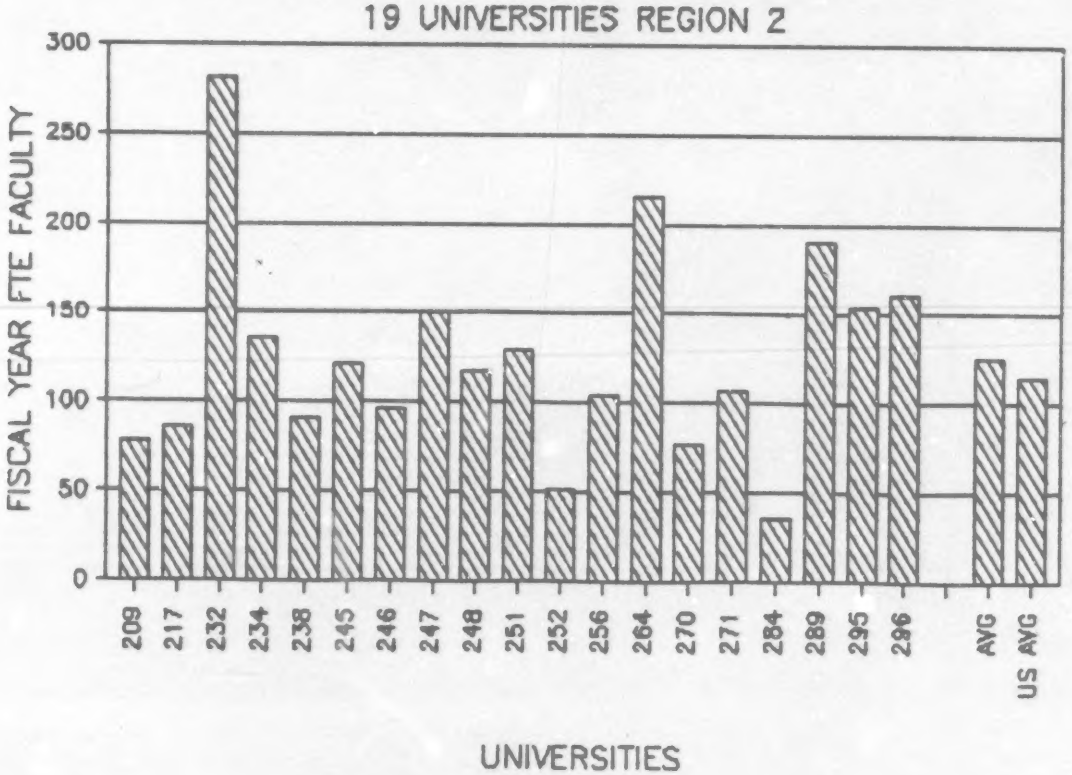


FIG. 3. FISCAL YEAR FTE FACULTY

11 UNIVERSITIES REGION 3

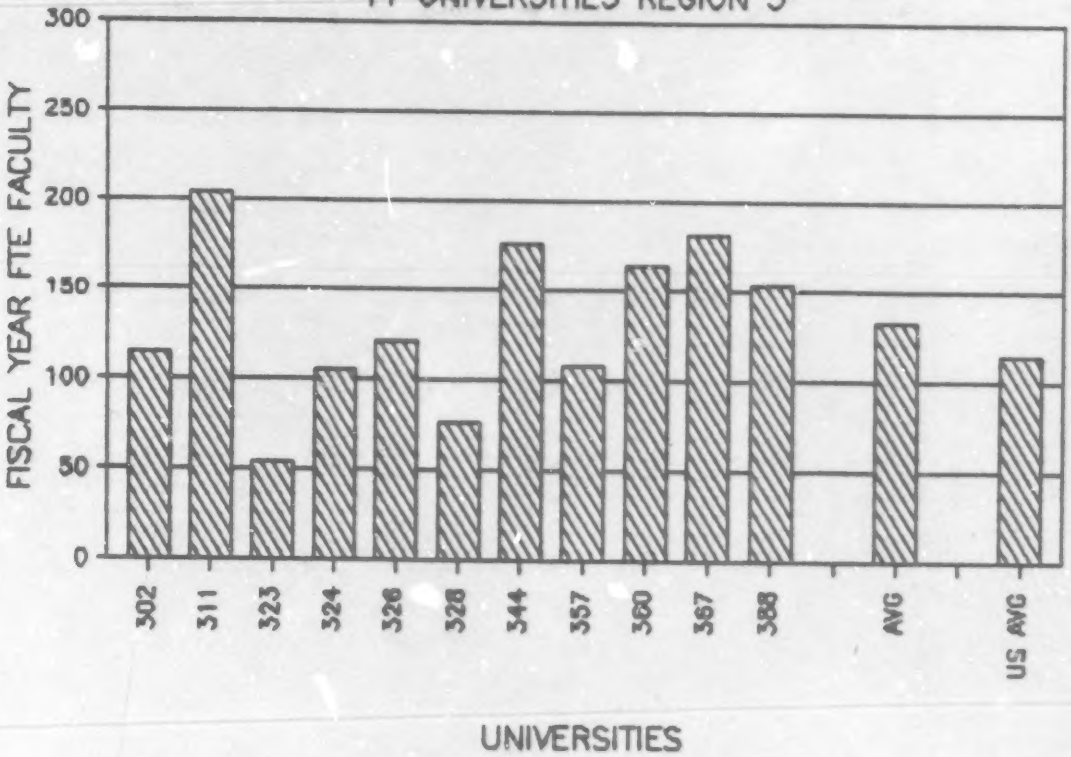


FIG. 4. FISCAL YEAR FTE FACULTY

8 UNIVERSITIES REGION 4

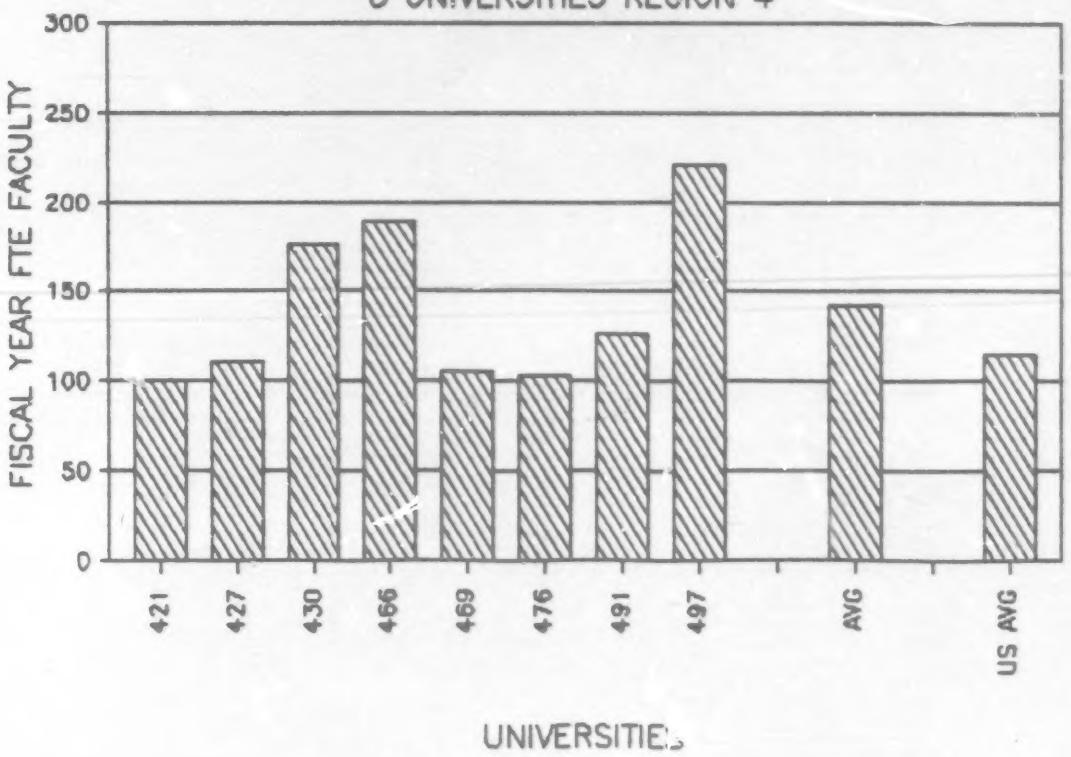


FIG. 5. FISCAL YEAR FTE FACULTY

14 UNIVERSITIES REGION 5

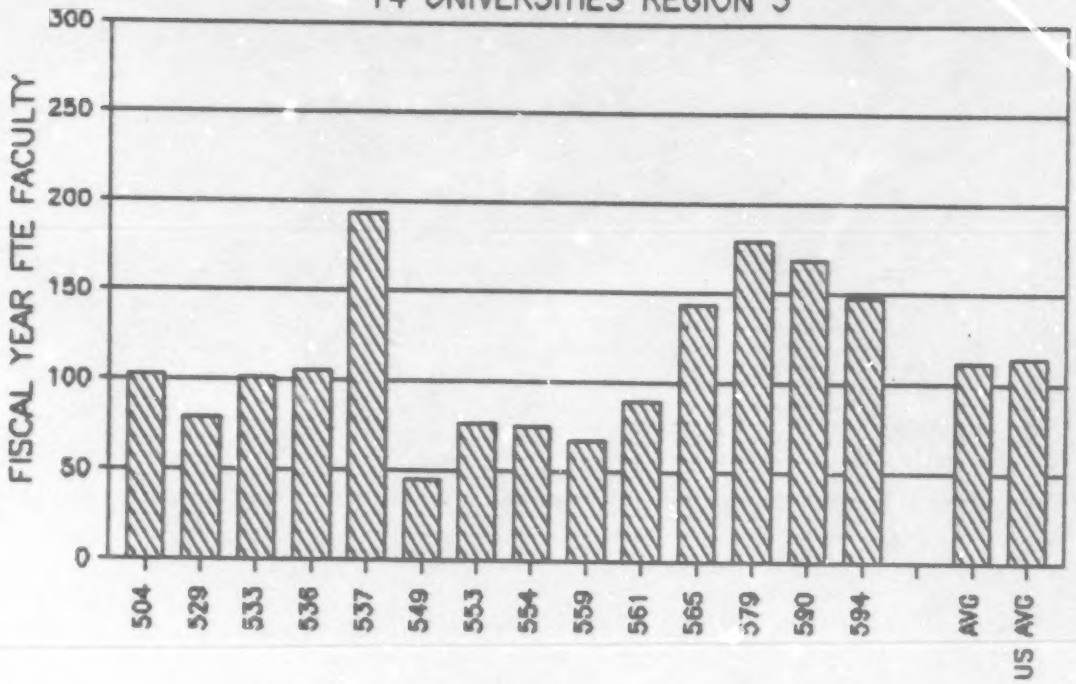


FIG. 6. FISCAL YEAR FTE FACULTY

16 UNIVERSITIES REGION 6

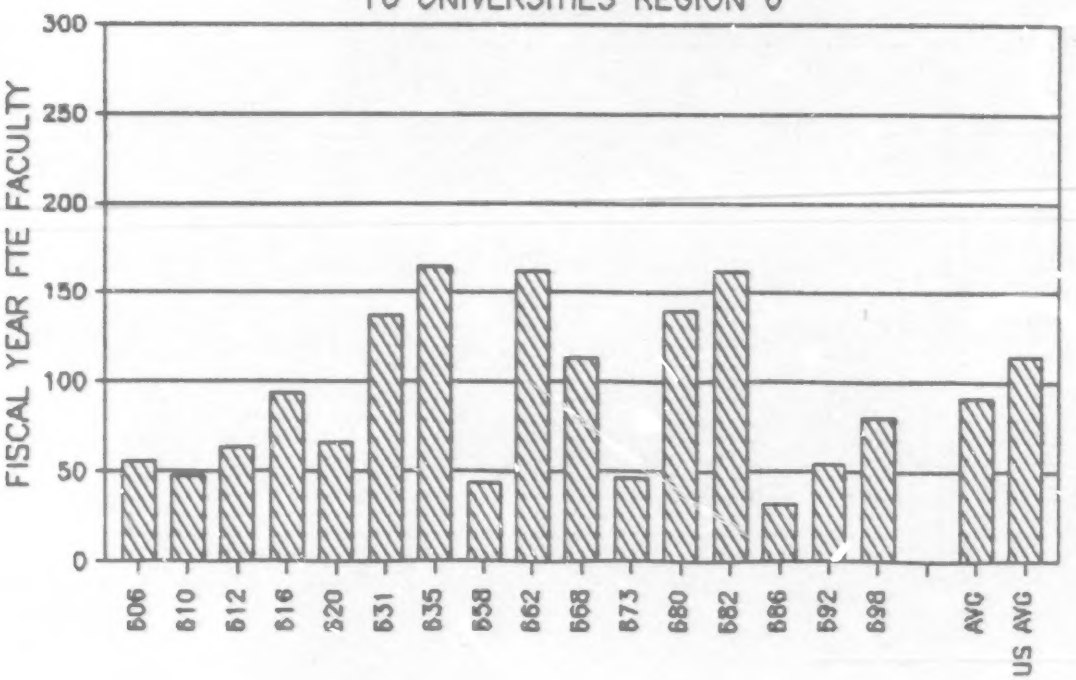
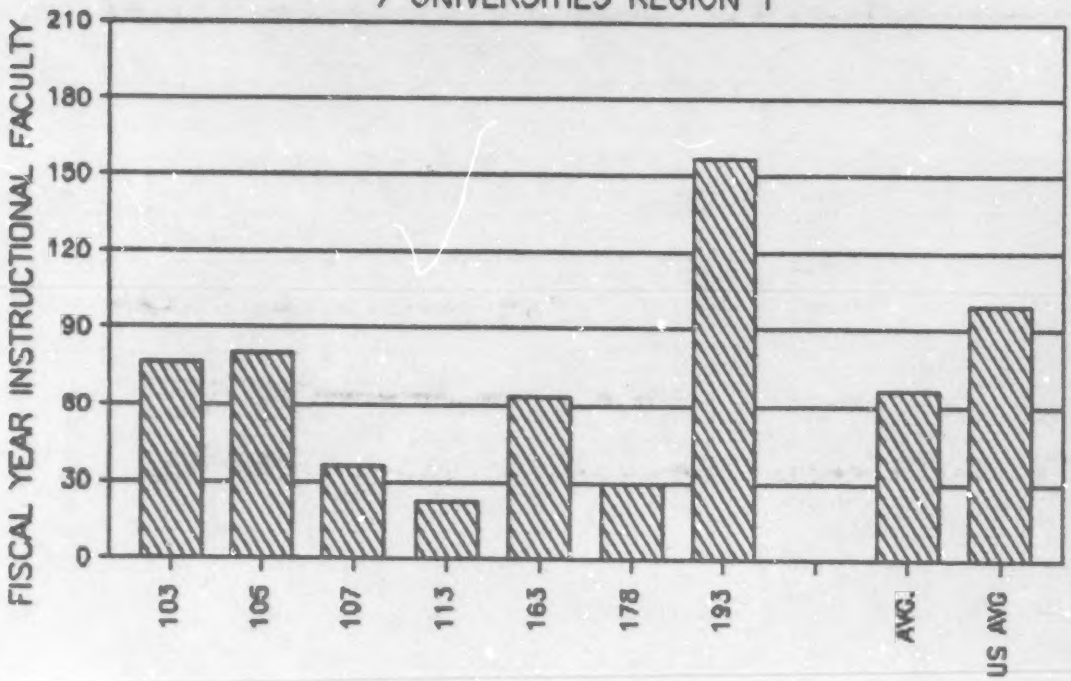


FIG. 7. FISCAL YEAR INSTRUCTIONAL FACULTY

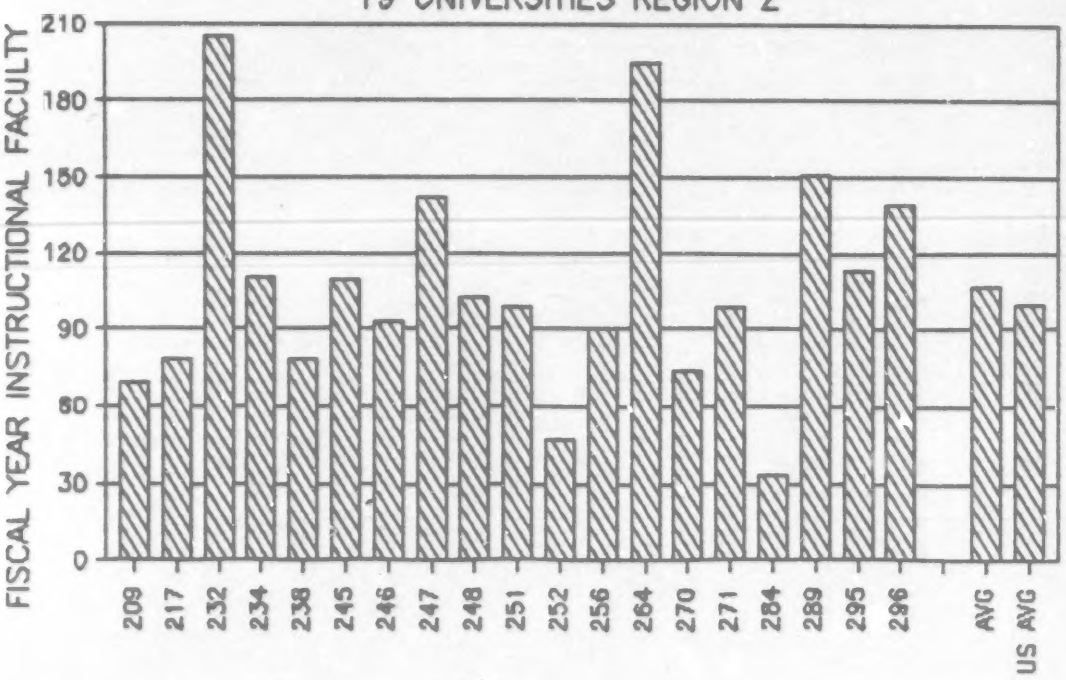
7 UNIVERSITIES REGION 1



UNIVERSITIES

FIG. 8. FISCAL YEAR INSTRUCTIONAL FACULTY

19 UNIVERSITIES REGION 2



UNIVERSITIES

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FIG. 9. FISCAL YEAR INSTRUCTIONAL FACULTY

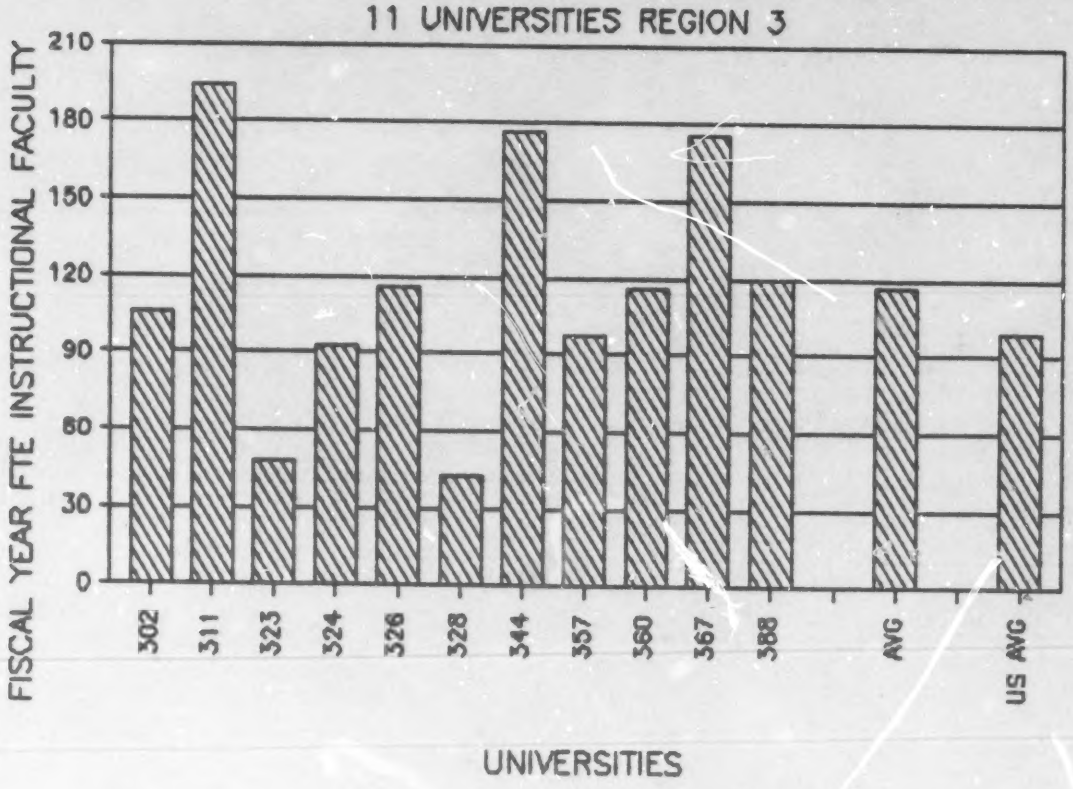

FIG. 10. FISCAL YEAR INSTRUCTIONAL FACULTY

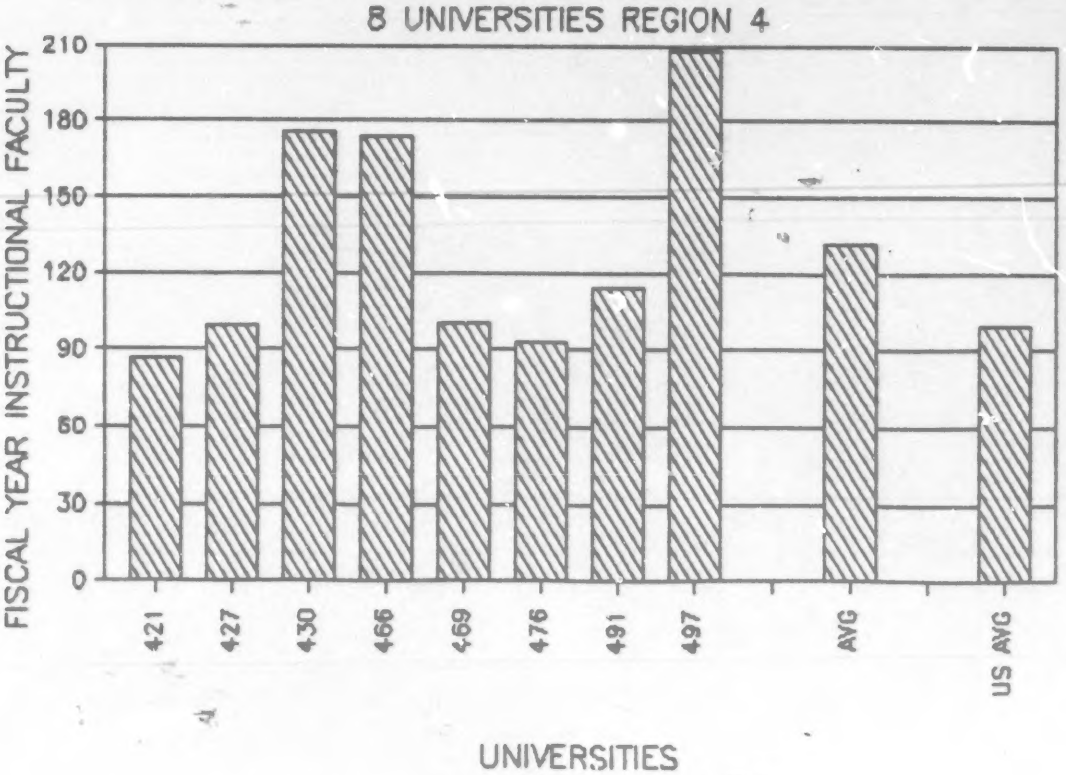

FIG. 11. FISCAL YEAR INSTRUCTIONAL FACULTY

14 UNIVERSITIES REGION 6

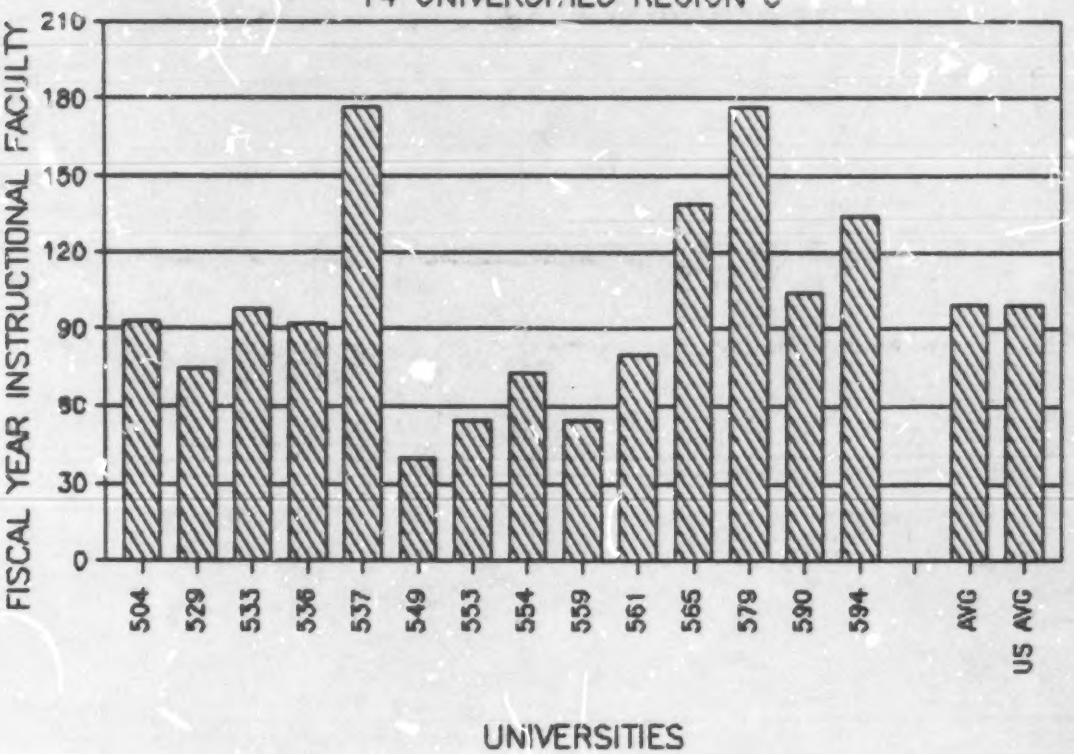

FIG. 12. FISCAL YEAR INSTRUCTIONAL FACULTY

16 UNIVERSITIES REGION 6

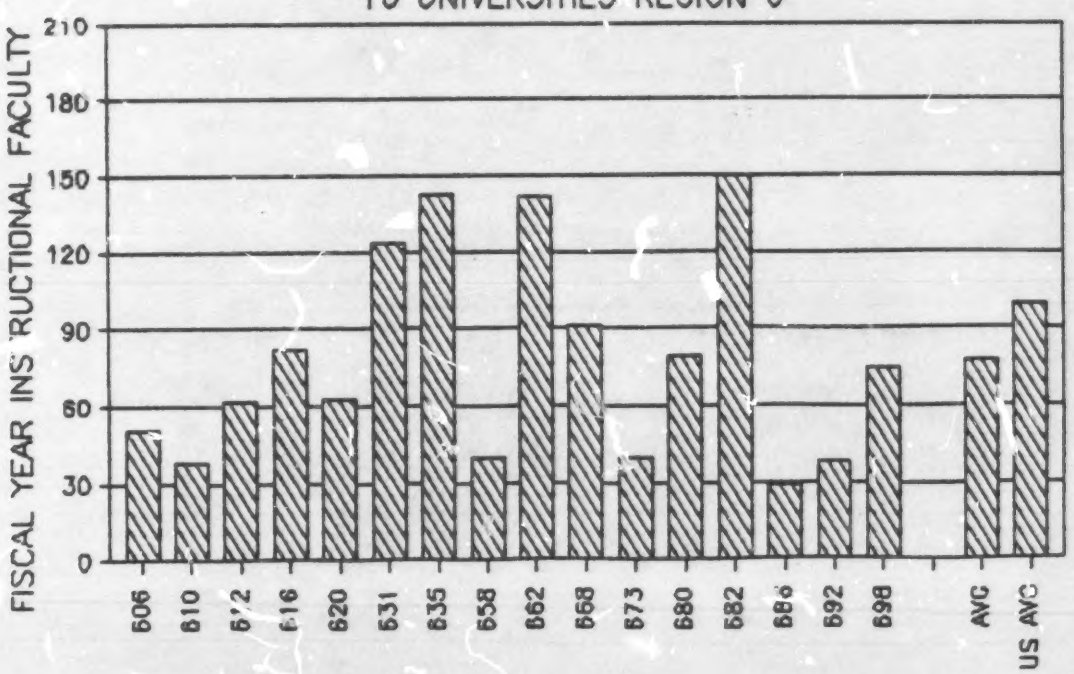

FIG. 13. ACADEMIC YEAR PROFESSOR'S SALARY

7 UNIVERSITIES REGION 1

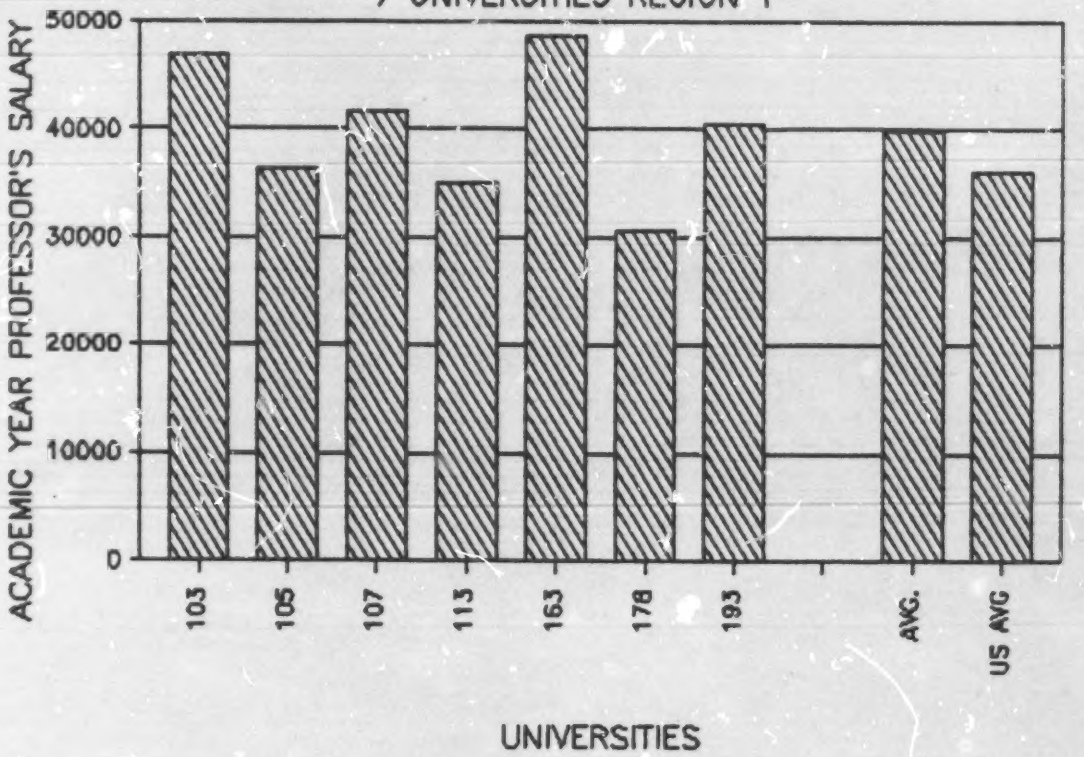

FIG. 14. ACADEMIC YEAR PROFESSOR'S SALARY

19 UNIVERSITIES REGION 2

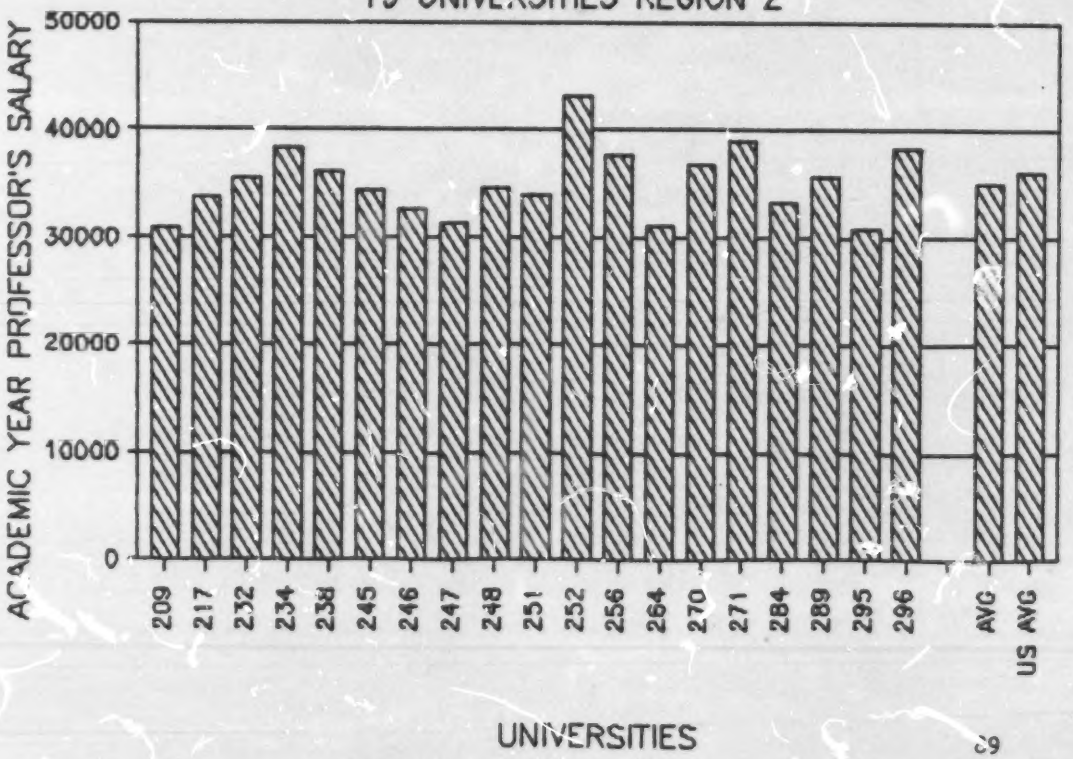

FIG. 15. ACADEMIC YEAR PROFESSOR'S SALARY

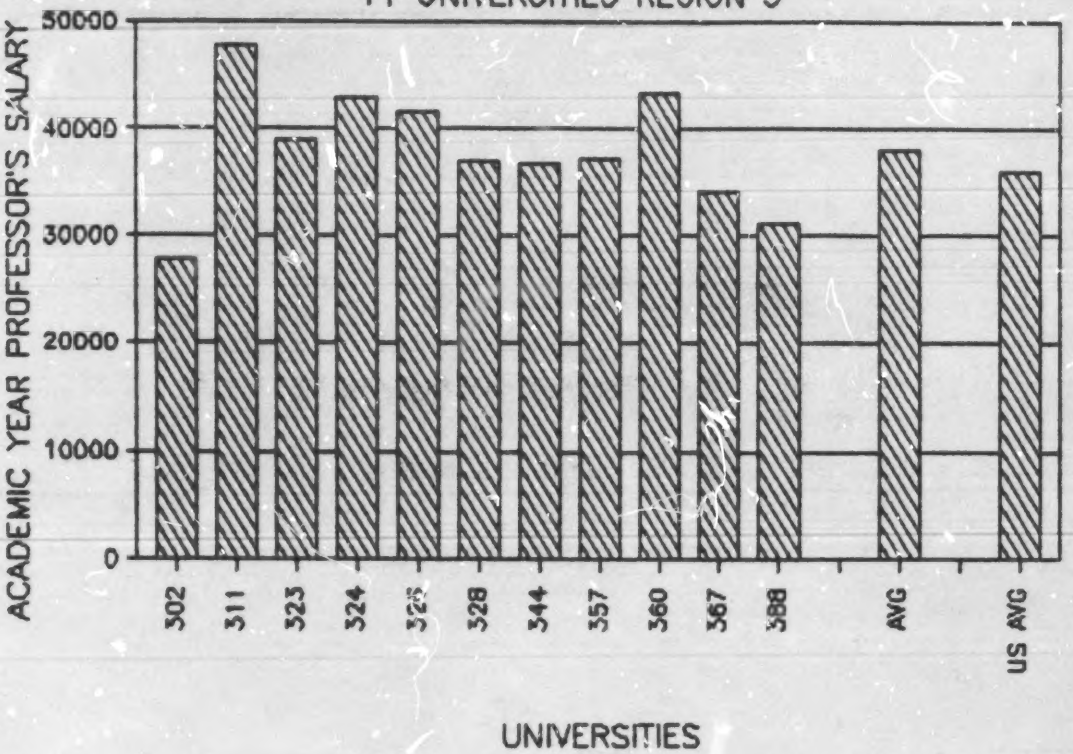

FIG. 16. ACADEMIC YEAR PROFESSOR'S SALARY

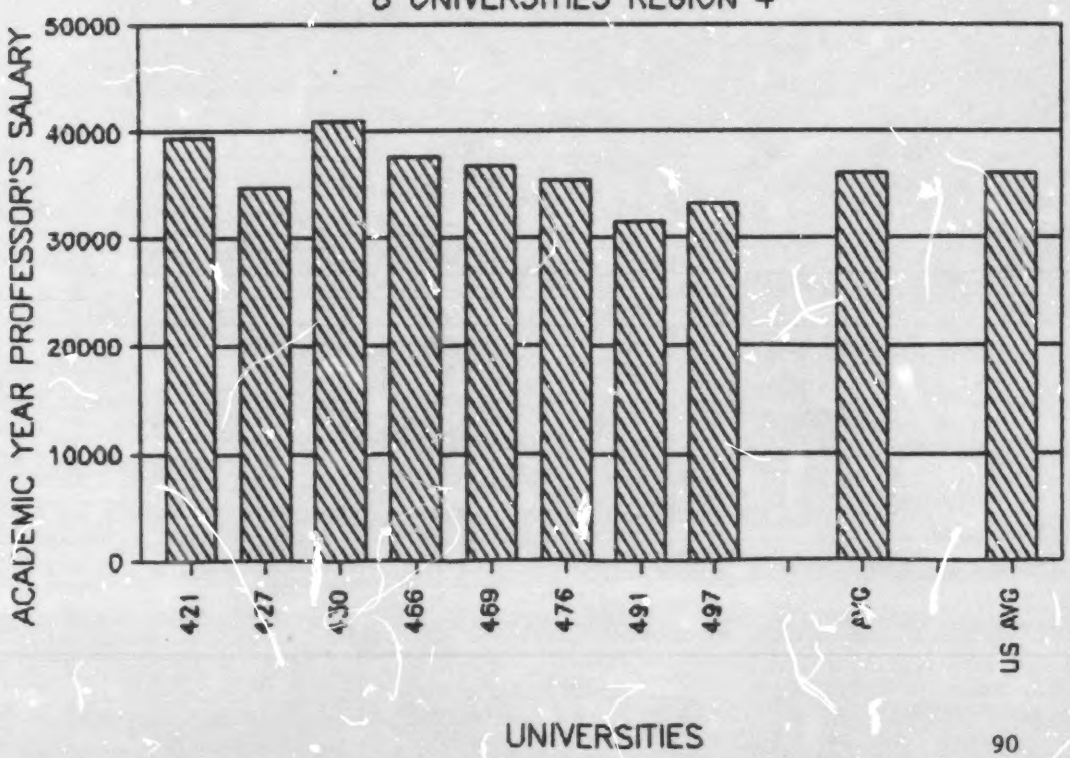

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FIG. 17. ACADEMIC YEAR PROFESSOR'S SALARY

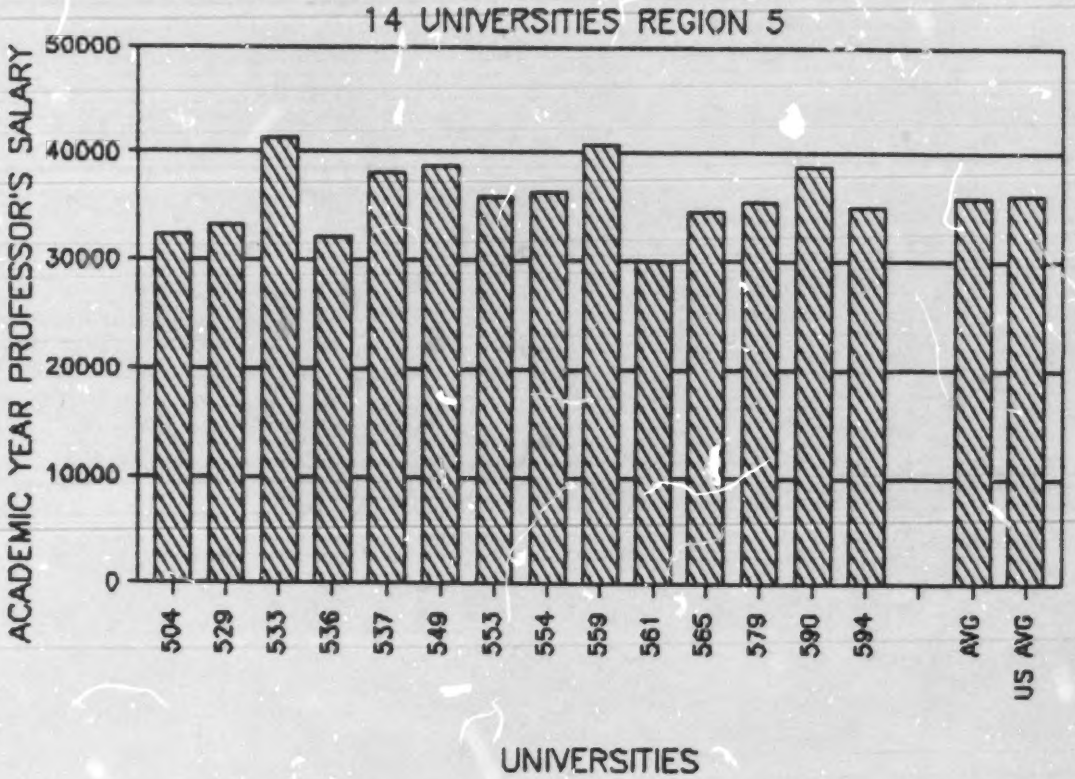

FIG. 18. ACADEMIC YEAR PROFESSOR'S SALARY

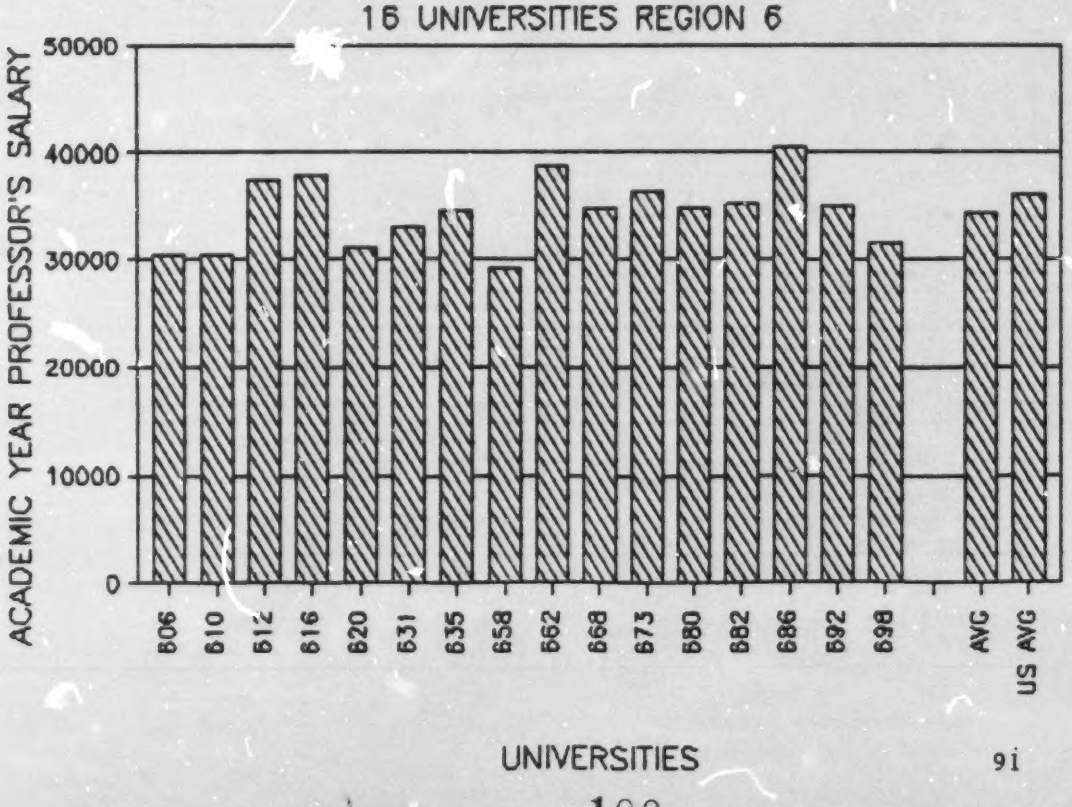

FIG. 19. UNIV. $ FOR OPERATIONS PER FTE FAC

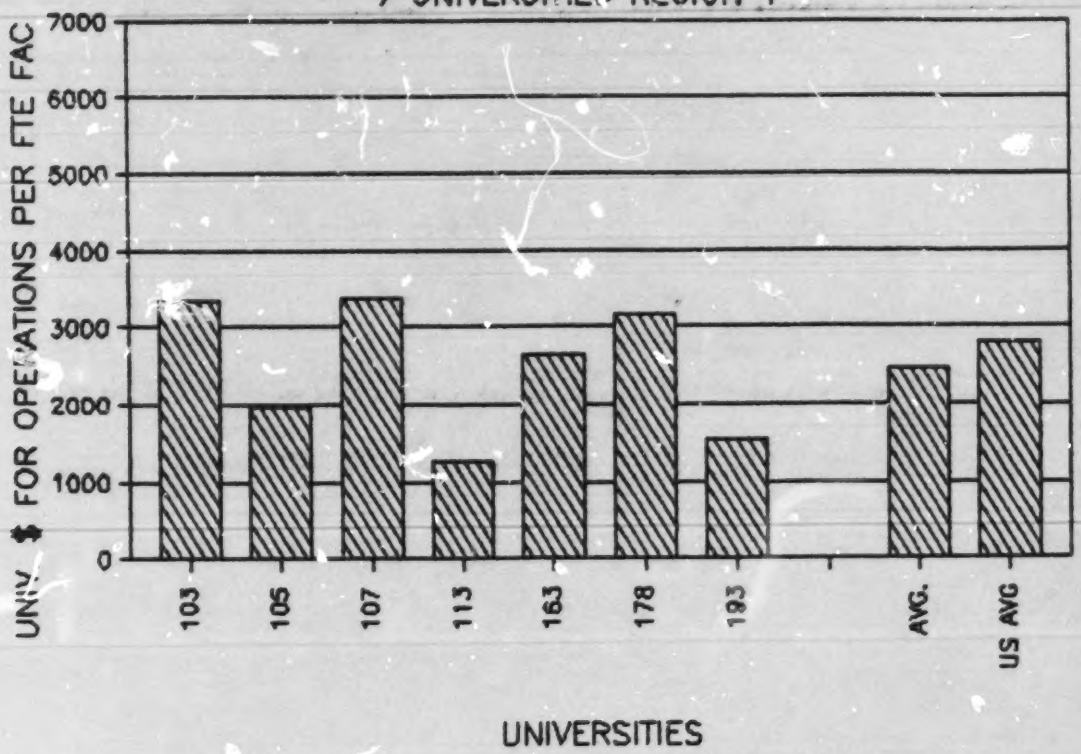

FIG.20. UNIV. OPERATIONS $ PER FTE FAC.

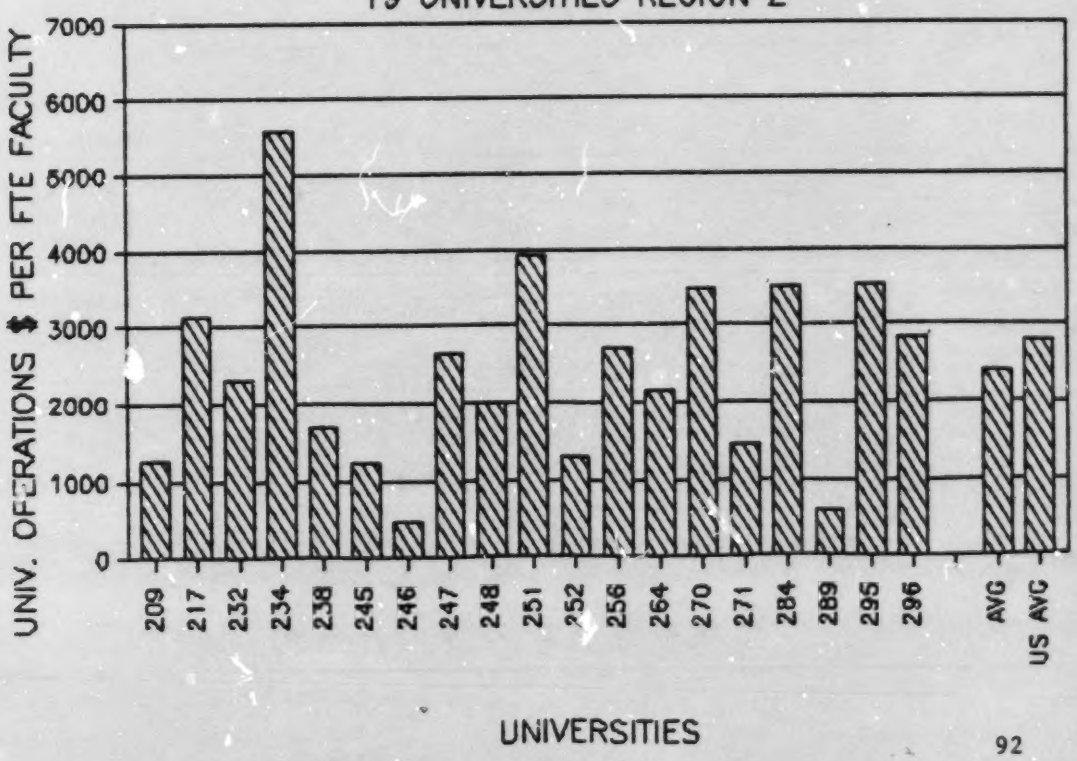

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FIG. 21. UNIV. OPERATIONS $ PER FTE FAC.

11 UNIVERSITIES REGION 3

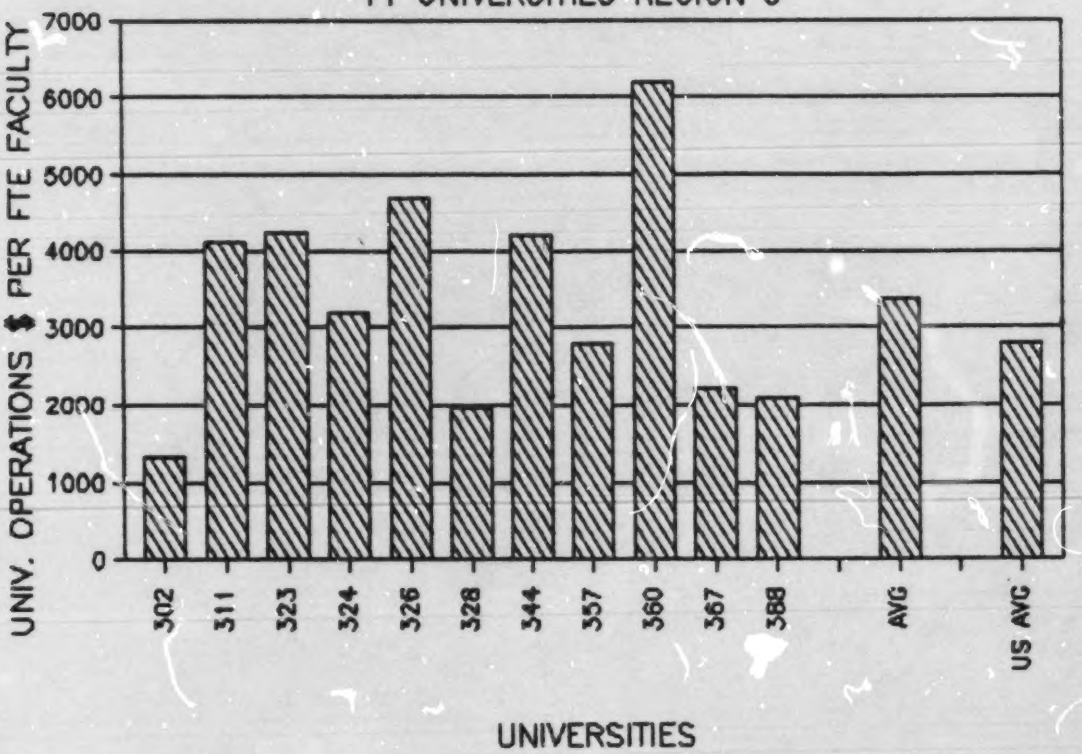

FIG. 22. UNIV. OPERATIONS $ PER FTE FAC.

8 UNIVERSITIES REGION 4

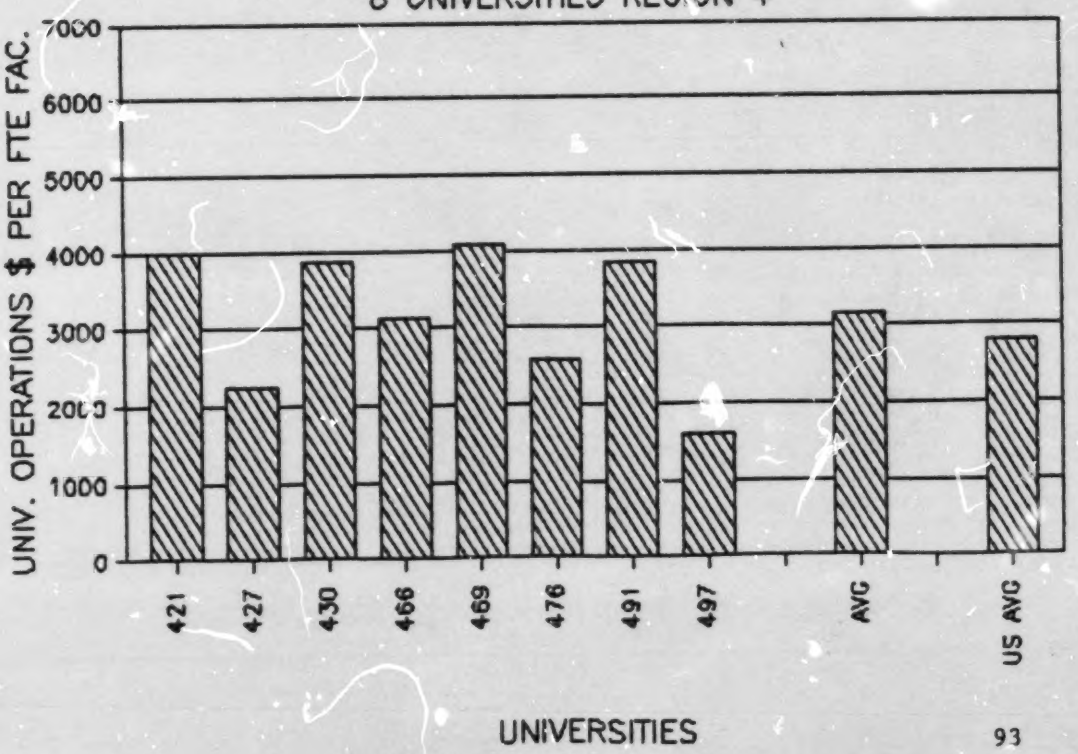

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FIG. 23. UNIV. OPERATIONS $ PER FTE FAC.

14 UNIVERSITIES REGION 5

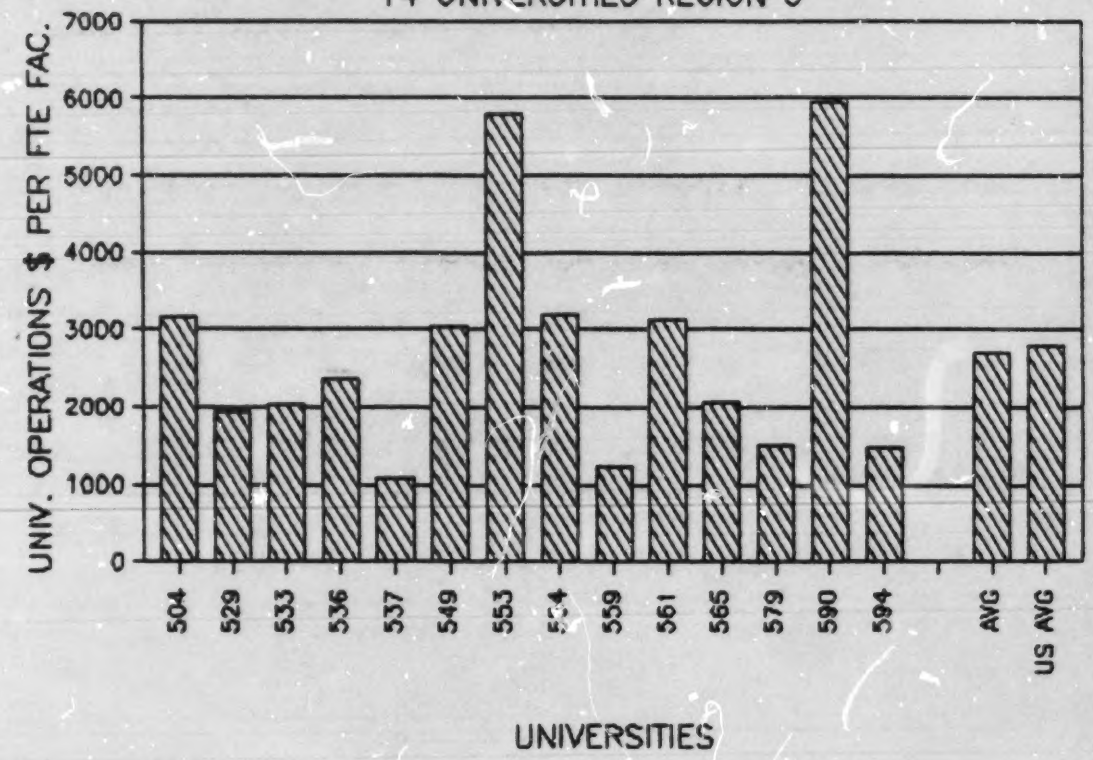


FIG. 24. UNIV. OPERATIONS $ PER FTE FAC.

16 UNIVERSITIES REGION 6

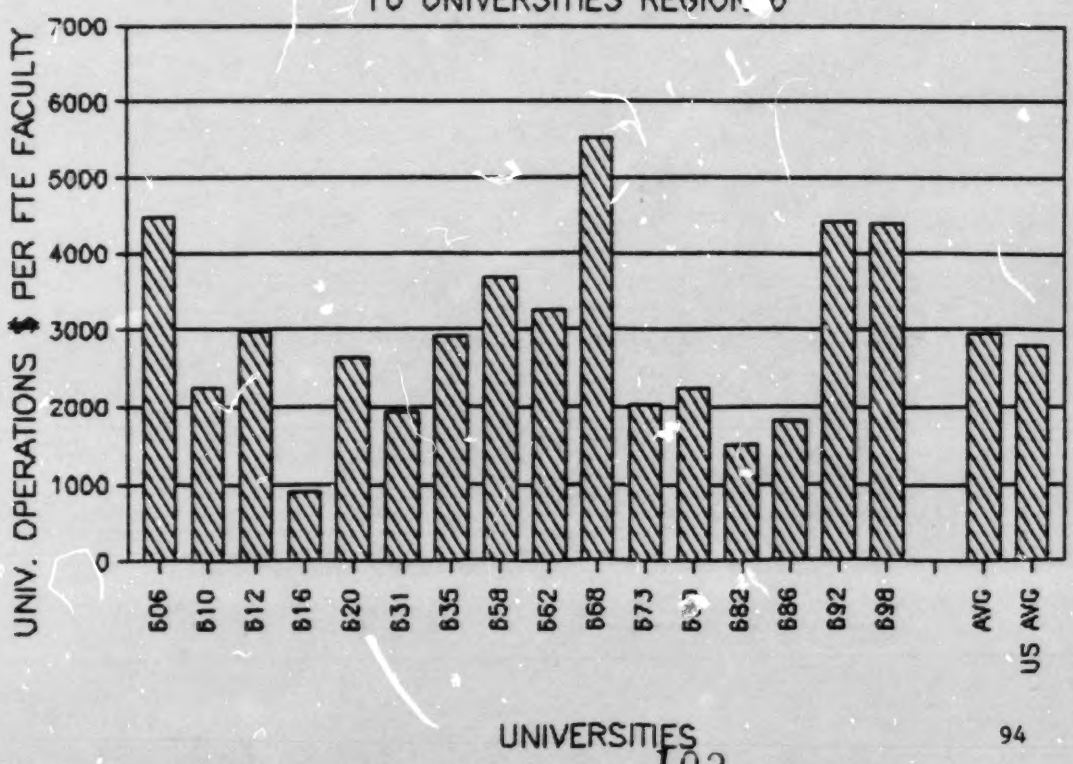


FIG. 25. TOTAL UNIV. $ PER FTE FACULTY

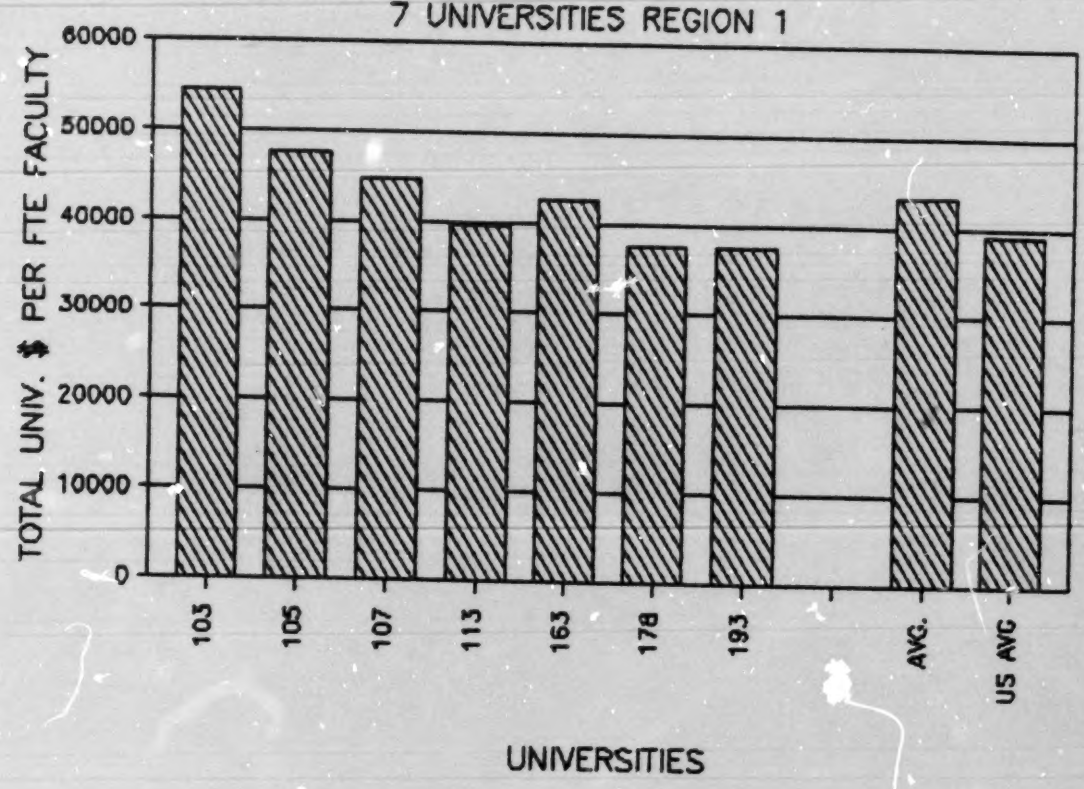
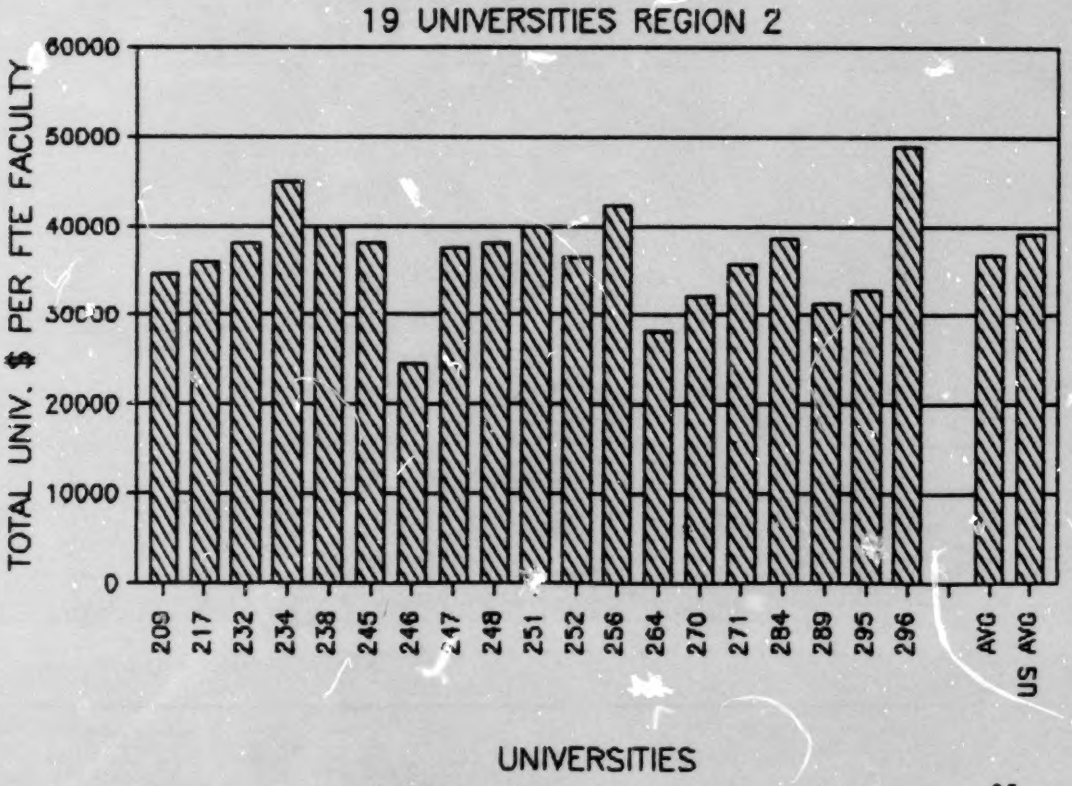


FIG. 26. TOTAL UNIV. $ PER FTE FACULTY



95

FIG. 27. TOTAL UNIV. $ PER FTE FACULTY

11 UNIVERSITIES REGION 3

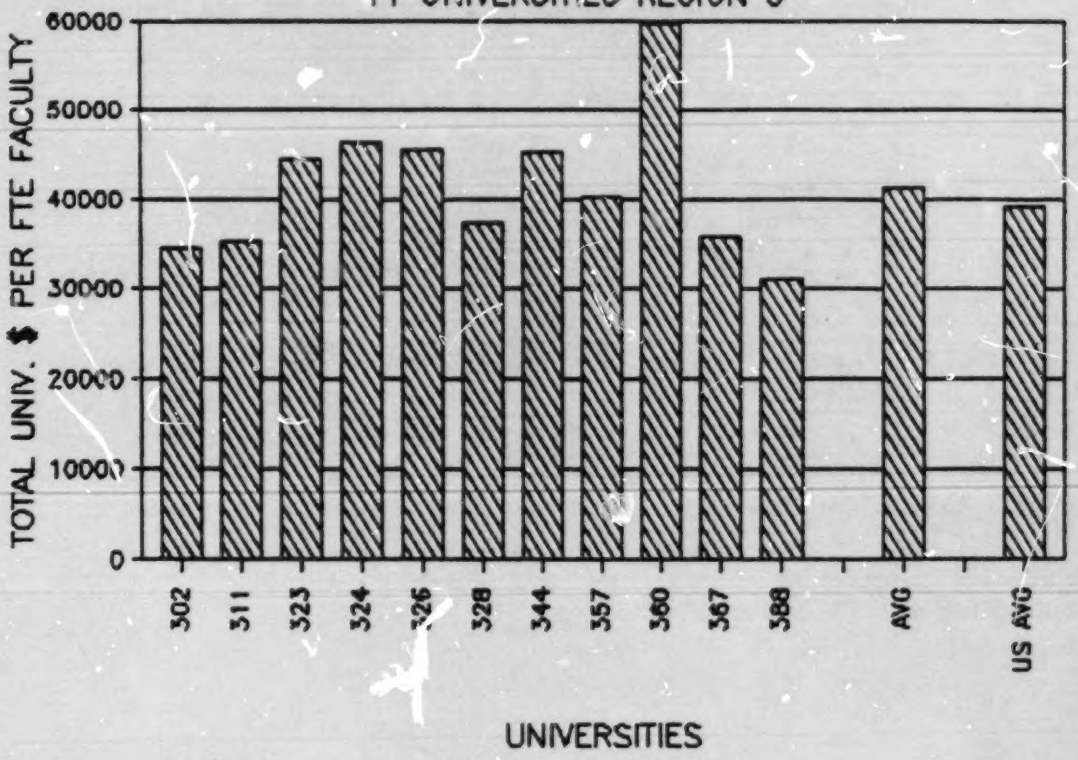


FIG. 28. TOTAL UNIV. $ PER FTE FACULTY

8 UNIVERSITIES REGION 4

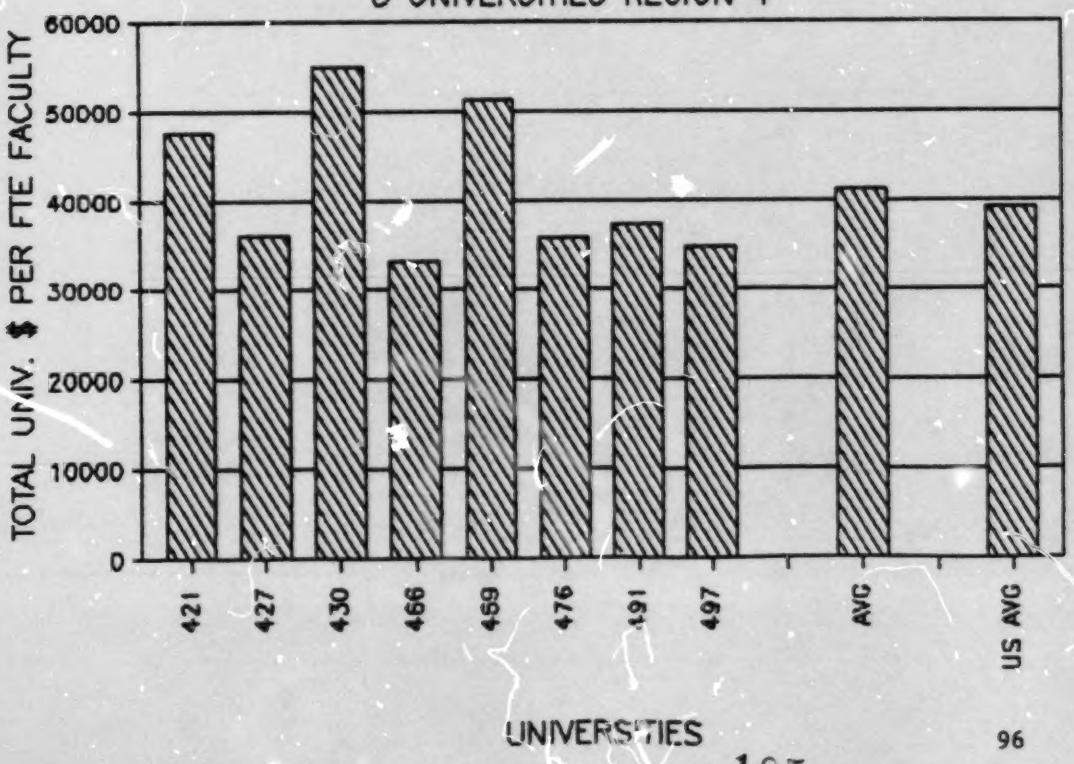


FIG. 29. TOTAL UNIV $ PER FTE FACULTY

14 UNIVERSITIES REGION 5

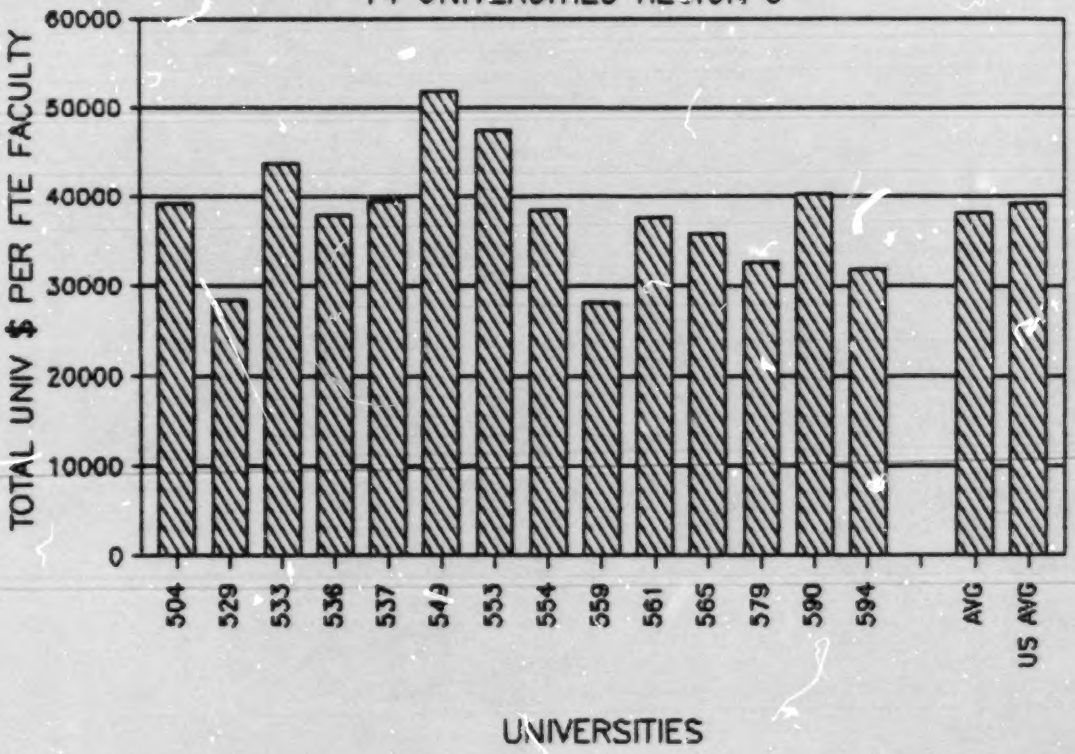
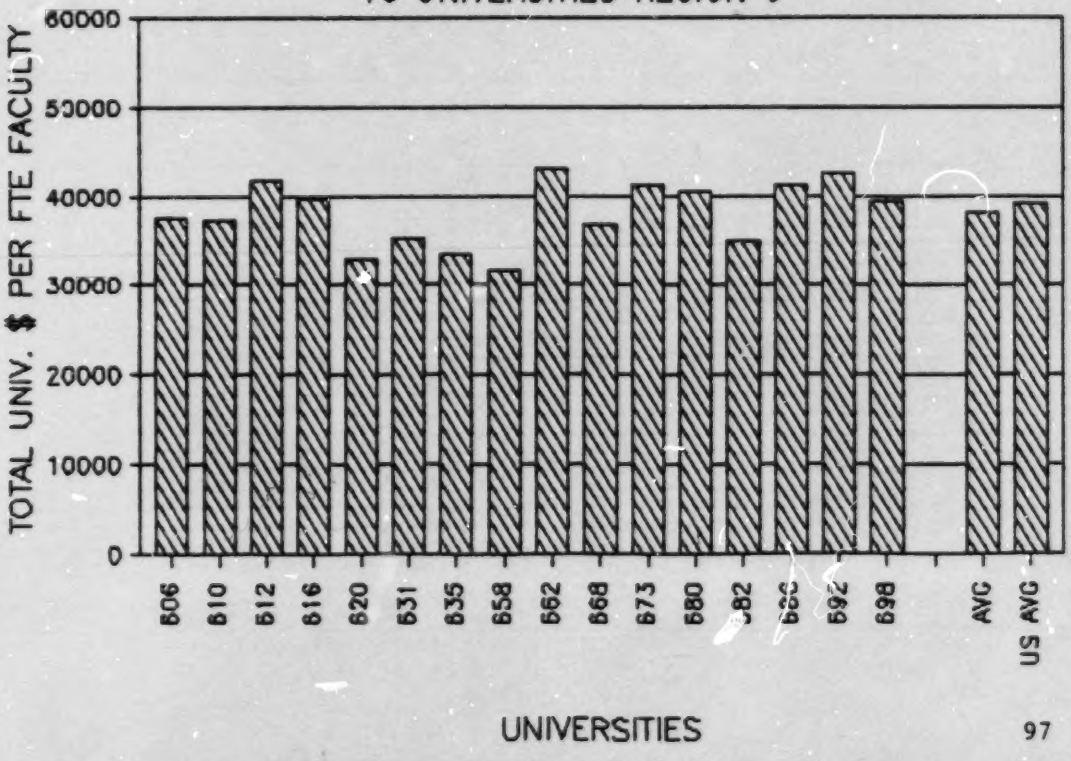


FIG. 30. TOTAL UNIV. $ PER FTE FACULTY

16 UNIVERSITIES REGION 6



97

FIG. 31. FTE FACULTY TO FTE SUPPORT STAFF

7 UNIVERSITIES REGION 1

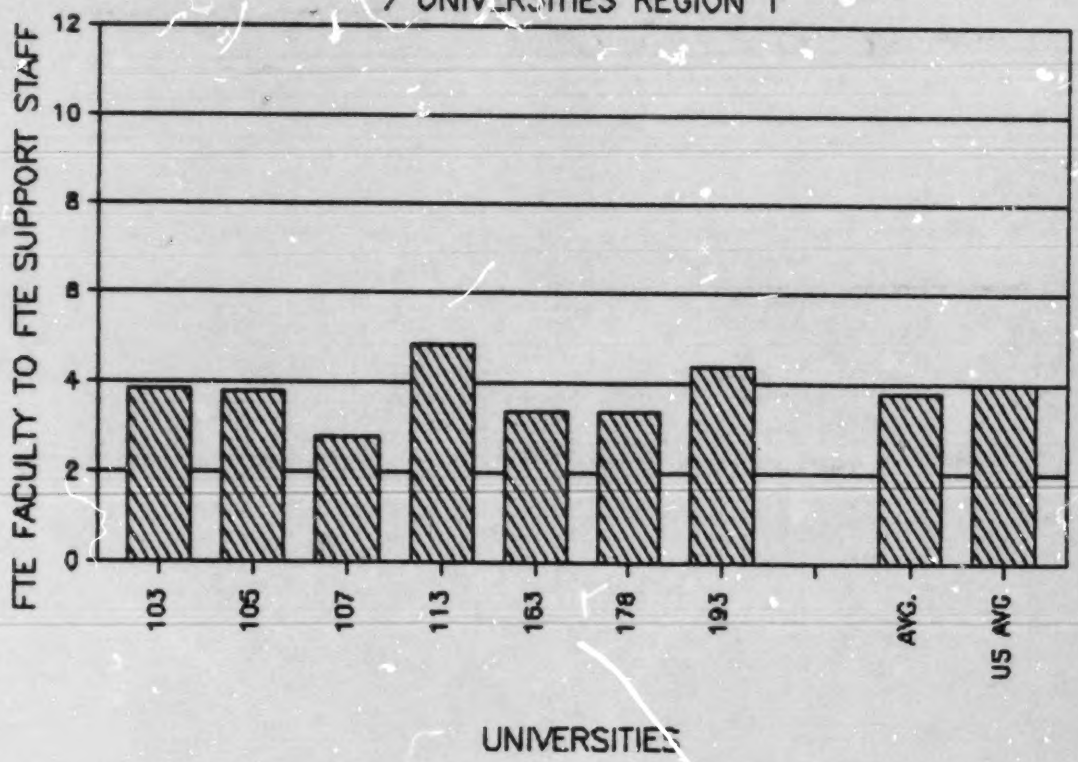


FIG. 32. FTE FACULTY TO FTE SUPPORT STAFF

19 UNIVERSITIES REGION 2

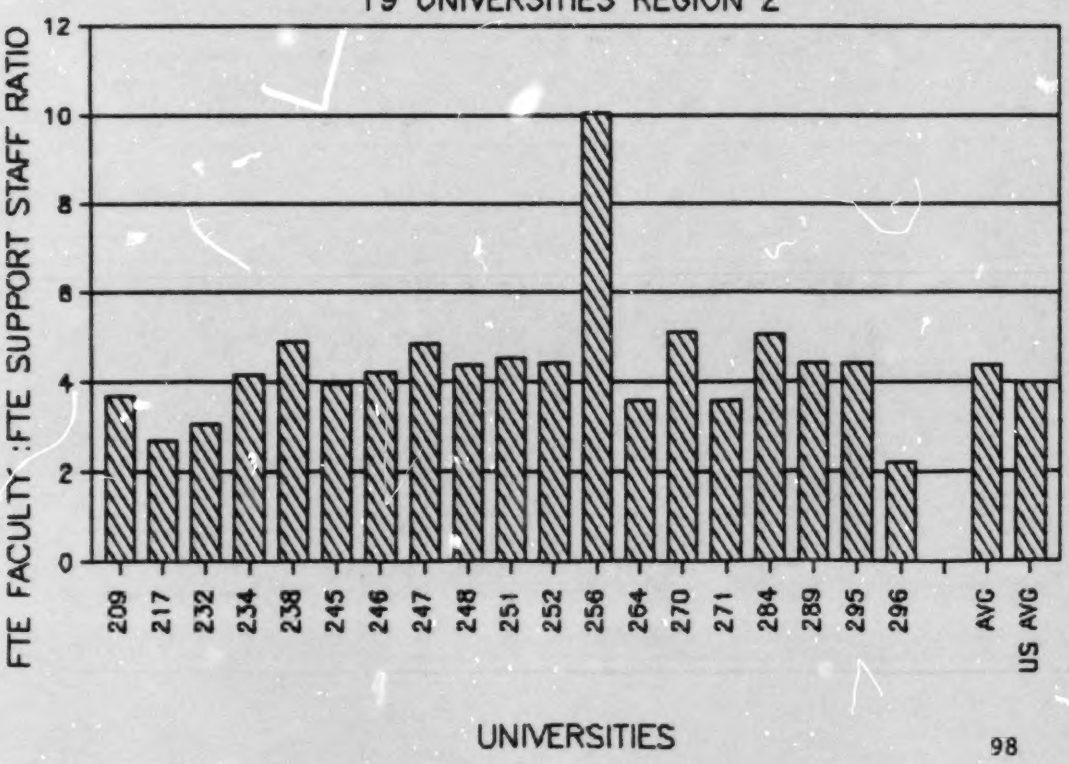


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FIG. 33. FTE FACULTY TO FTE SUPPORT STAFF

11 UNIVERSITIES REGION 3

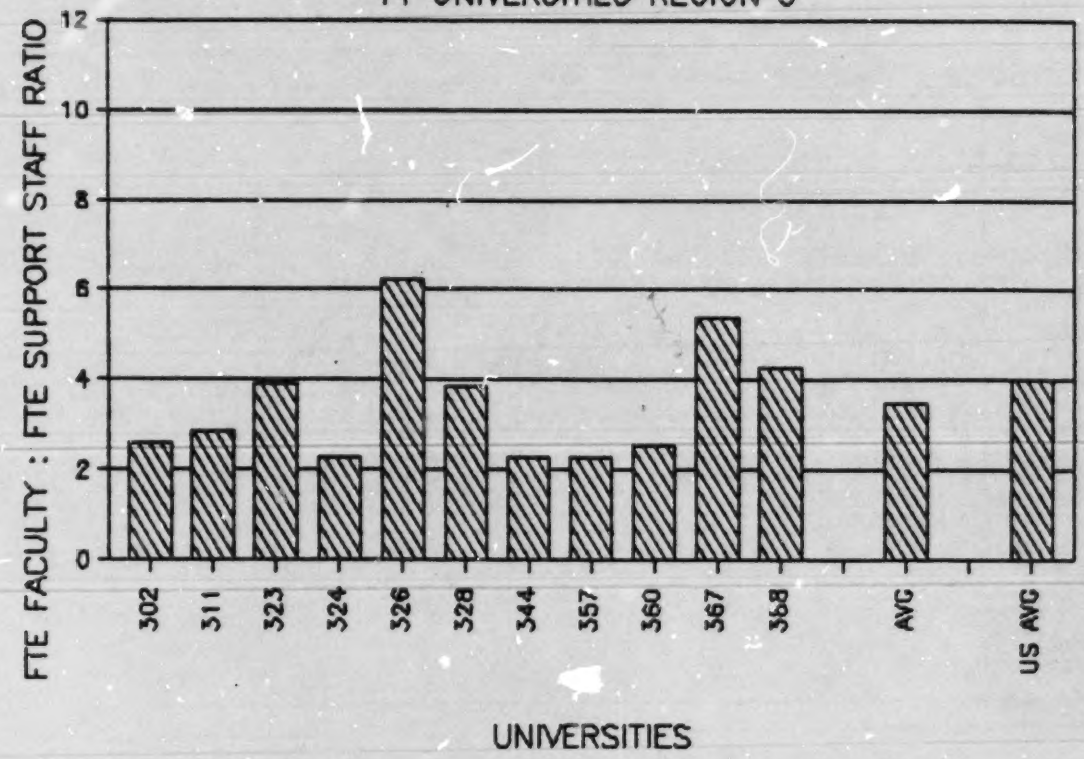


FIG. 34. FTE FACULTY TO FTE SUPPORT STAFF

8 UNIVERSITIES REGION 4

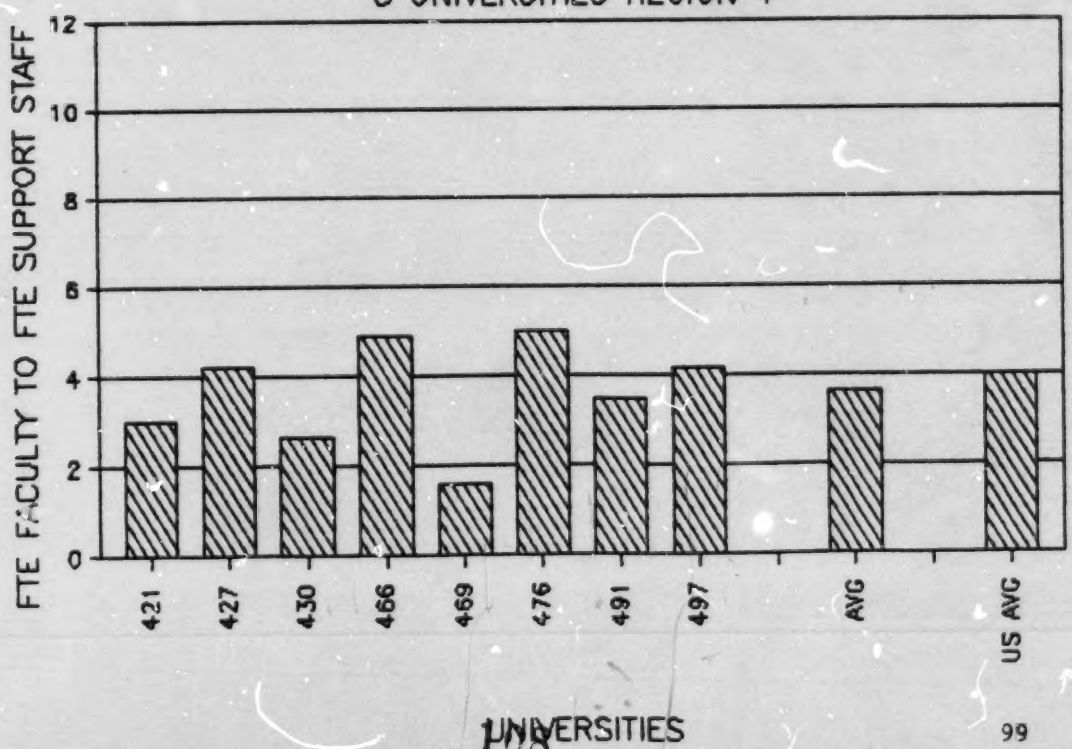


FIG. 35. FTE FACULTY TO FTE SUPPORT STAFF

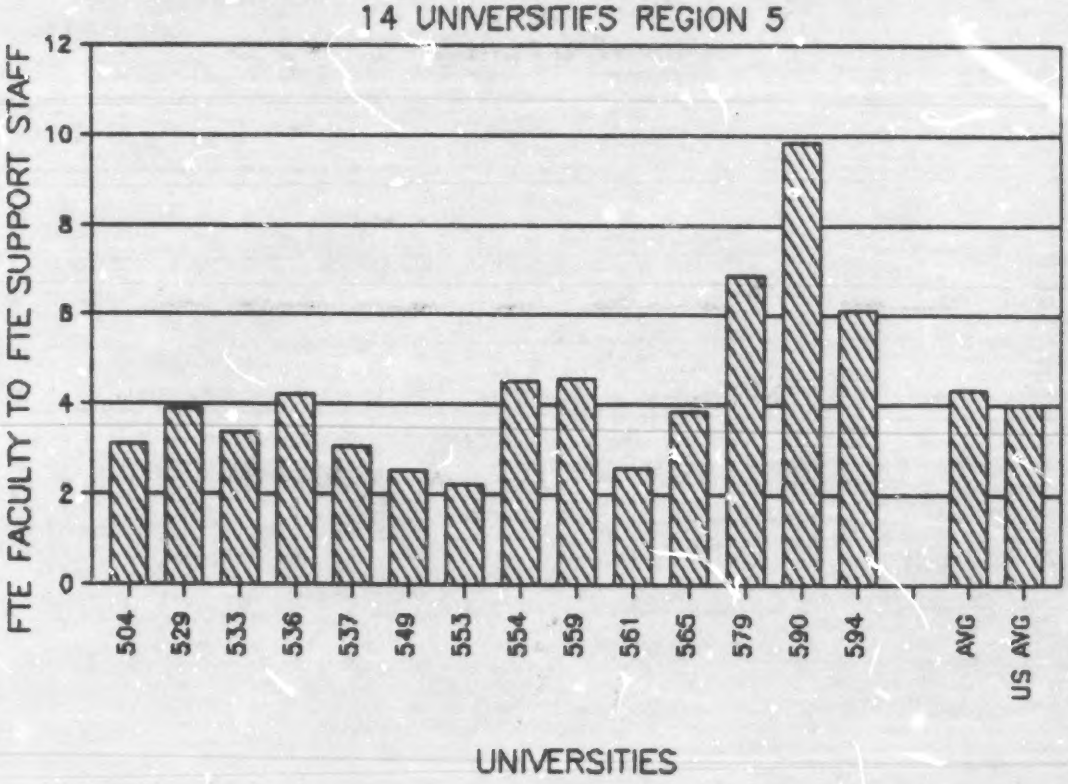
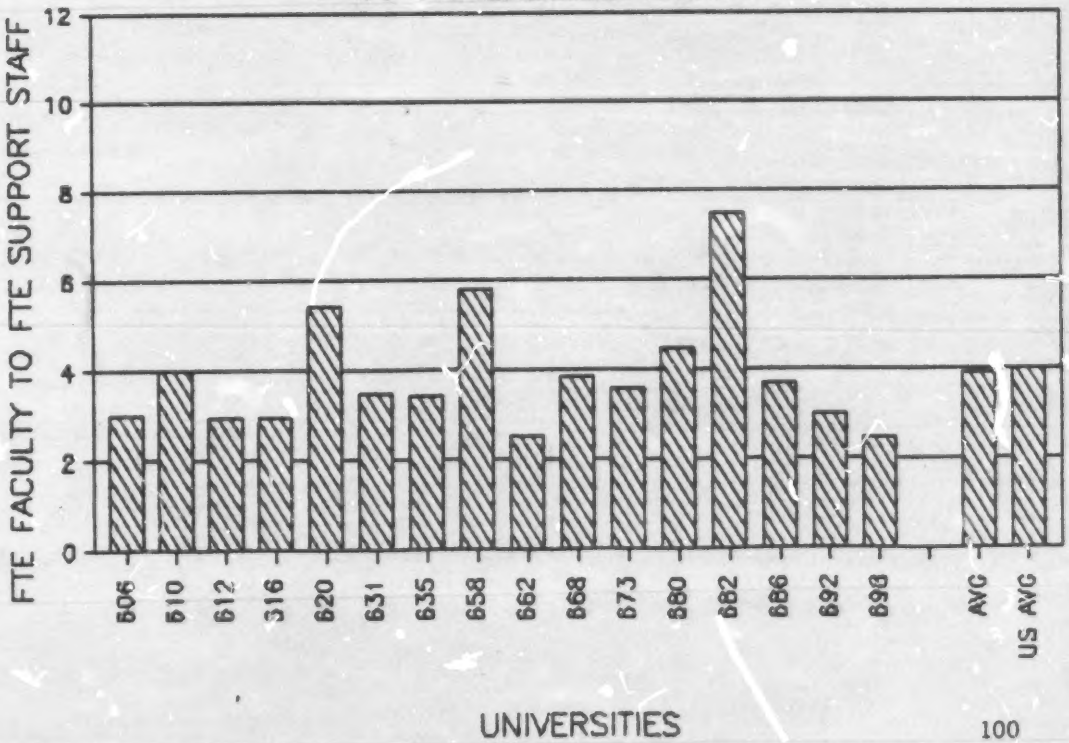


FIG. 36. FTE FACULTY TO FTE SUPPORT STAFF



100

FIG. 37. FISCAL YEAR FTE GRAD. ASSISTANTS

7 UNIVERSITIES REGION 1

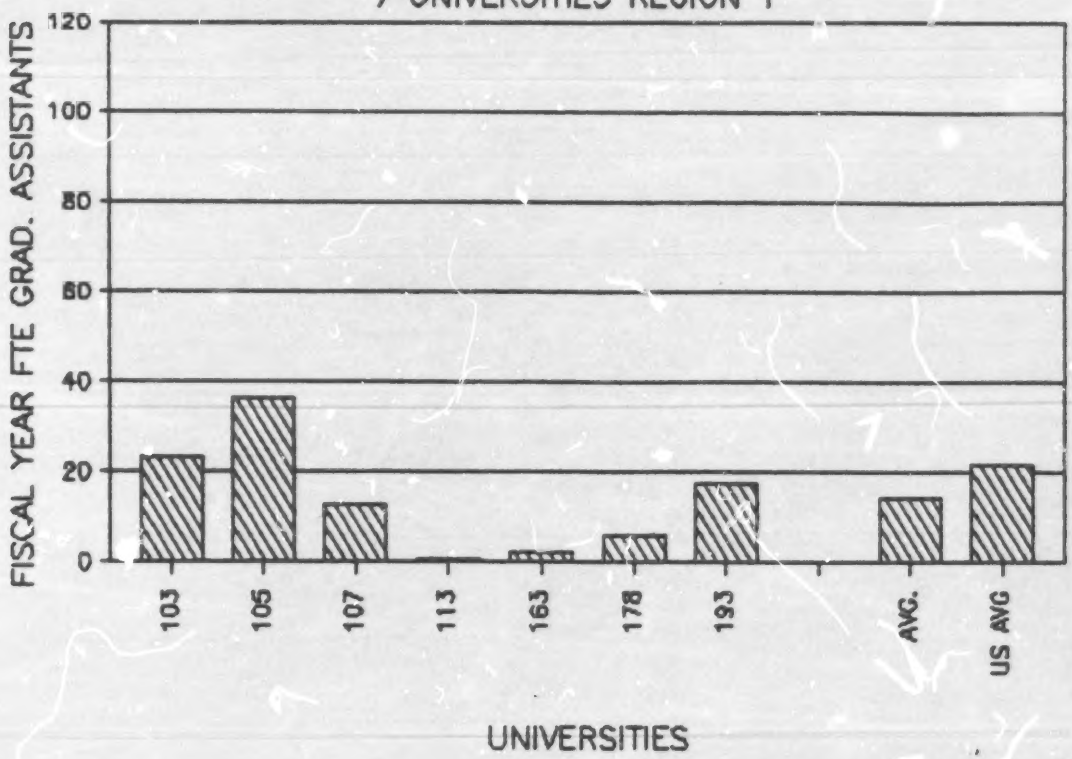
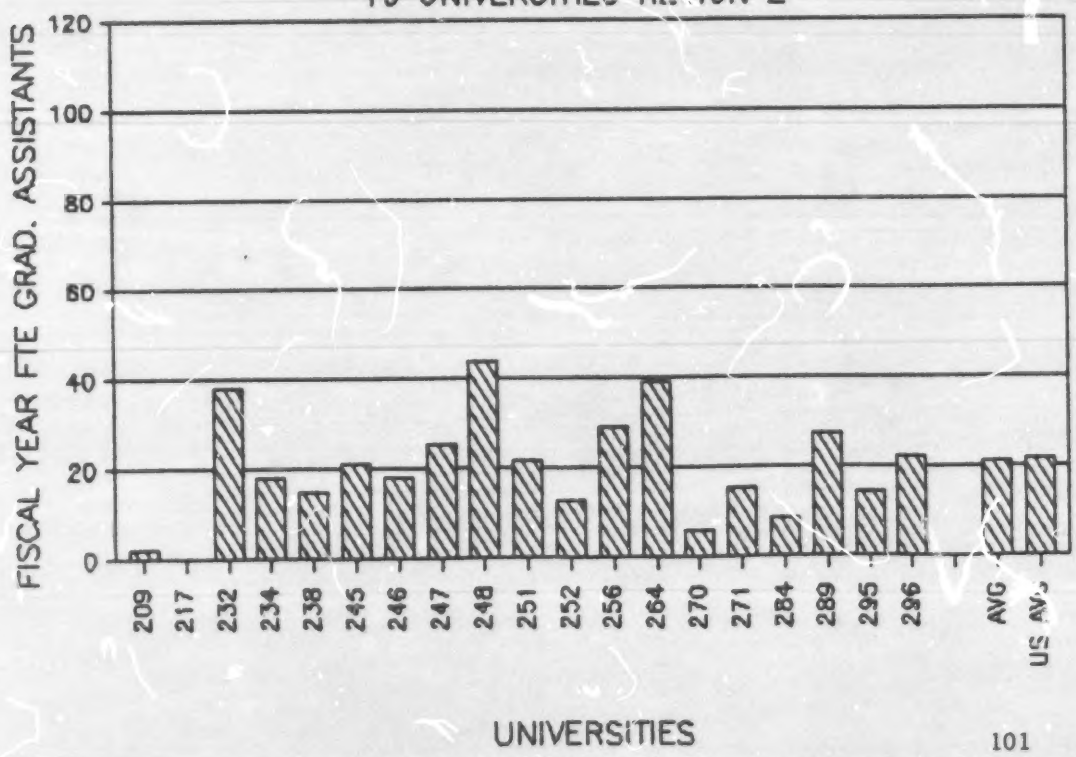


FIG. 38. FISCAL YEAR FTE GRAD. ASSISTANTS

19 UNIVERSITIES REGION 2



101

FIG. 39. FISCAL YEAR FTE GRAD. ASSISTANTS

11 UNIVERSITIES REGION 3

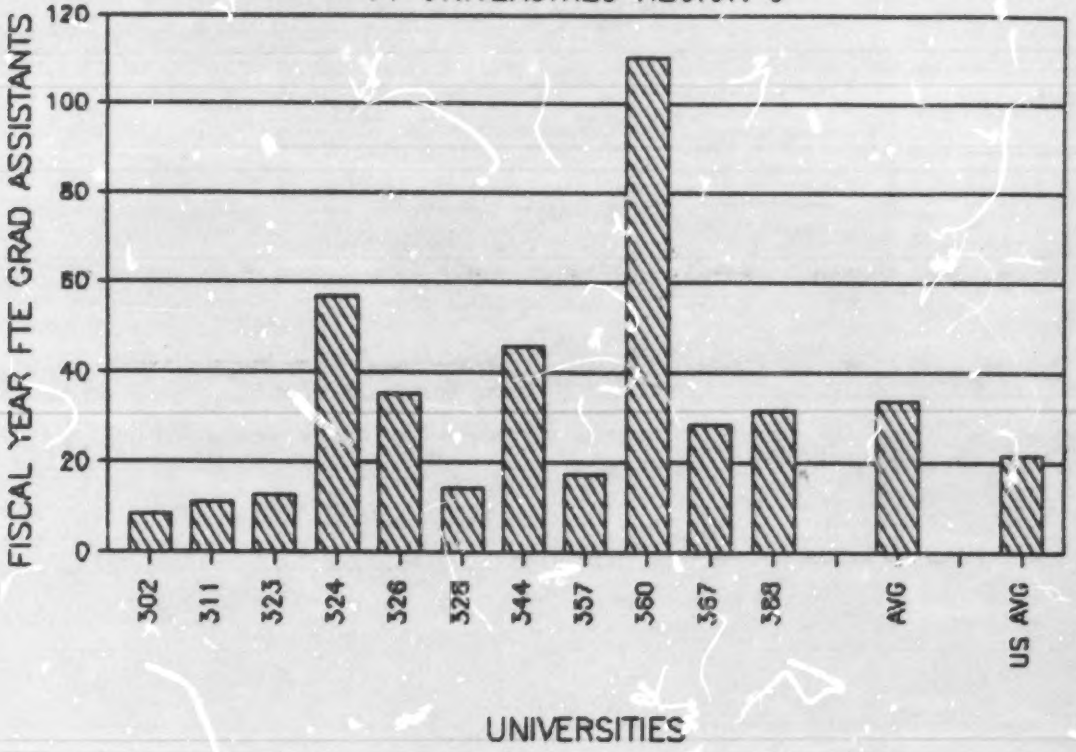


FIG. 40. FISCAL YEAR FTE GRAD. ASSISTANTS

8 UNIVERSITIES REGION 4

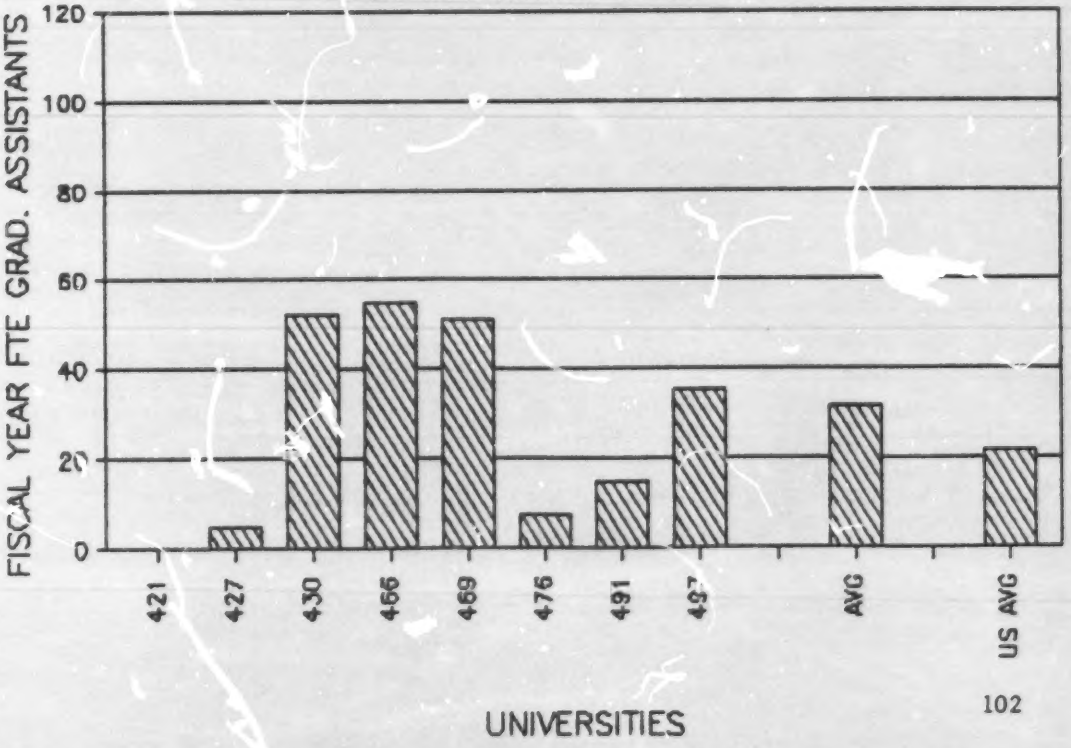


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FIG. 41. FISCAL YEAR FTE GRAD. ASSISTANTS

14 UNIVERSITIES REGION 5

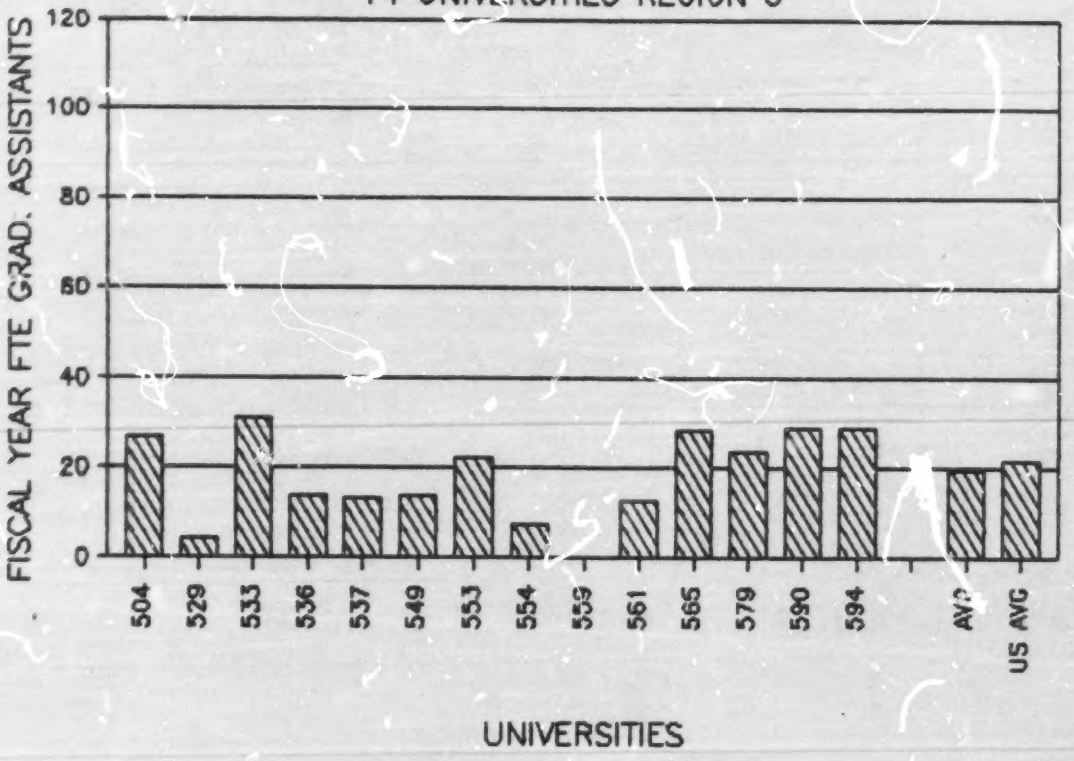

FIG. 42. FISCAL YEAR FTE GRAD. ASSISTANTS

16 UNIVERSITIES REGION 6

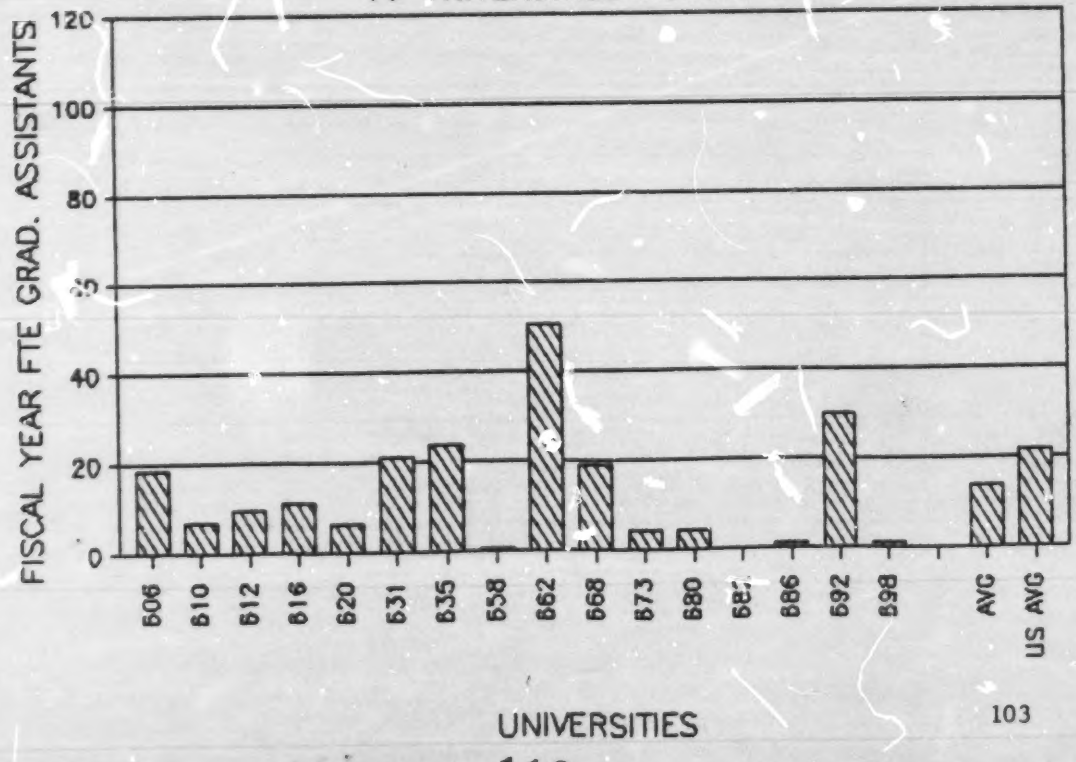

FIG. 43. AVERAGE .5 FTE GRAD. ASST. SALARY

7 UNIVERSITIES REGION 1

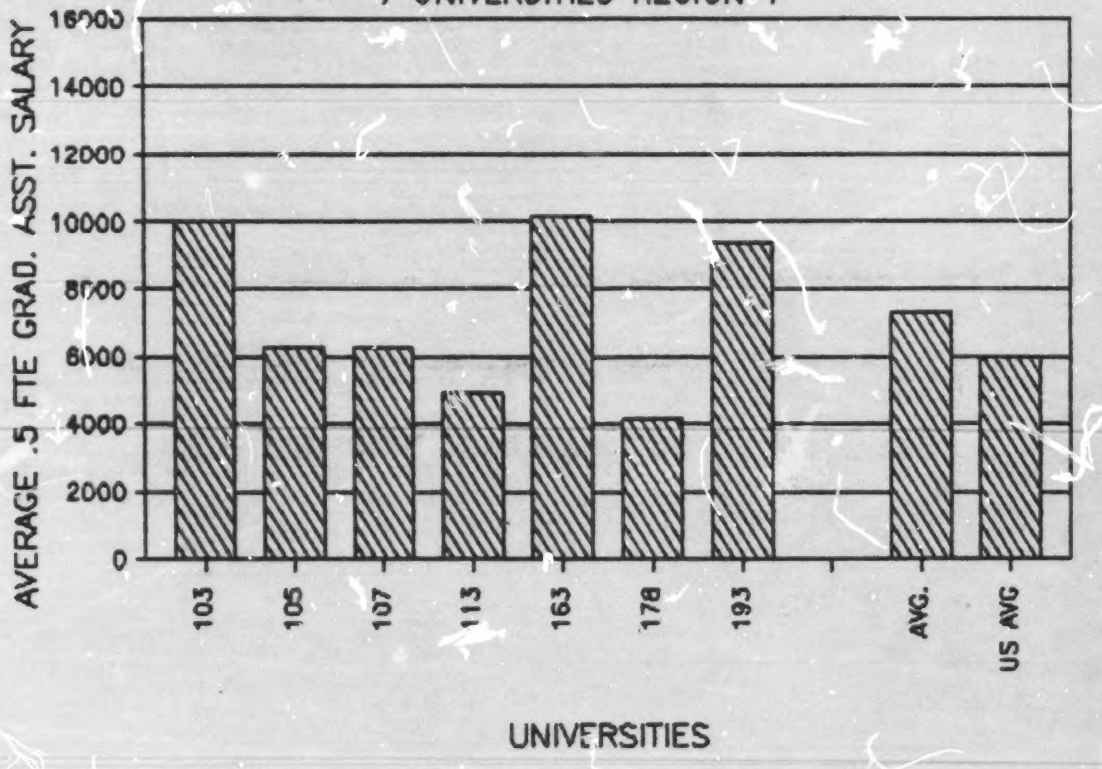

FIG. 44. AVERAGE .5FTE GRAD. ASST. SALARY

19 UNIVERSITIES REGION 2

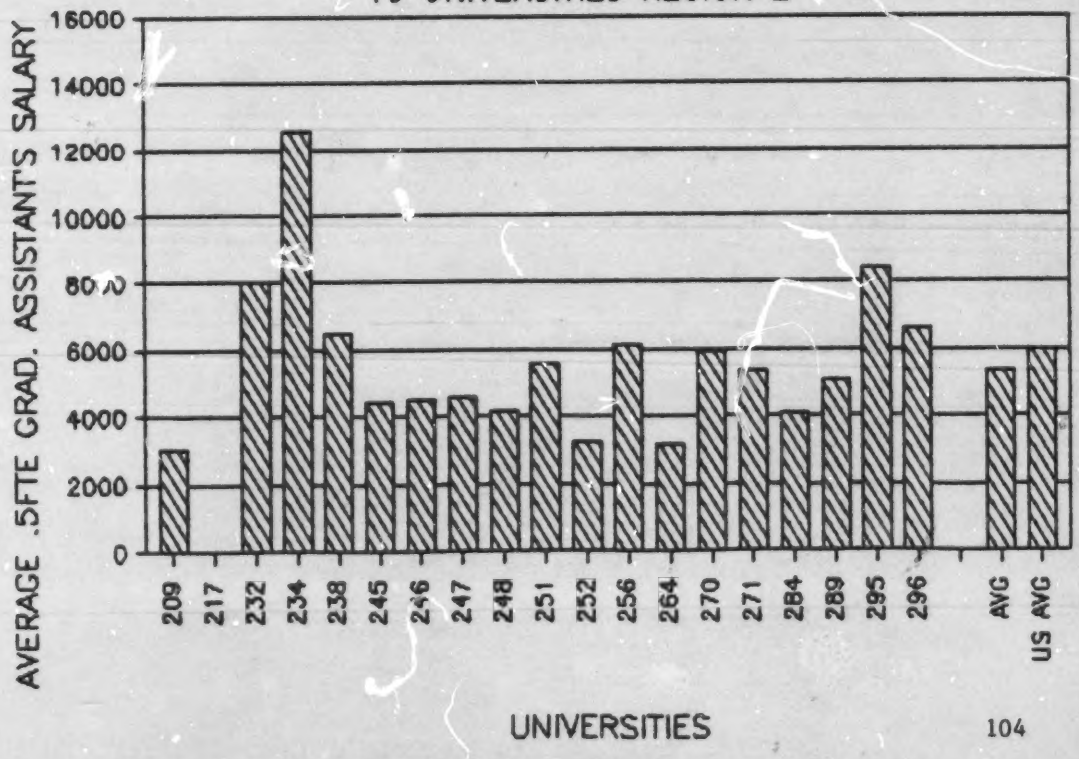

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FIG. 45. AVERAGE .5FTE GRAD. ASST. SALARY

11 UNIVERSITIES REGION 3

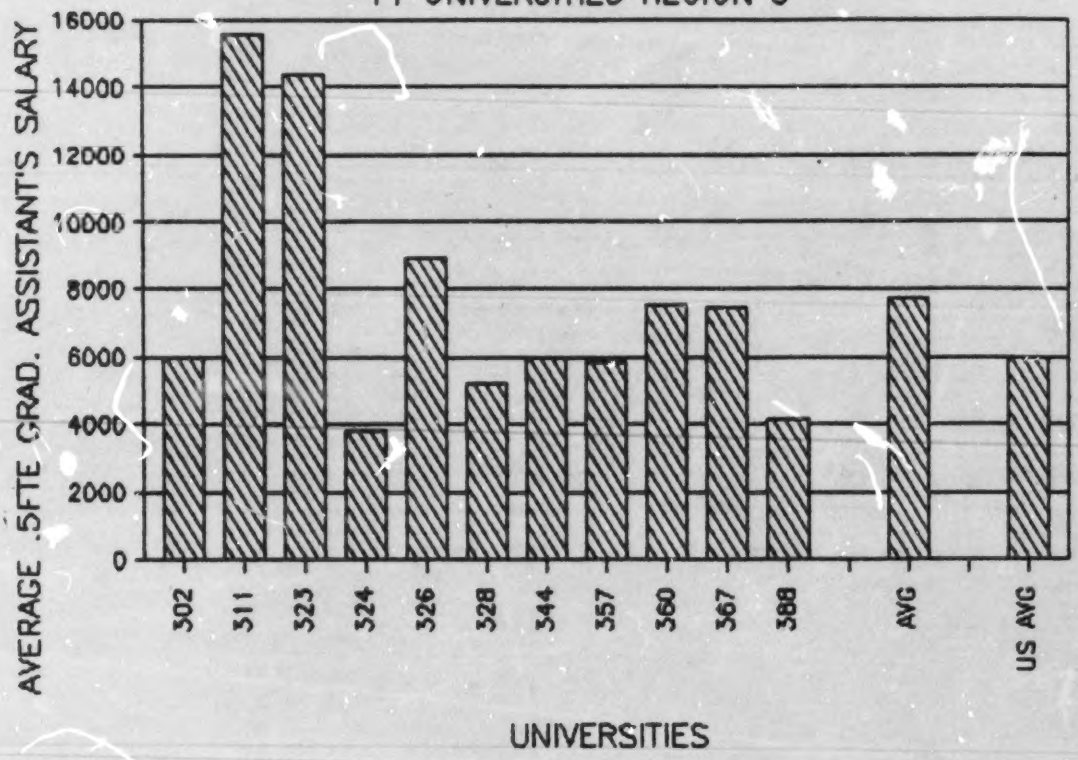

FIG. 46. AVERAGE .5FTE GRAD. ASST. SALARY

8 UNIVERSITIES REGION 4

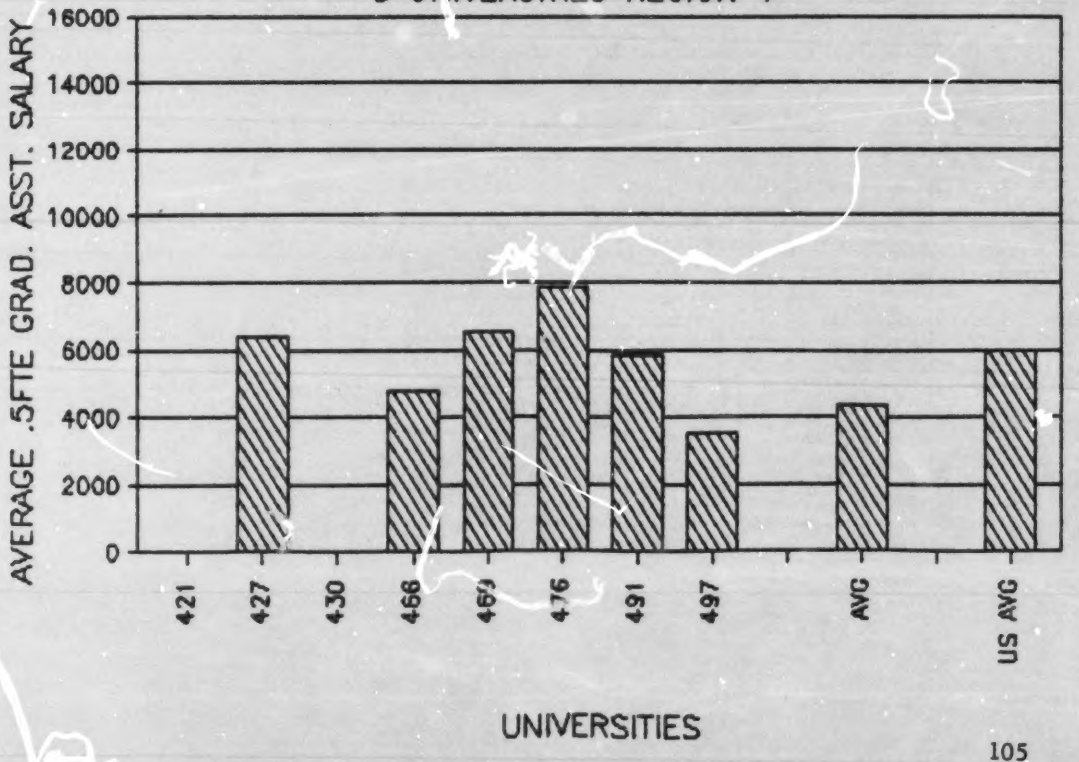

FIG. 47. AVERAGE .5FTE GRAD. ASST. SALARY

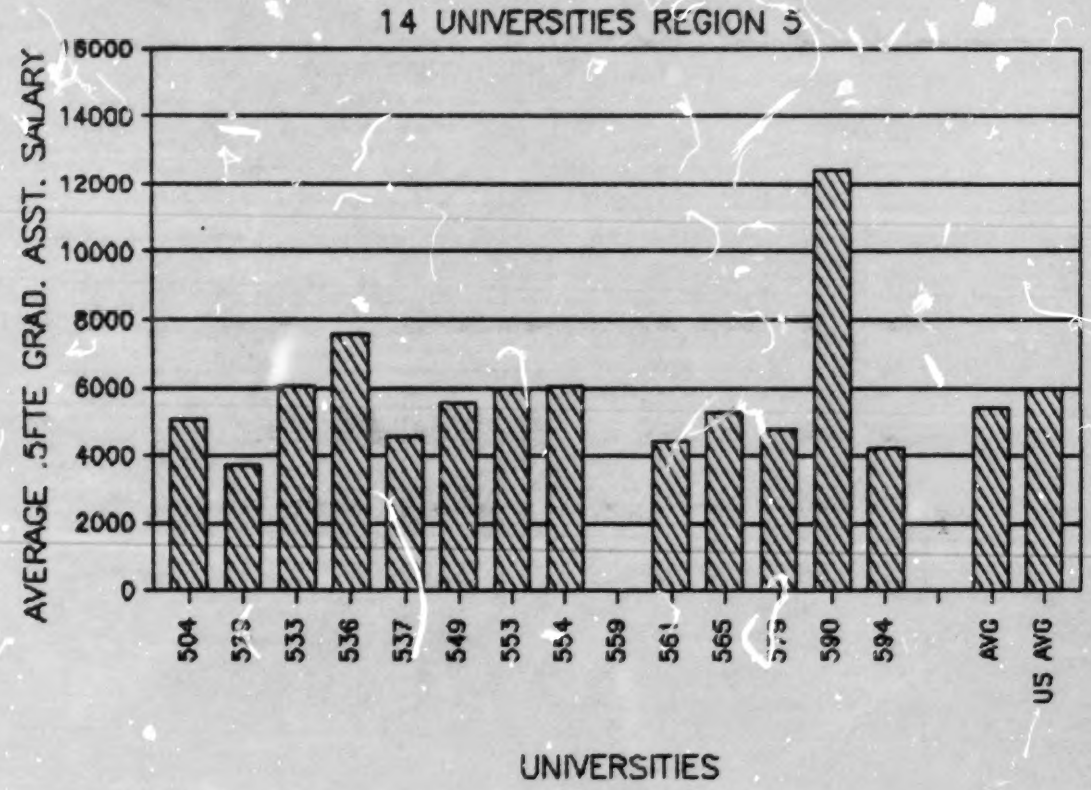

FIG. 48. AVERAGE .5FTE GRAD. ASST. SALARY

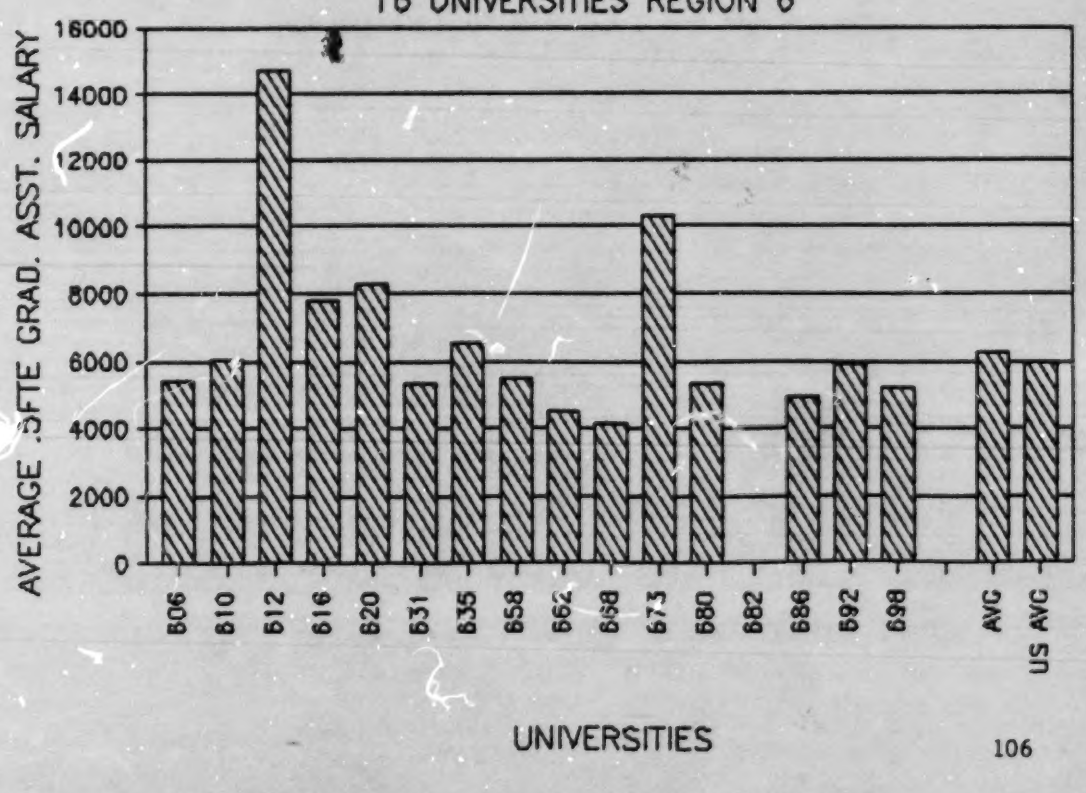

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FIG. 49. FACULTY CREDIT HOUR PRODUCTIVITY

7 UNIVERSITIES REGION 1

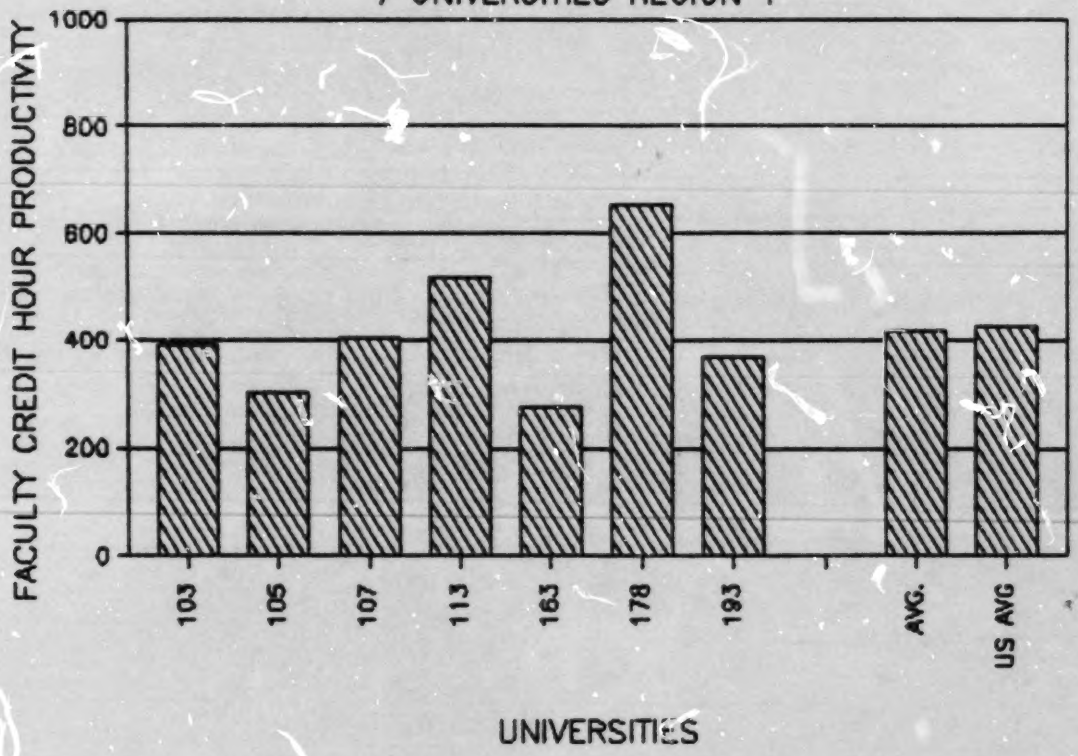

FIG. 50. FACULTY CREDIT HOUR PRODUCTIVITY

19 UNIVERSITIES REGION 2

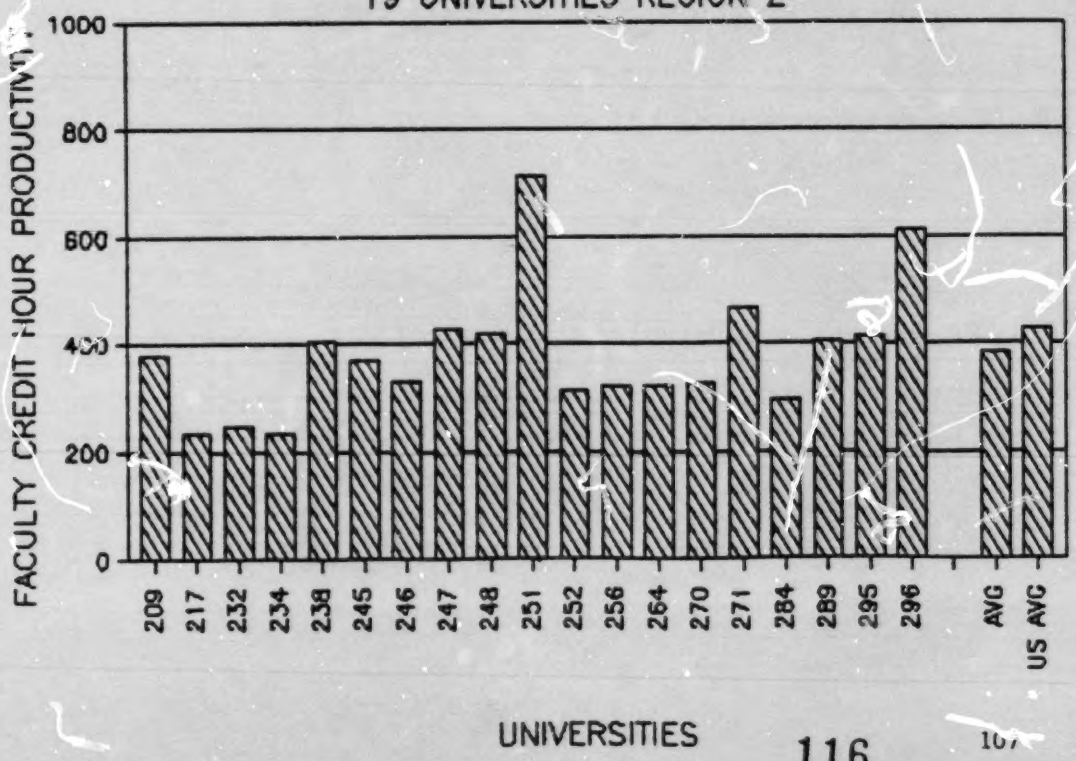

FIG. 51. FACULTY CREDIT HOUR PRODUCTIVITY

11 UNIVERSITIES REGION 3

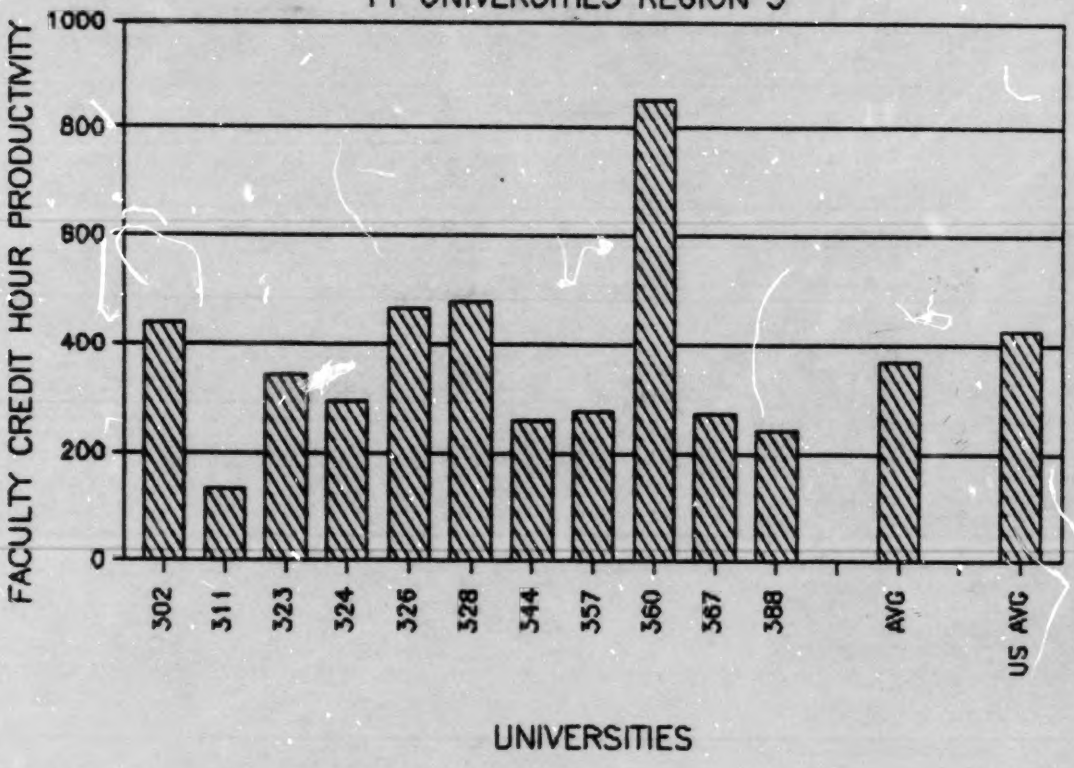

FIG. 52. FACULTY CREDIT HOUR PRODUCTIVITY

8 UNIVERSITIES REGION 4

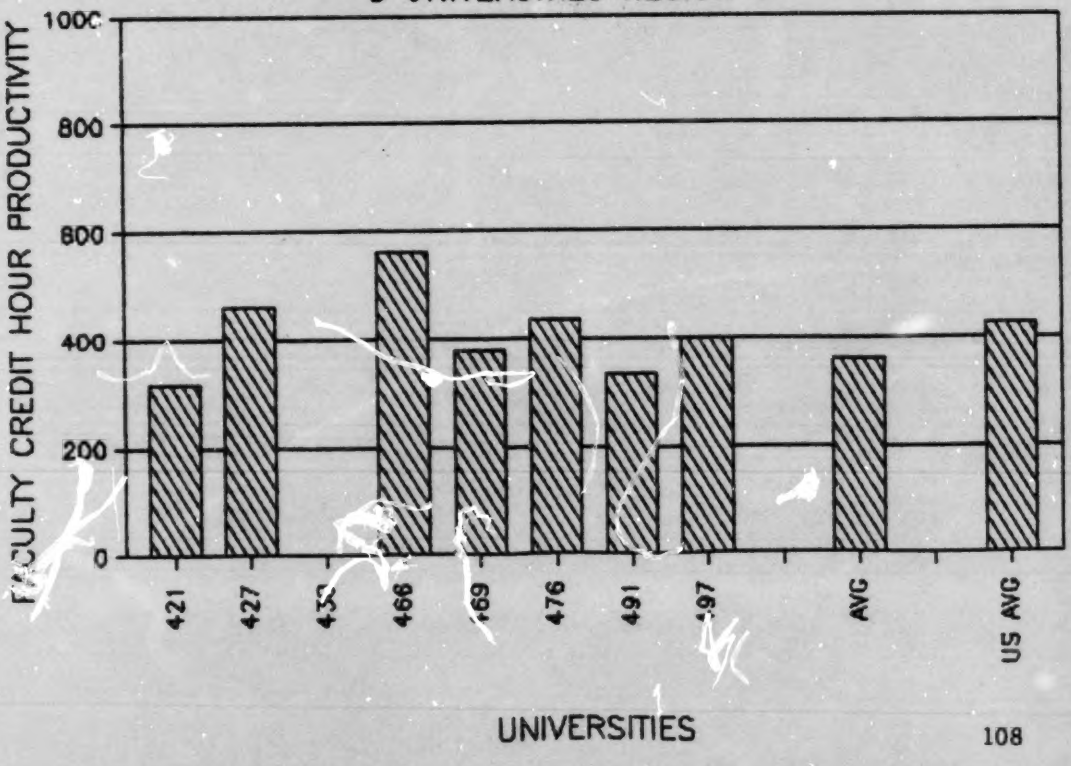

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FIG. 53. FACULTY CREDIT HOUR PRODUCTIVITY

14 UNIVERSITIES REGION 5

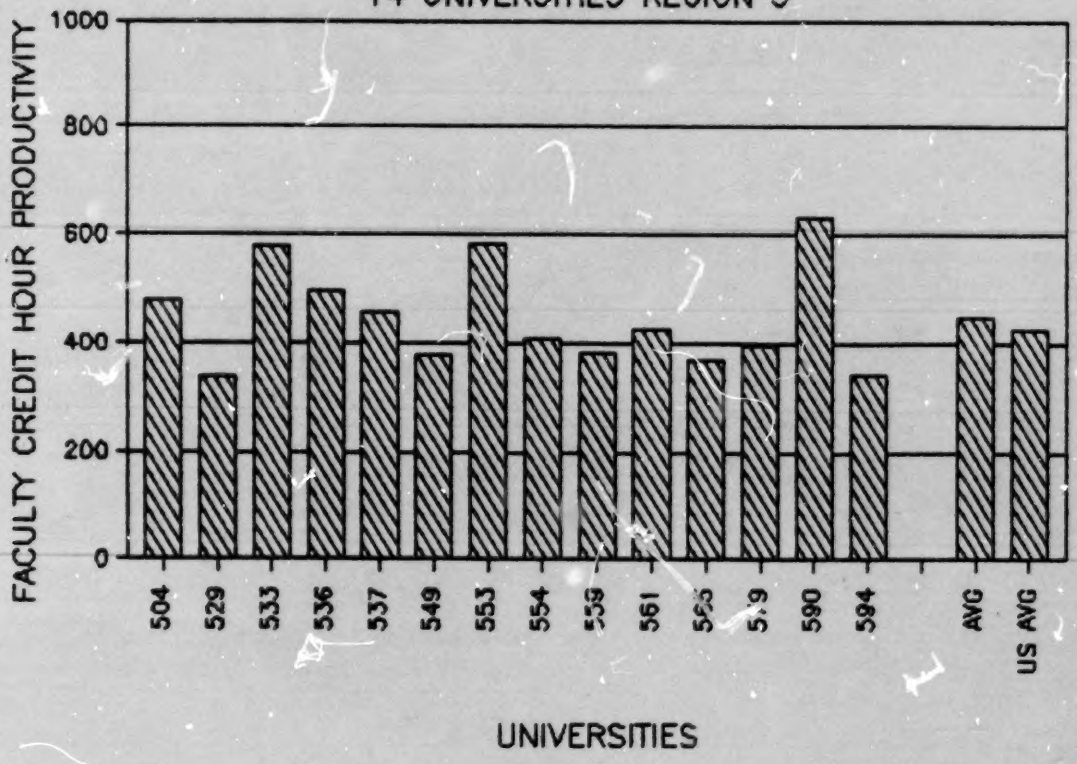

FIG. 54. FACULTY CREDIT HOUR PRODUCTIVITY

16 UNIVERSITIES REGION 6

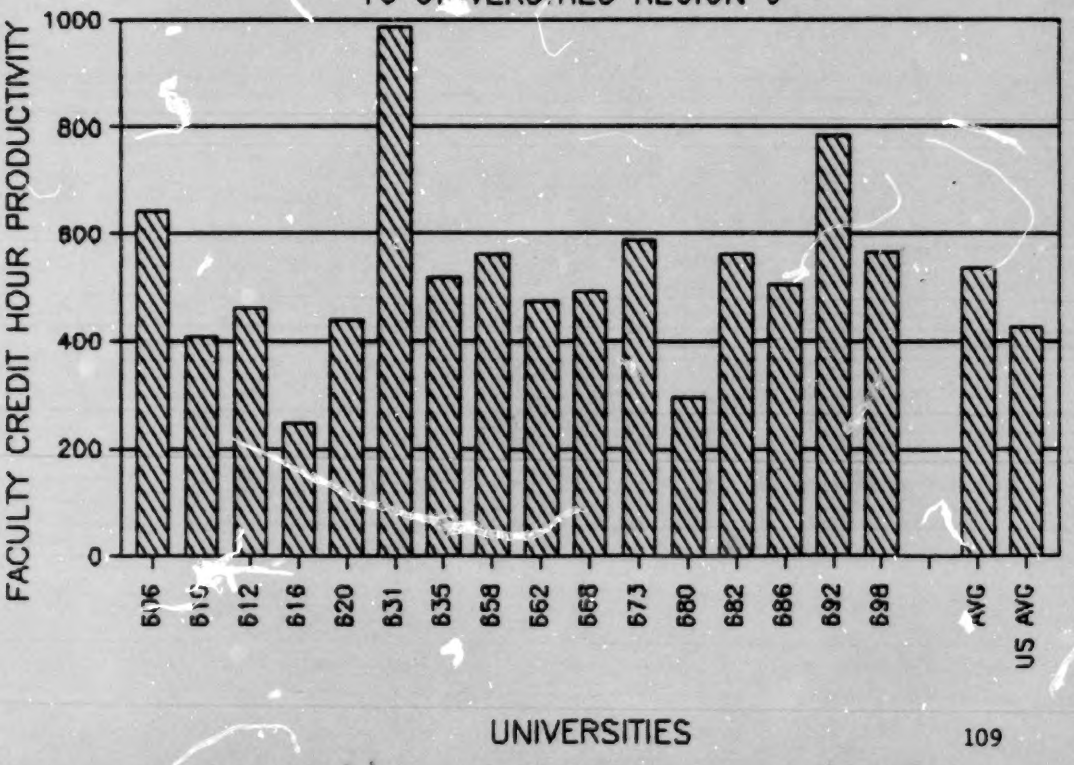

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FIG. 55. FACULTY WEIGHTED SCH PRODUCTIVITY

7 UNIVERSITIES REGION 1

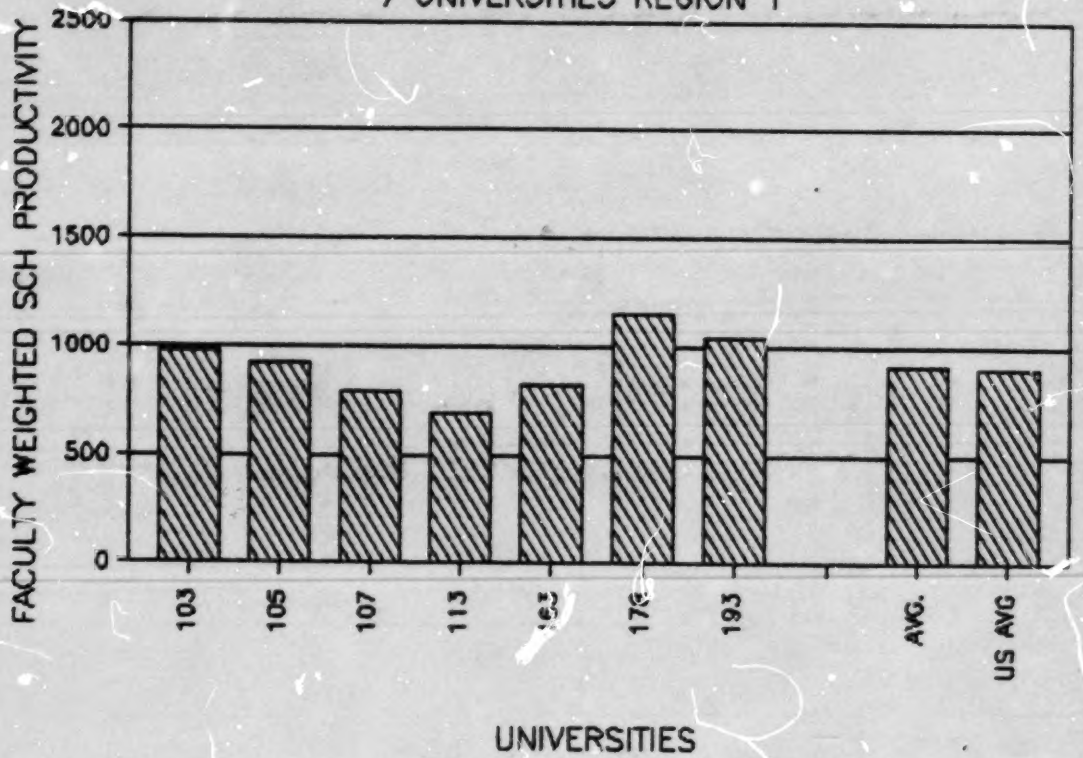

FIG. 56. FACULTY WTD. SCH PRODUCTIVITY

19 UNIVERSITIES REGION 2

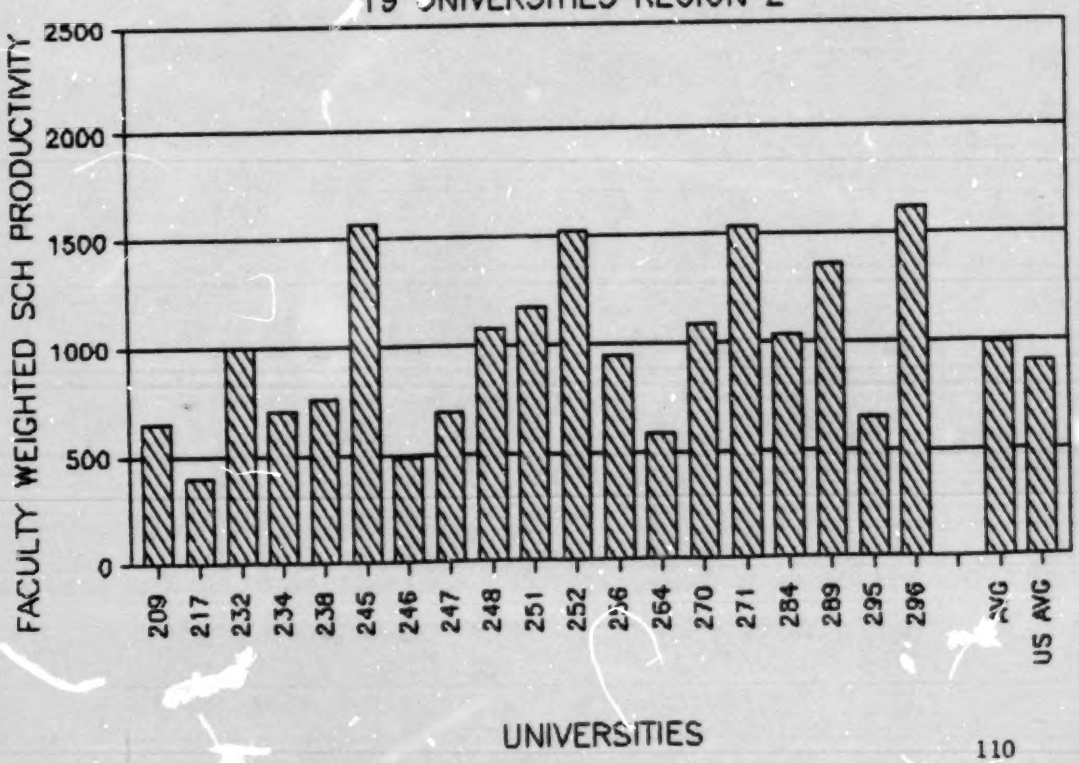

FIG. 57. FACULTY WEIGHTED SCH PRODUCTIVITY

11 UNIVERSITIES REGION 3

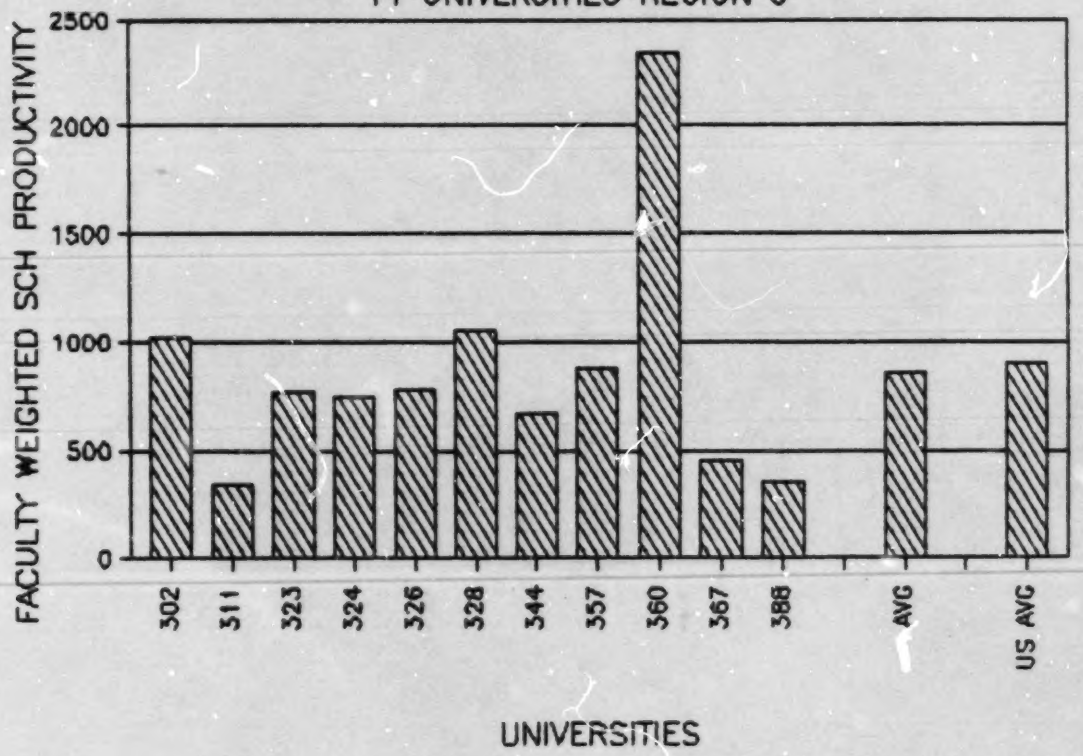

FIG. 58.FACULTY WEIGHTED SCH PRODUCTIVITY

8 UNIVERSITIES REGION 4

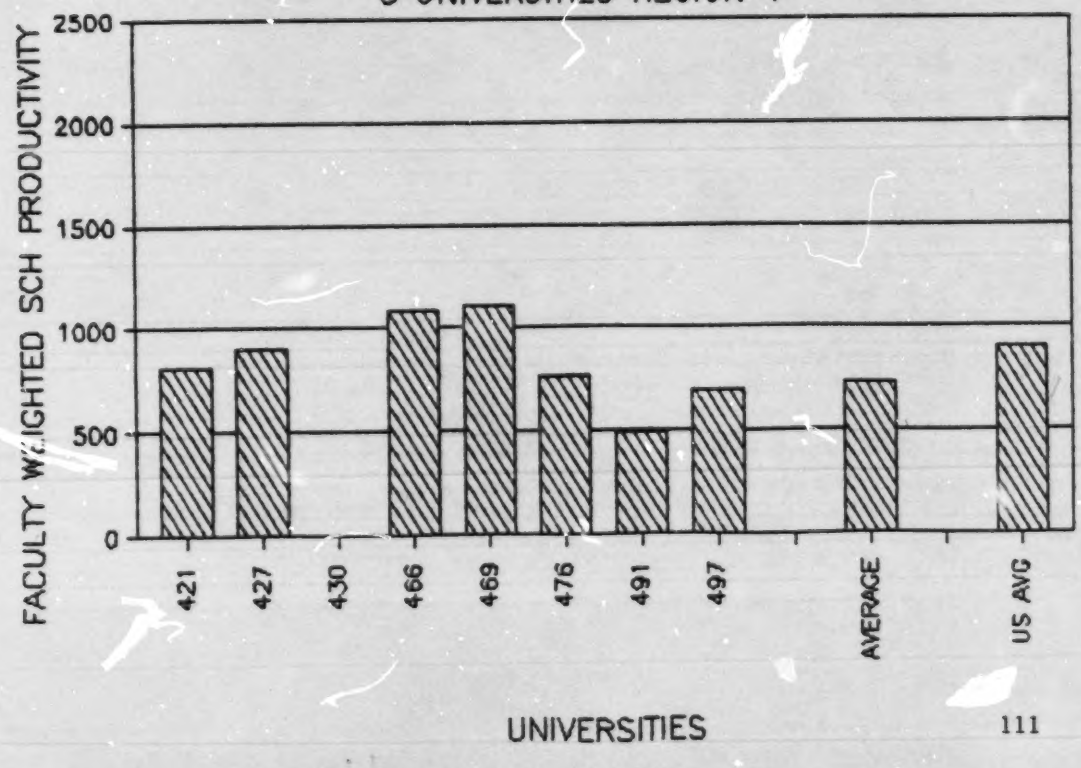

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FIG. 59. FACULTY WEIGHTED SCH PRODUCTIVITY

14 UNIVERSITIES REGION 5

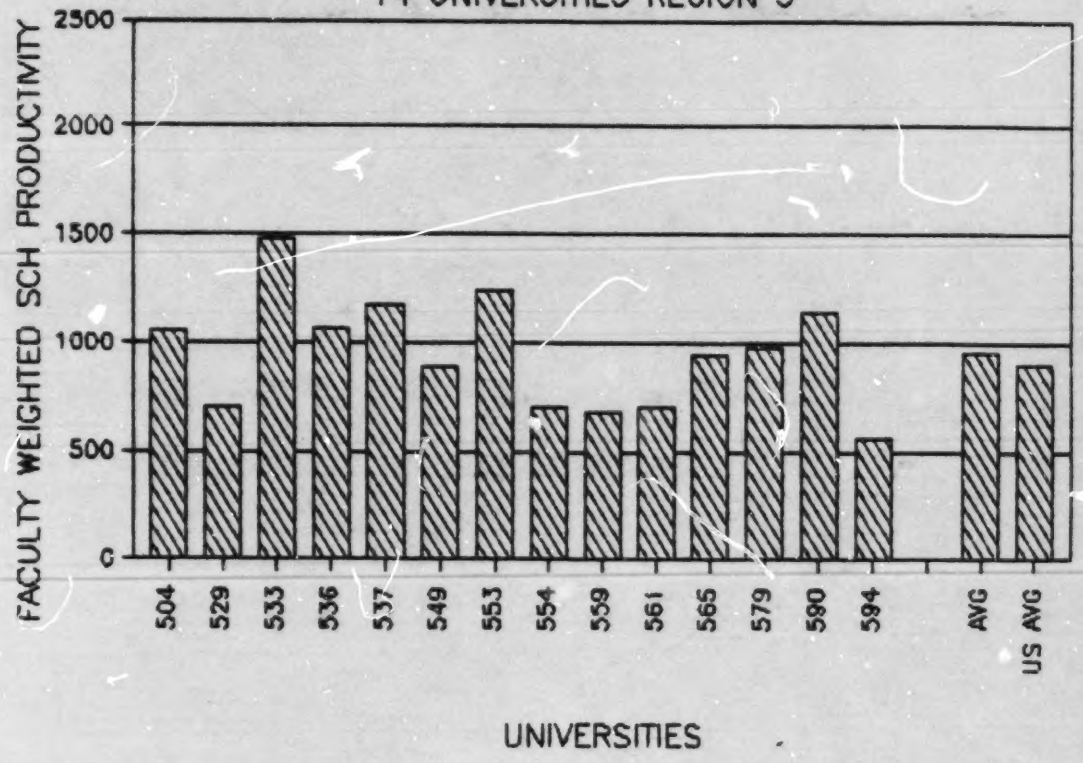

FIG. 60. FACULTY WEIGHTED SCH PRODUCTIVITY

16 UNIVERSITIES REGION 6

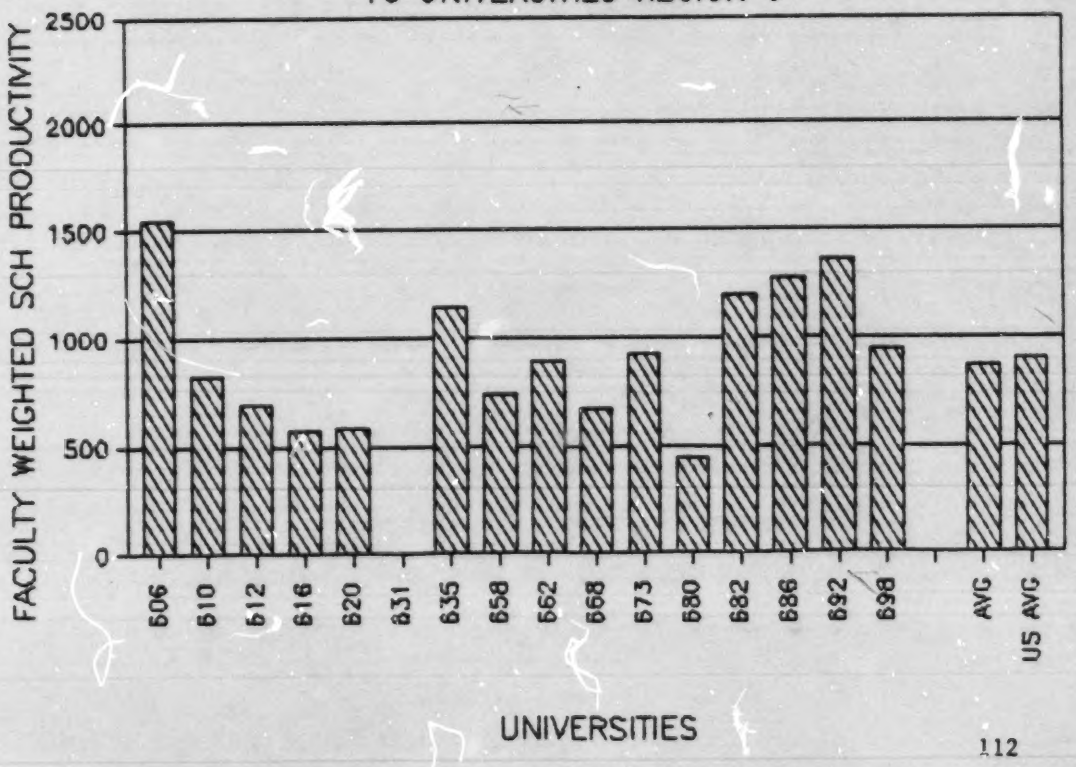

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FIG. 61. ACADEMIC YR. UNDERGRAD. CLASS SIZE

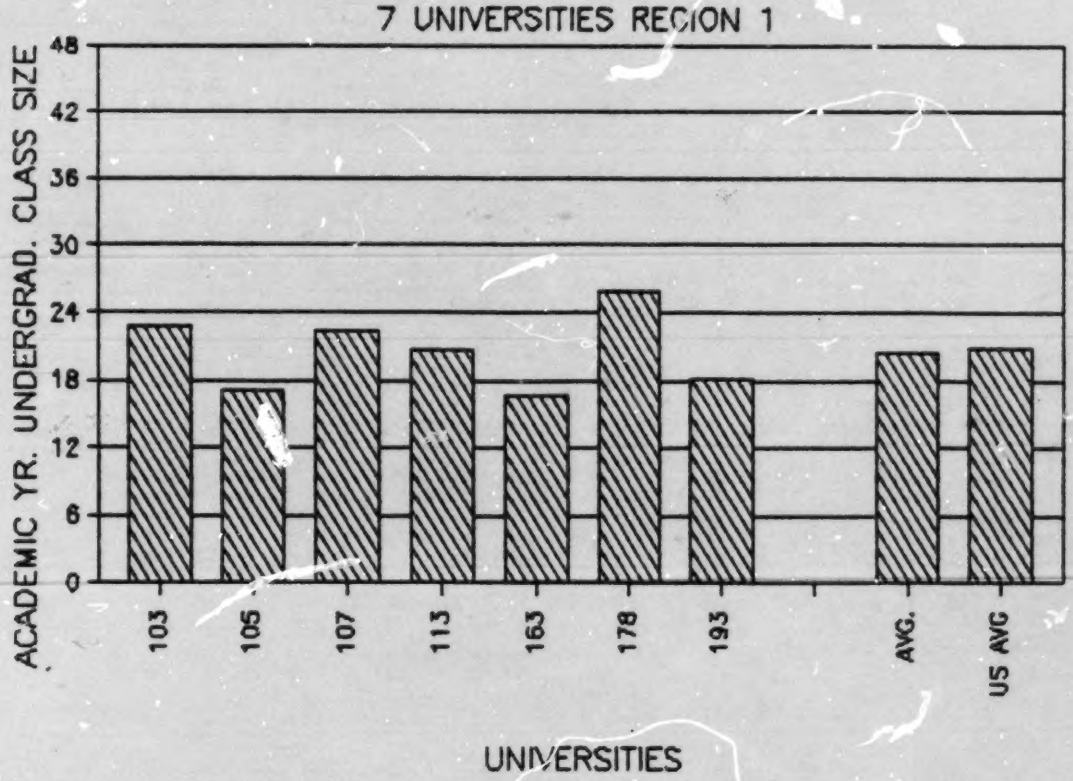

FIG. 62. ACADEMIC YEAR UNDERGRAD.CLASS SIZE

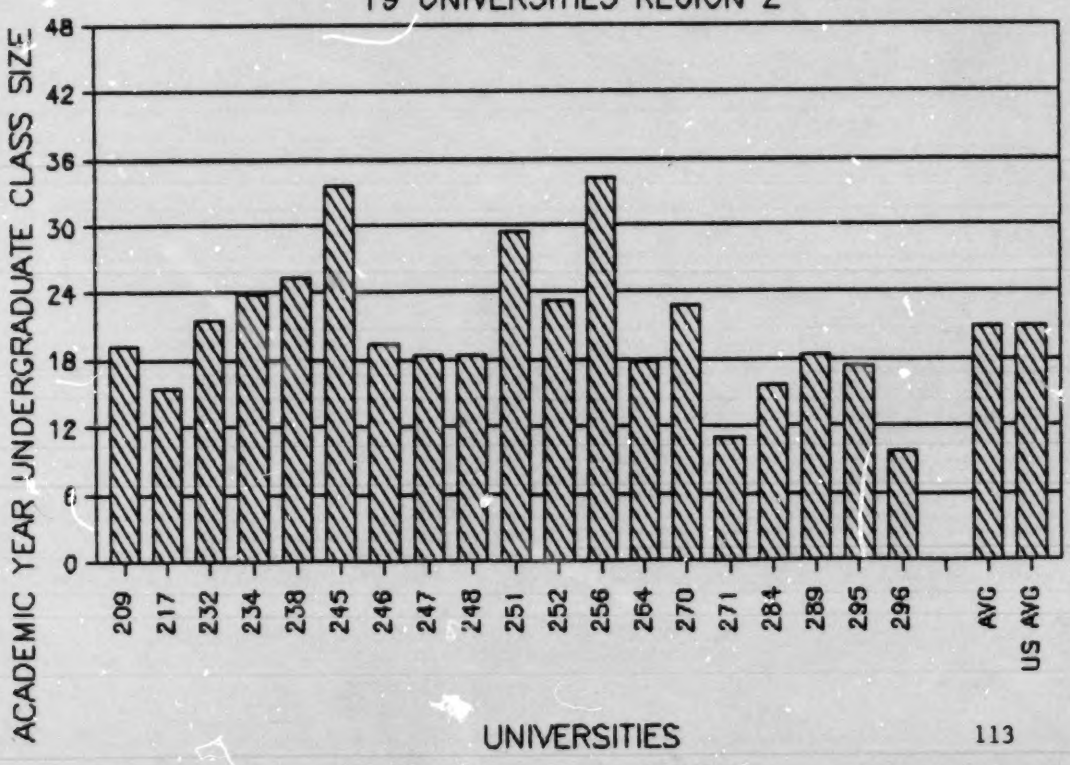

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FIG. 63. ACADEMIC YR. UNDERGRAD. CLASS SIZE

11 UNIVERSITIES REGION 3

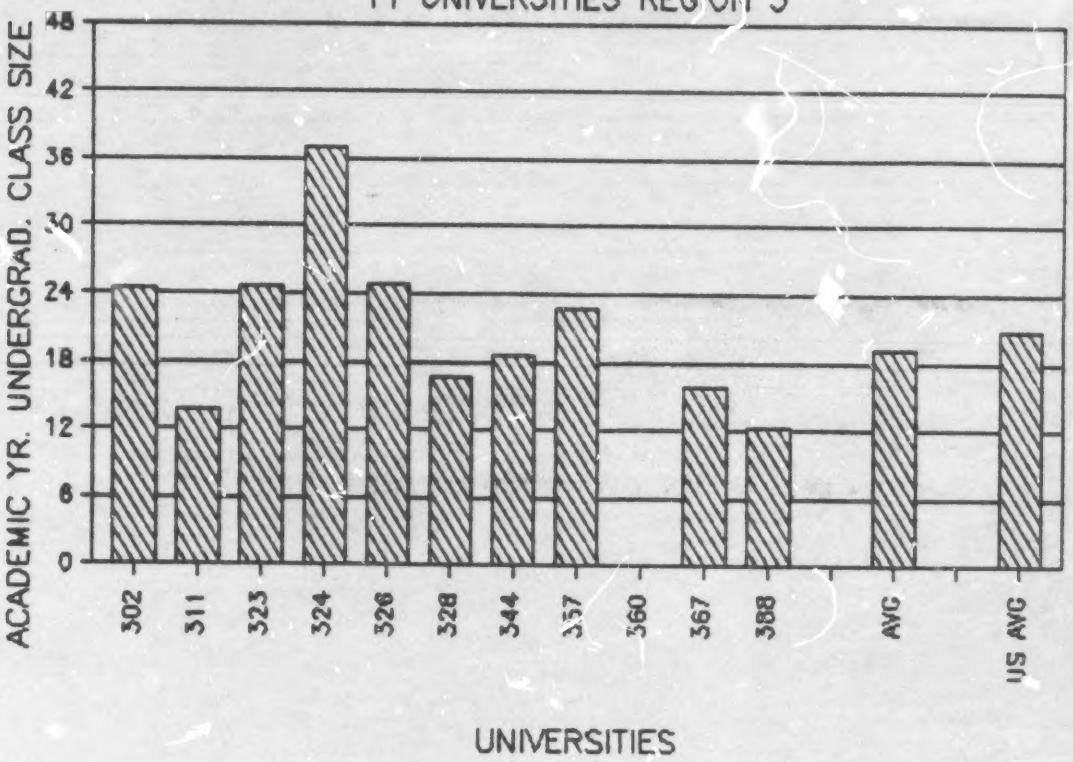

FIG. 64. ACAD. YR. UNDERGRAD. CLASS SIZE

8 UNIVERSITIES REGION 4

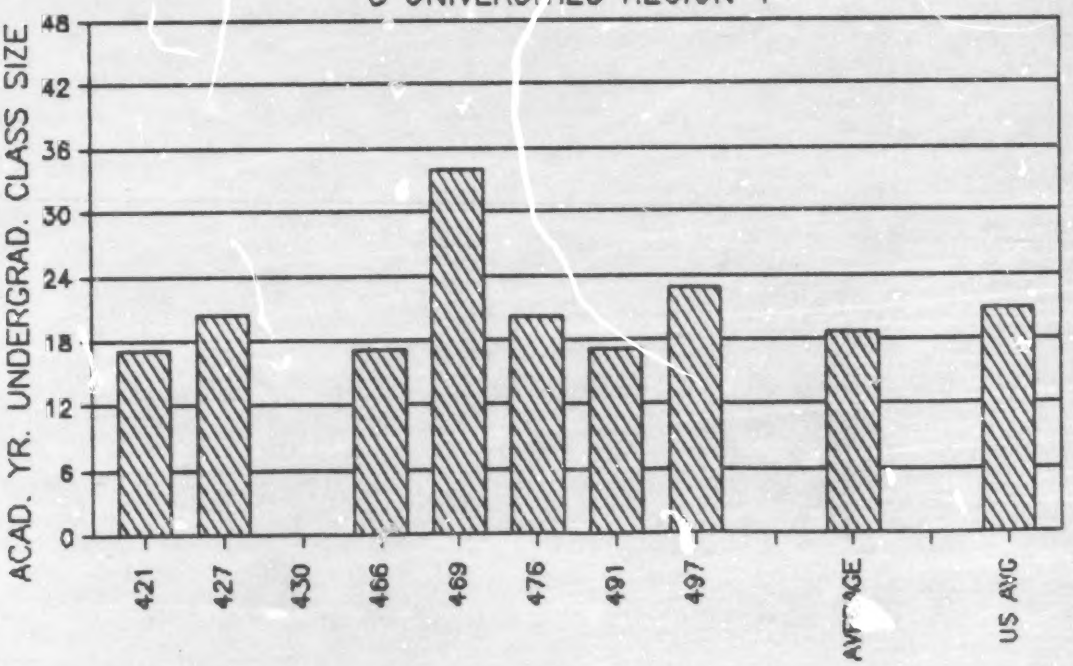

FIG. 65. ACAD. YR. UNDERGRAD CLASS SIZE

14 UNIVERSITIES REGION 5

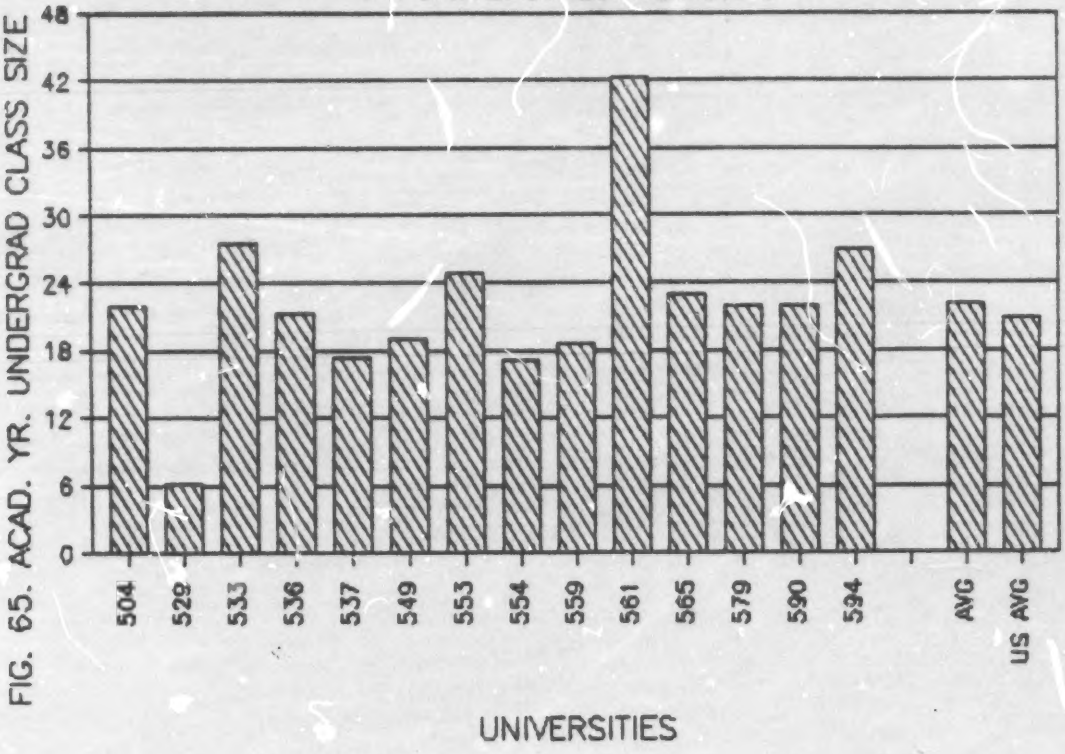

FIG. 66. ACAD. YR. UNDERGRAD. CLASS SIZE

16 UNIVERSITIES REGION 6

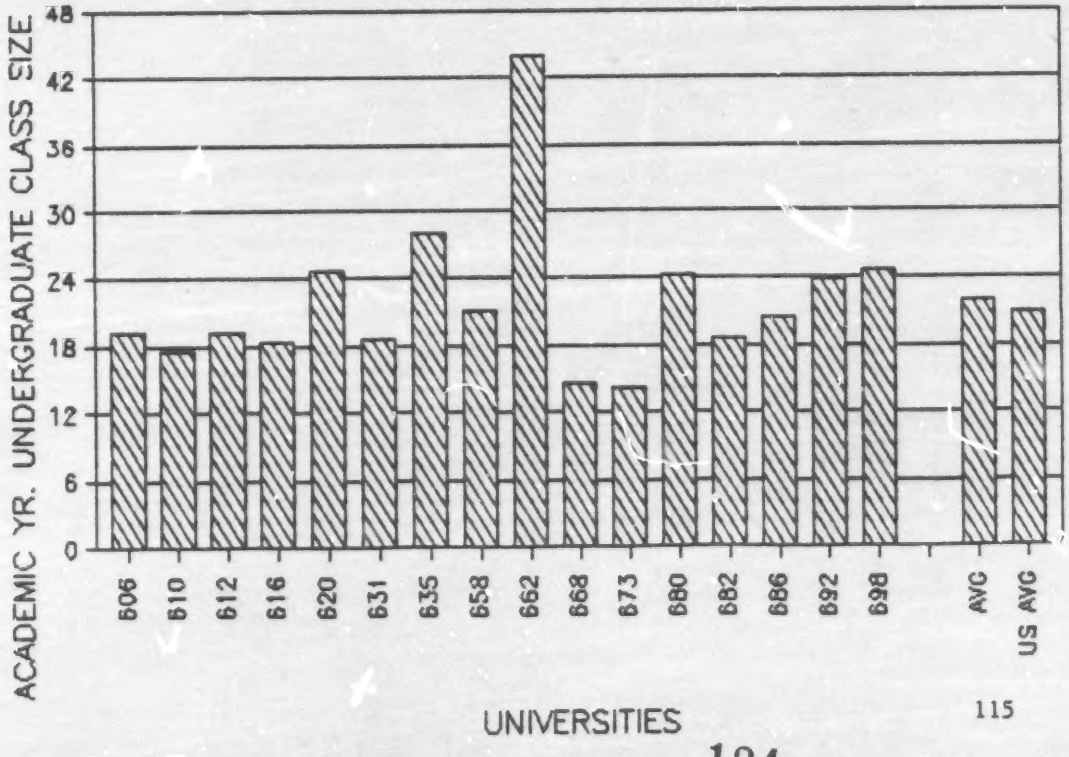

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FIG. 67. TOTAL FTE STUDENTS

7 UNIVERSITIES REGION 1

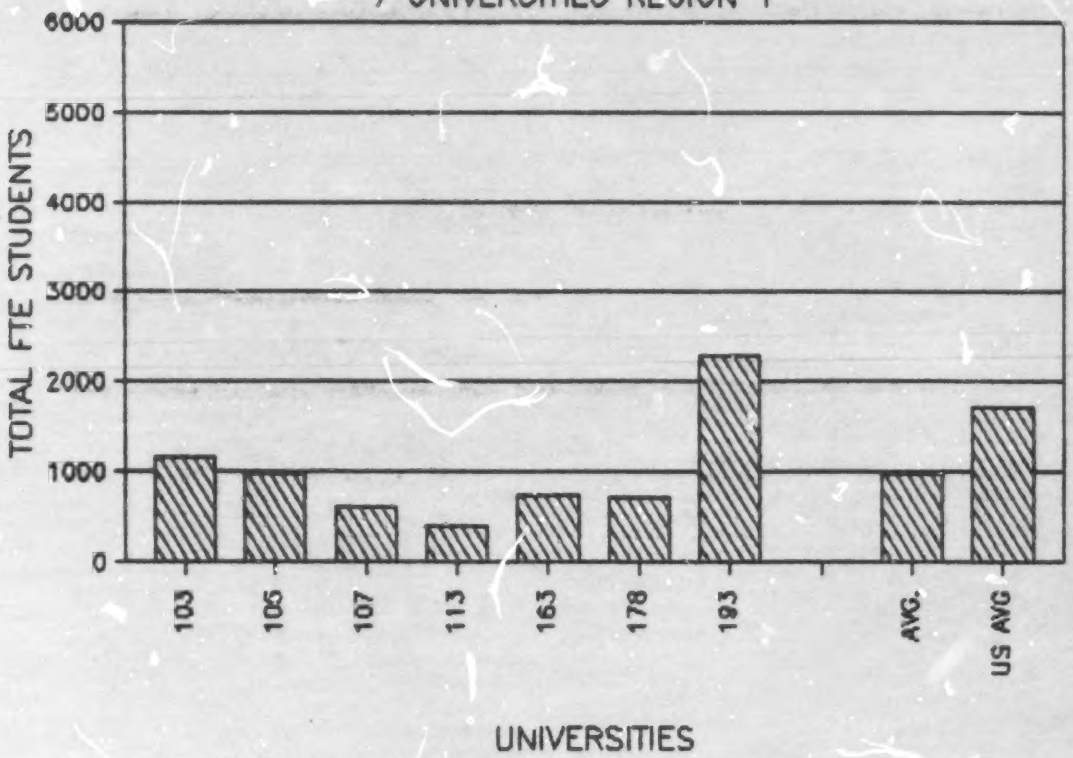

FIG.68. TOTAL FTE STUDENTS

19 UNIVERSITIES REGION 2

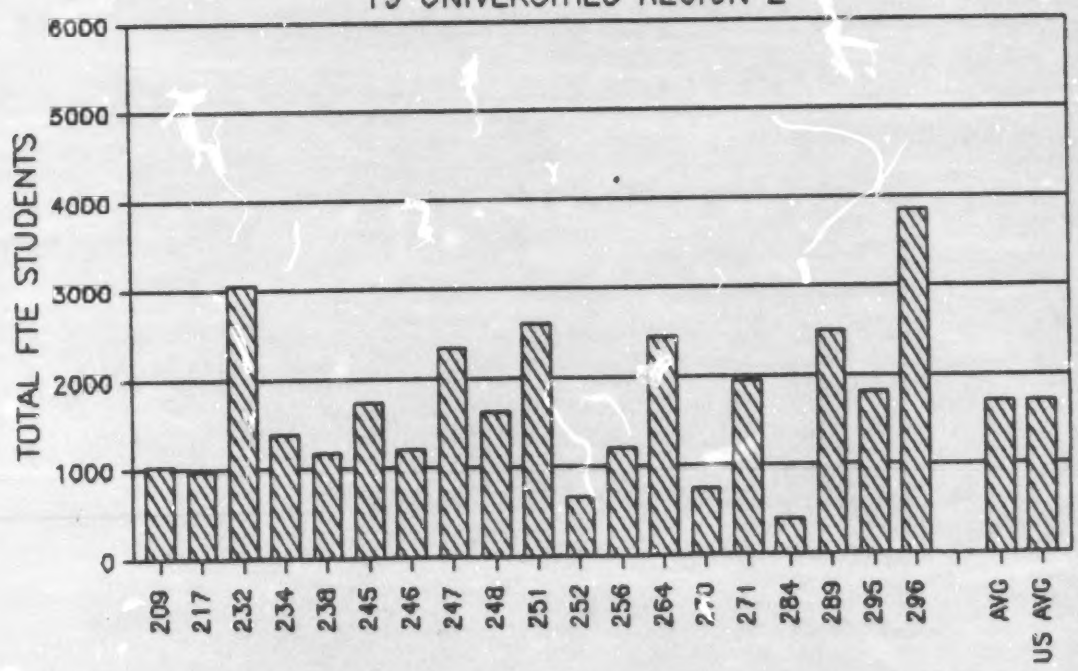

FIG. 69. TOTAL FTE STUDENTS

11 UNIVERSITIES REGION 3

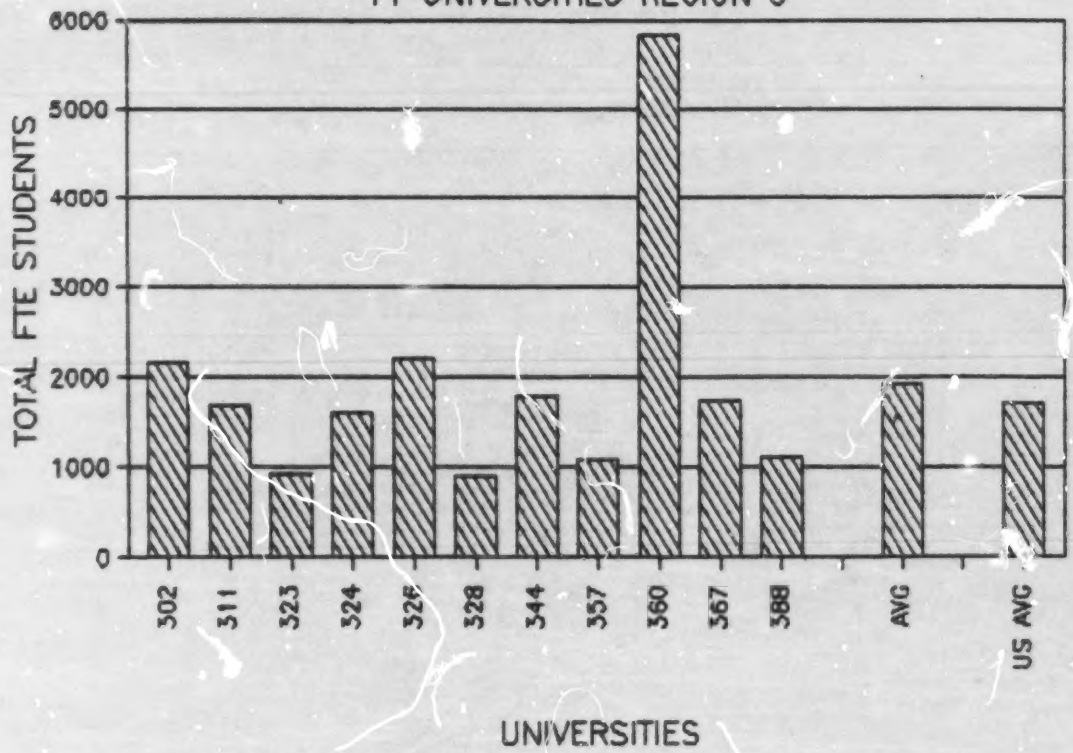

FIG. 70. TOTAL FTE STUDENTS

8 UNIVERSITIES REGION 4

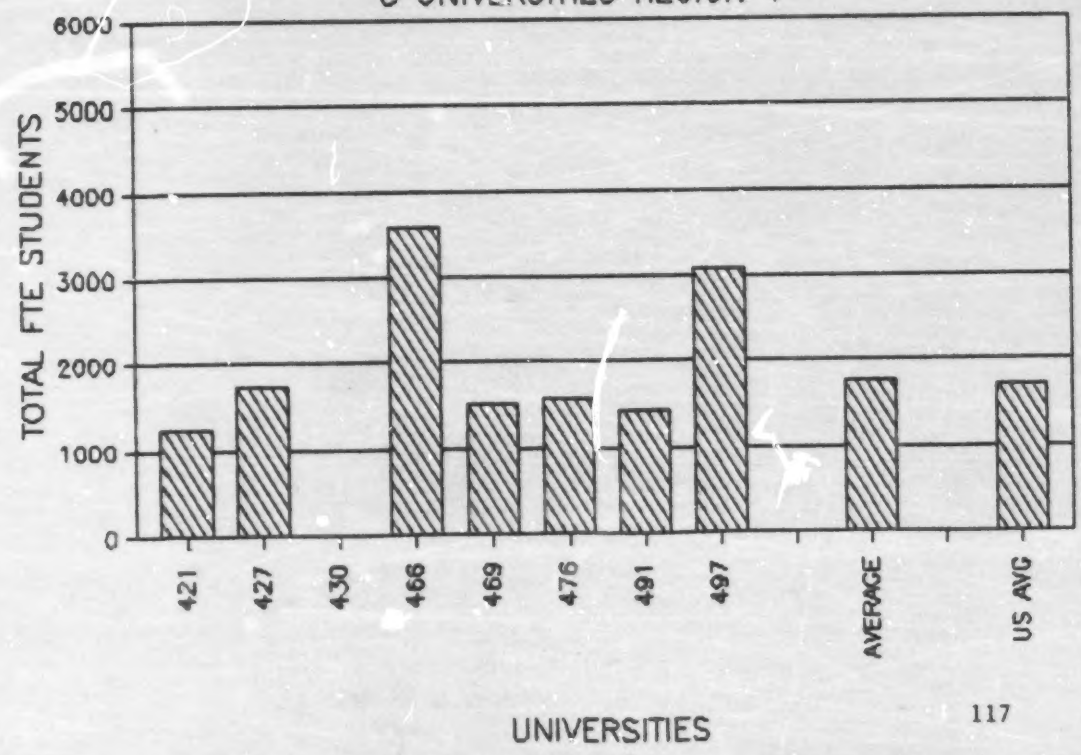

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FIG. 71. TOTAL FTE STUDENTS

14 UNIVERSITIES REGION 5

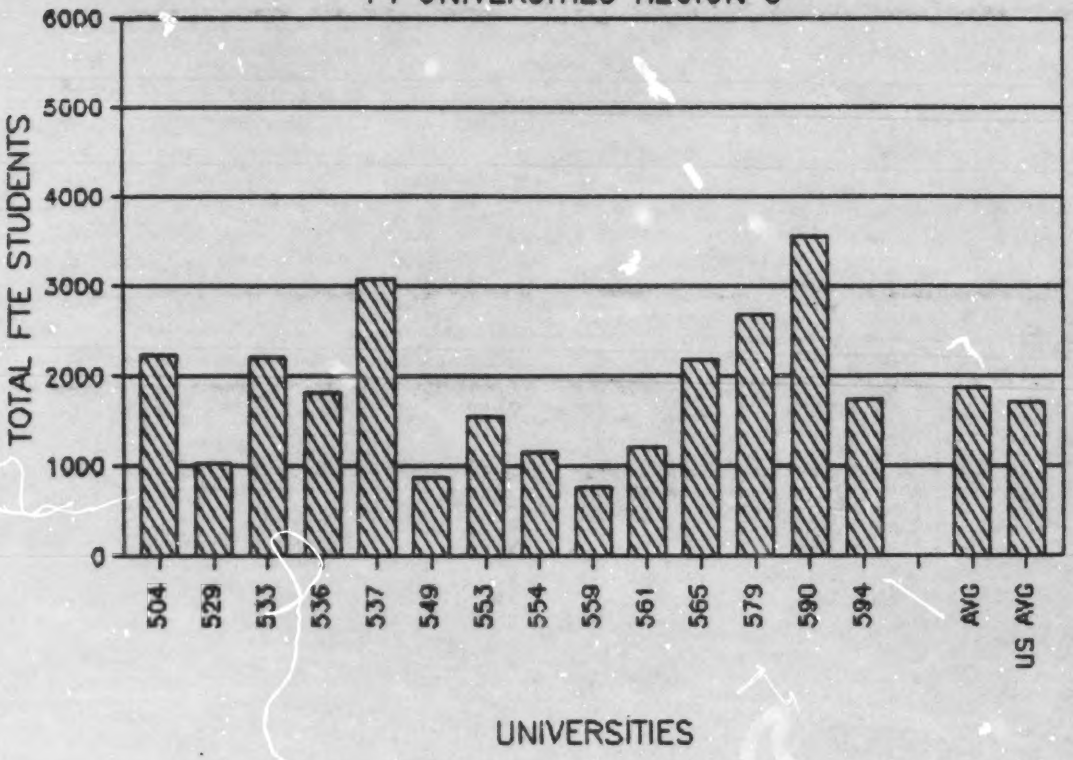

FIG. 72. TOTAL FTE STUDENTS

16 UNIVERSITIES REGION 6

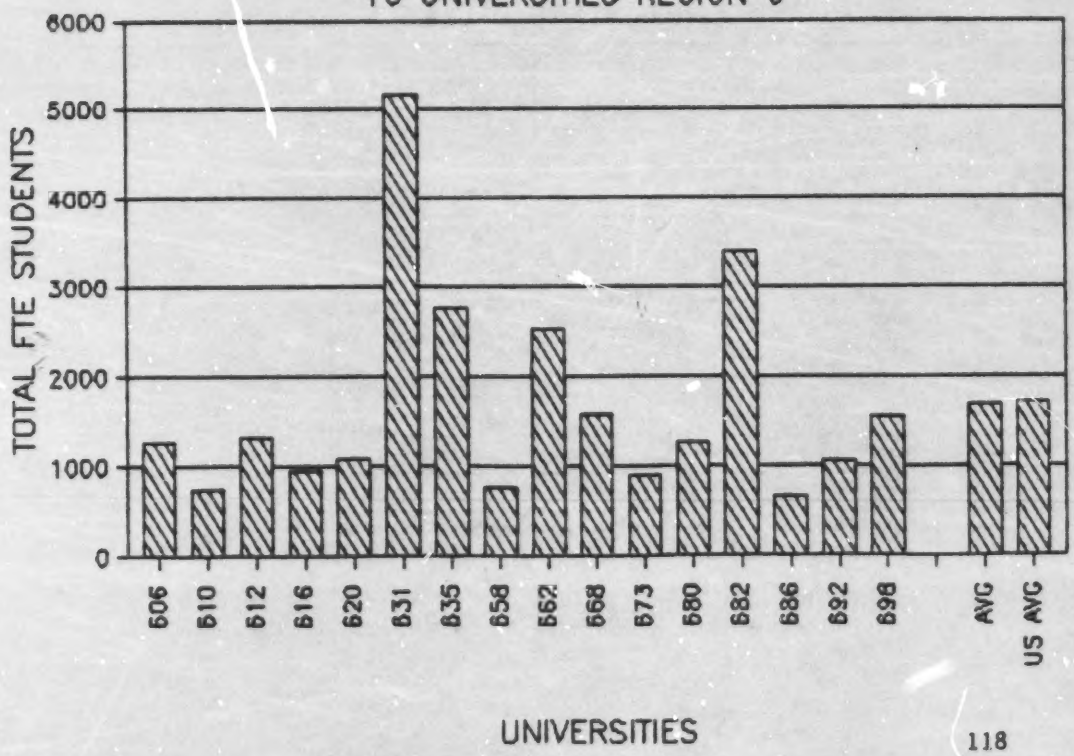

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FIG. 73. STUDENT TO INSTR. FACULTY RATIO

7 UNIVERSITIES REGION 1

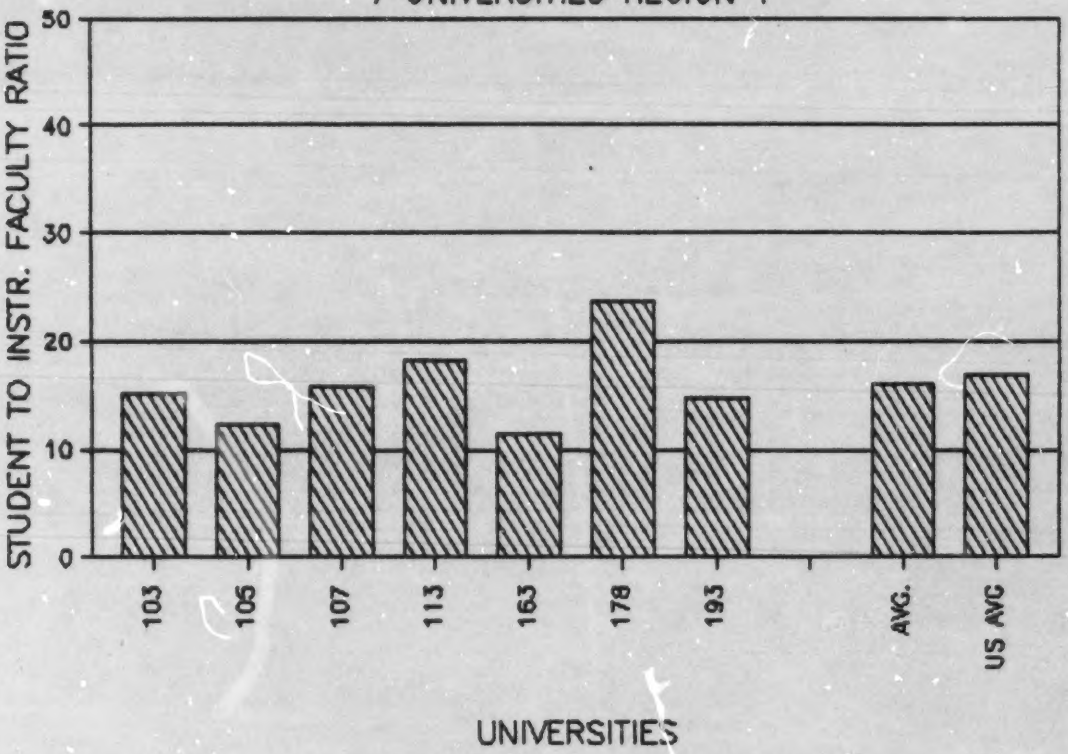

FIG. 74. STUDENT TO INSTR. FACULTY RATIO

19 UNIVERSITIES REGION 2

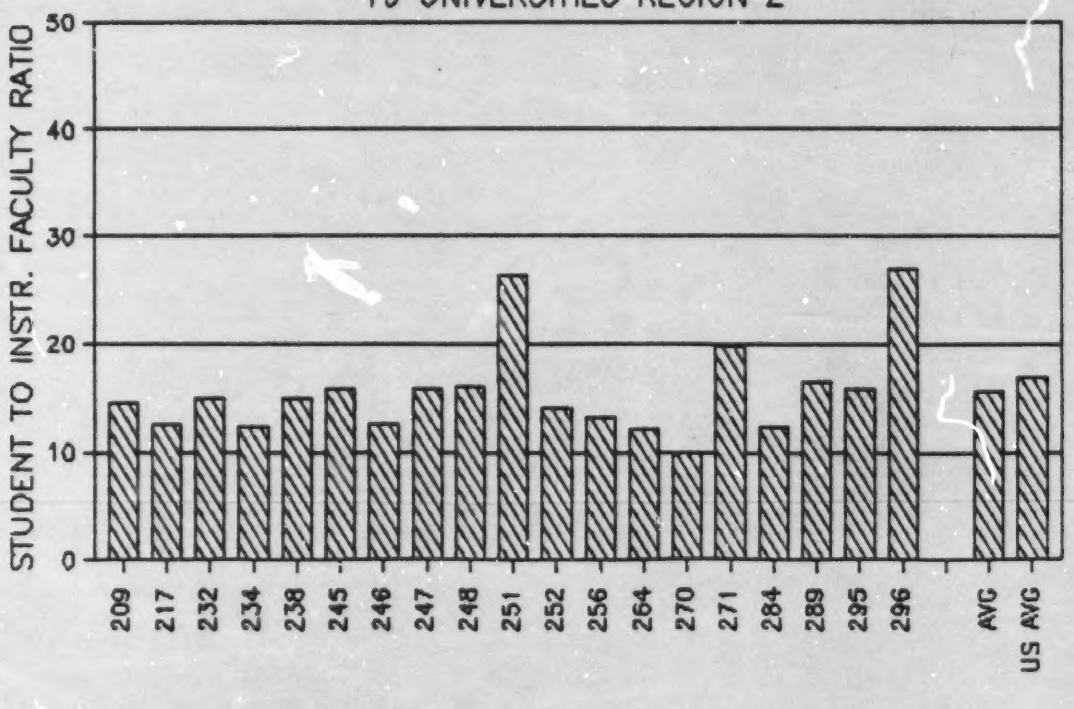

FIG. 75. STUDENT TO INSTR. FACULTY RATIO

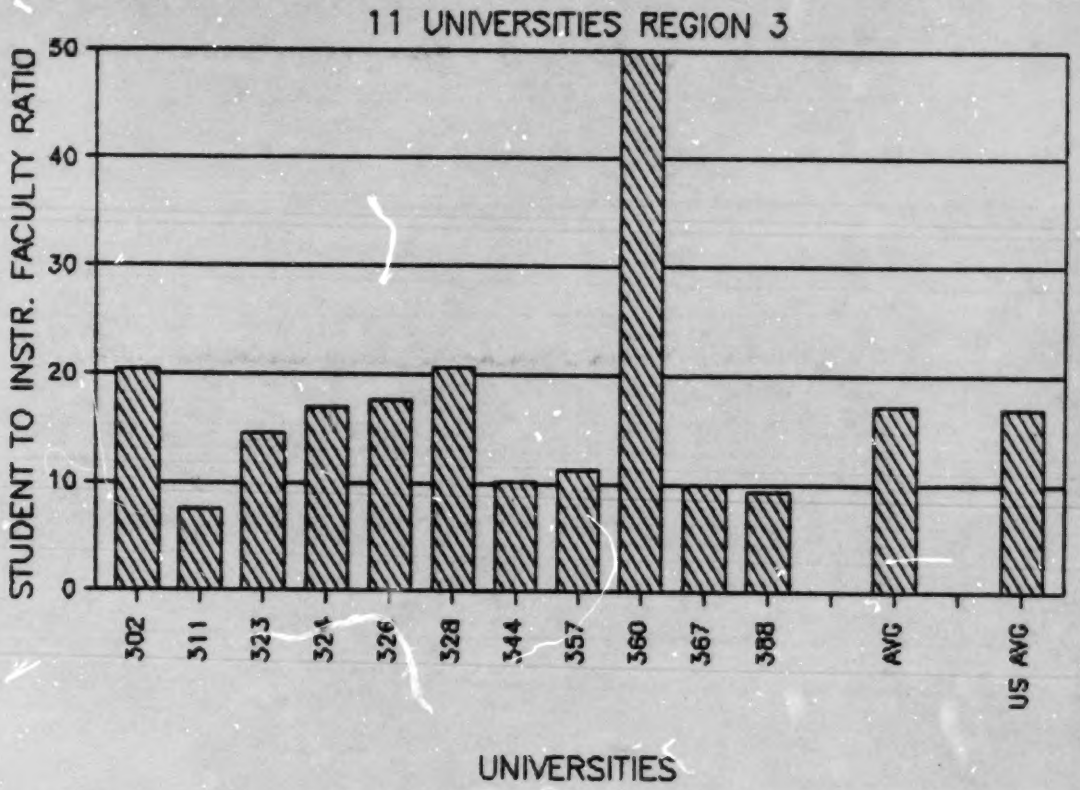

FIG. 76. STUDENT TO INSTR. FACULTY RATIO

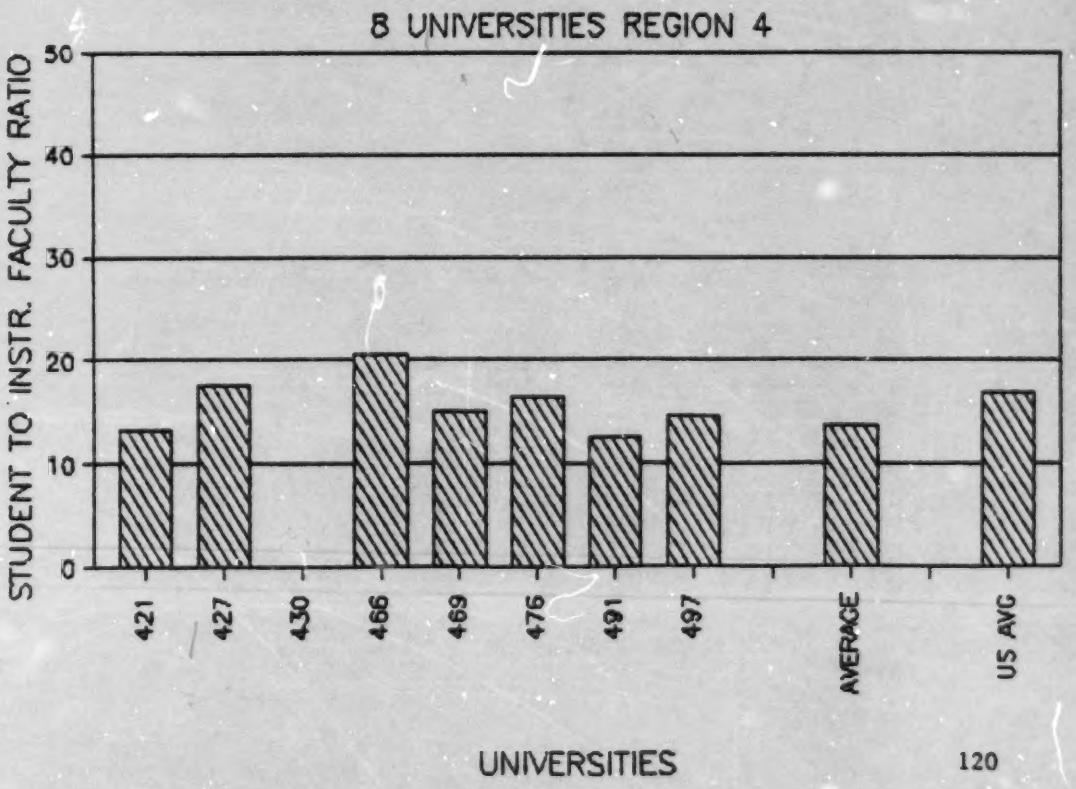

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FIG. 77. STUDENT TO INSTR. FACULTY RATIO

14 UNIVERSITIES REGION 5

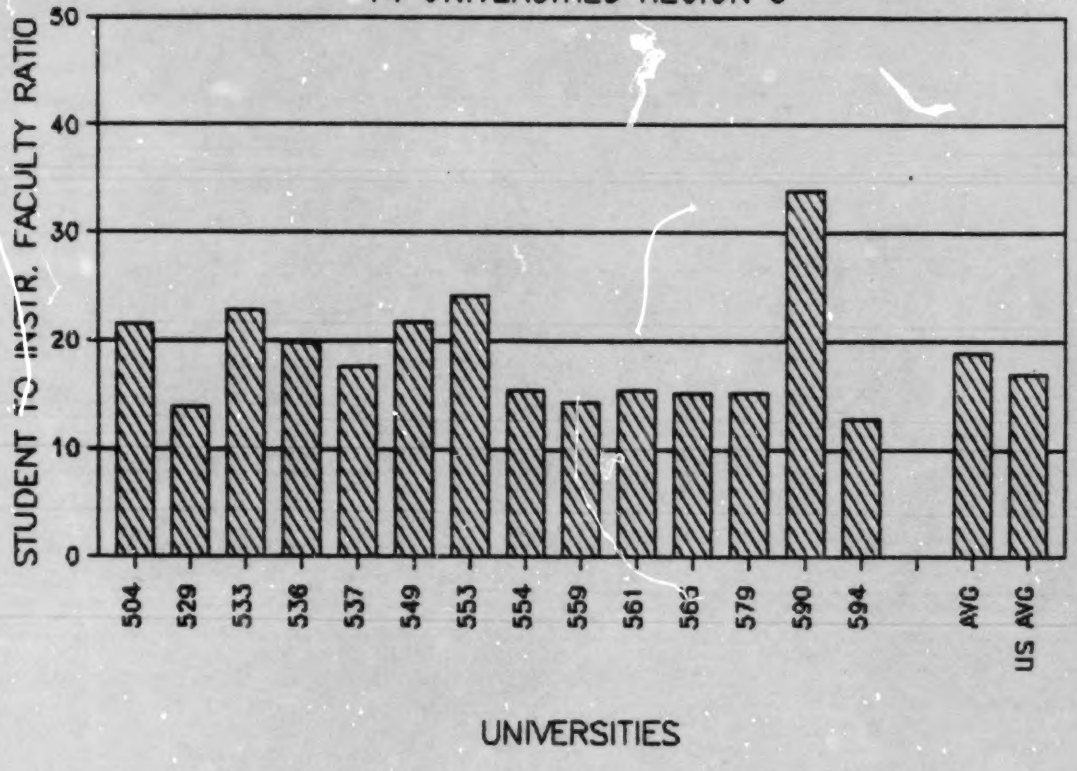

FIG. 78. STUDENT TO INSTR. FACULTY RATIO

16 UNIVERSITIES REGION 6

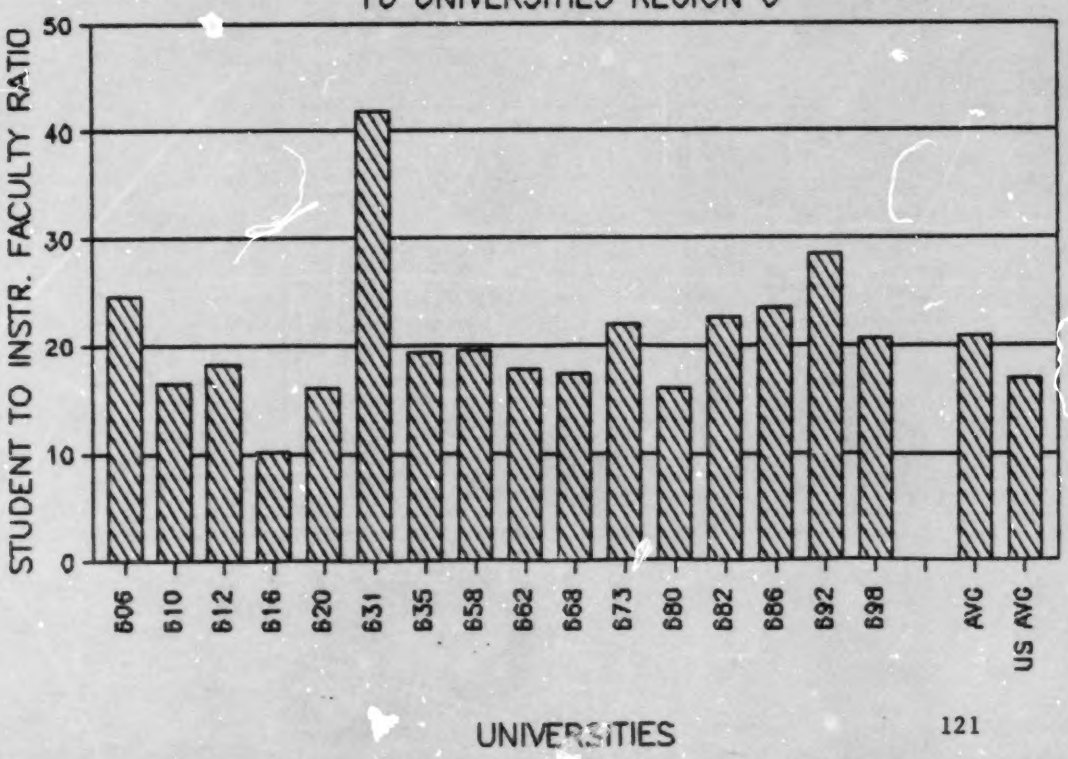

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FIG. 79. PERCENT GRAD.2 WTD. CREDIT HOURS

7 UNIVERSITIES REGION 1

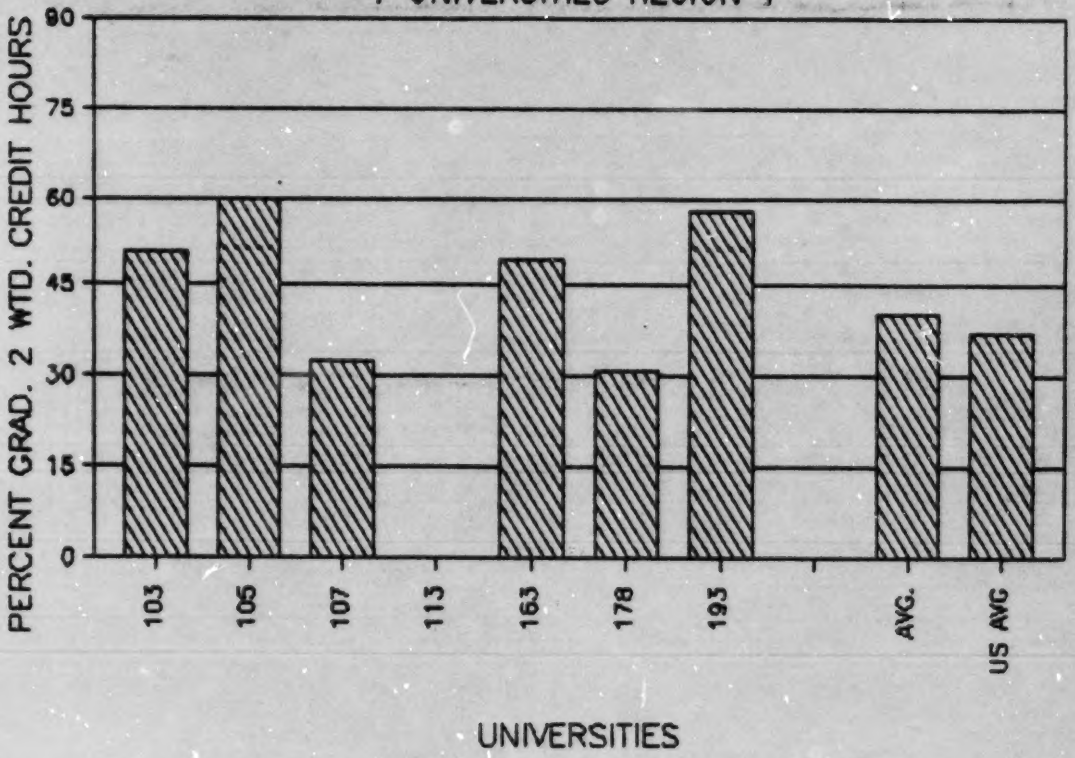

FIG. 80. PERCENT GRAD.2 WTD. CREDIT HOURS

19 UNIVERSITIES REGION 2

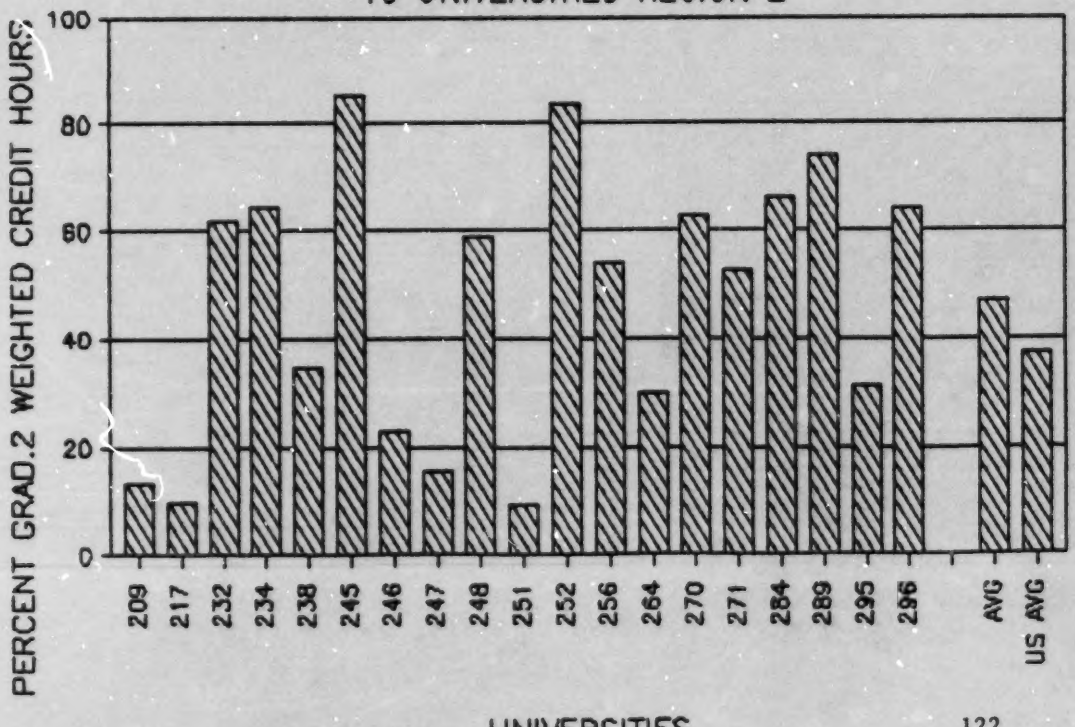

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FIG. 81. PERCENT GRAD.2 WTD. CREDIT HOURS

11 UNIVERSITIES REGION 3

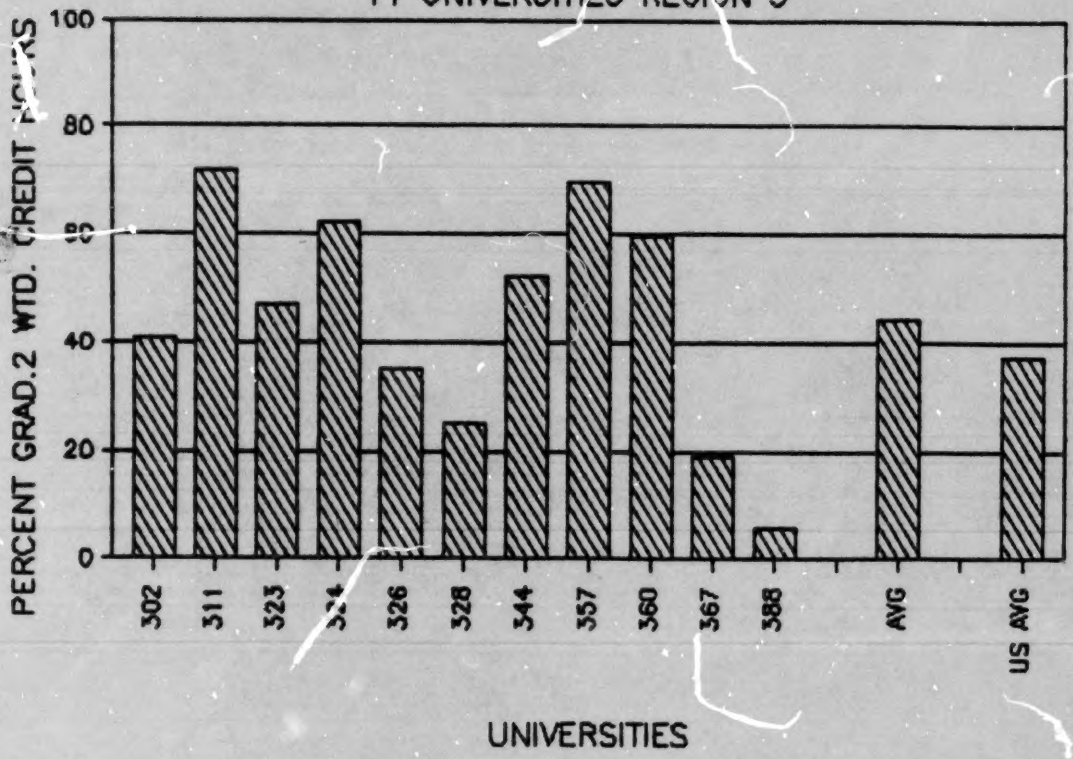

FIG. 82. PERCENT GRAD.2 WTD. CREDIT HOURS

8 UNIVERSITIES REGION 4

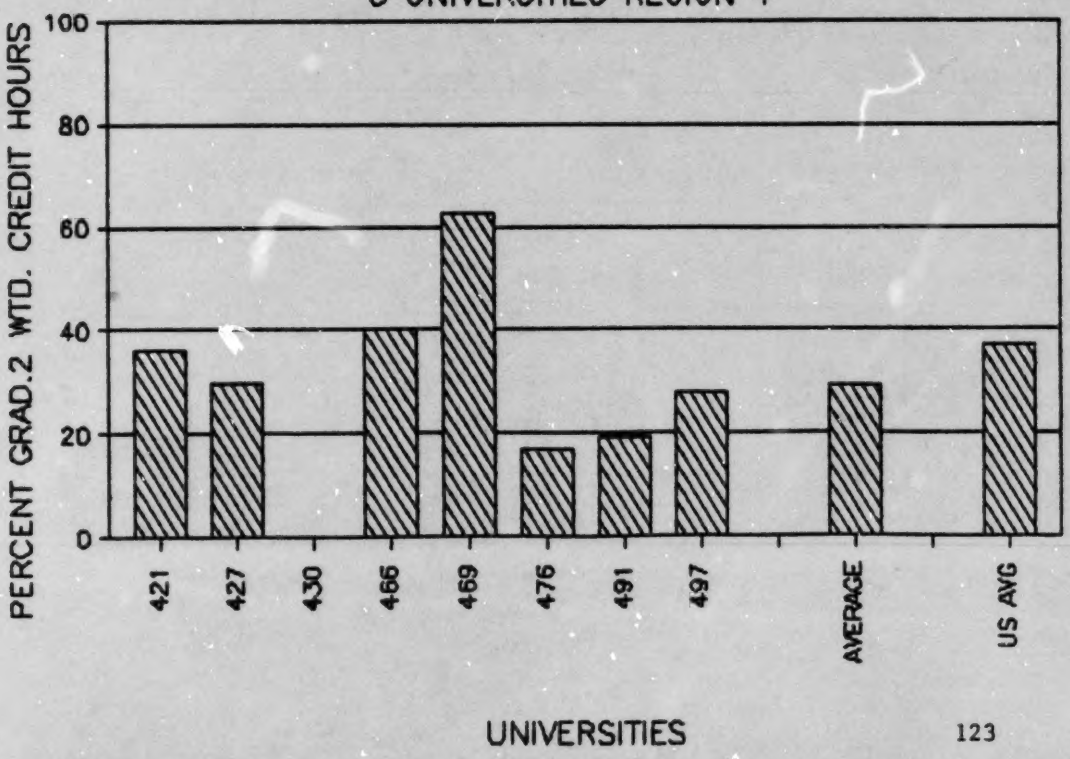

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FIG. 83. PERCENT GRAD.2 WTD. CREDIT HOURS

14 UNIVERSITIES REGION 5

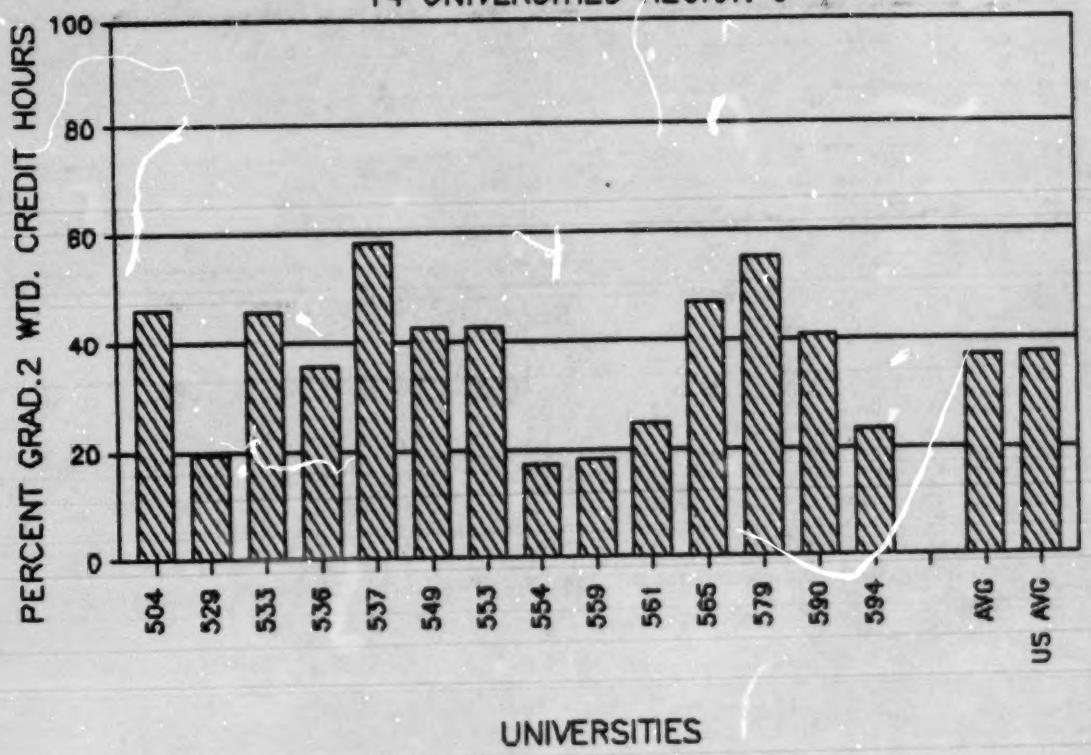

FIG. 84. PERCENT GRAD.2 WTD. CREDIT HOURS

16 UNIVERSITIES REGION 6

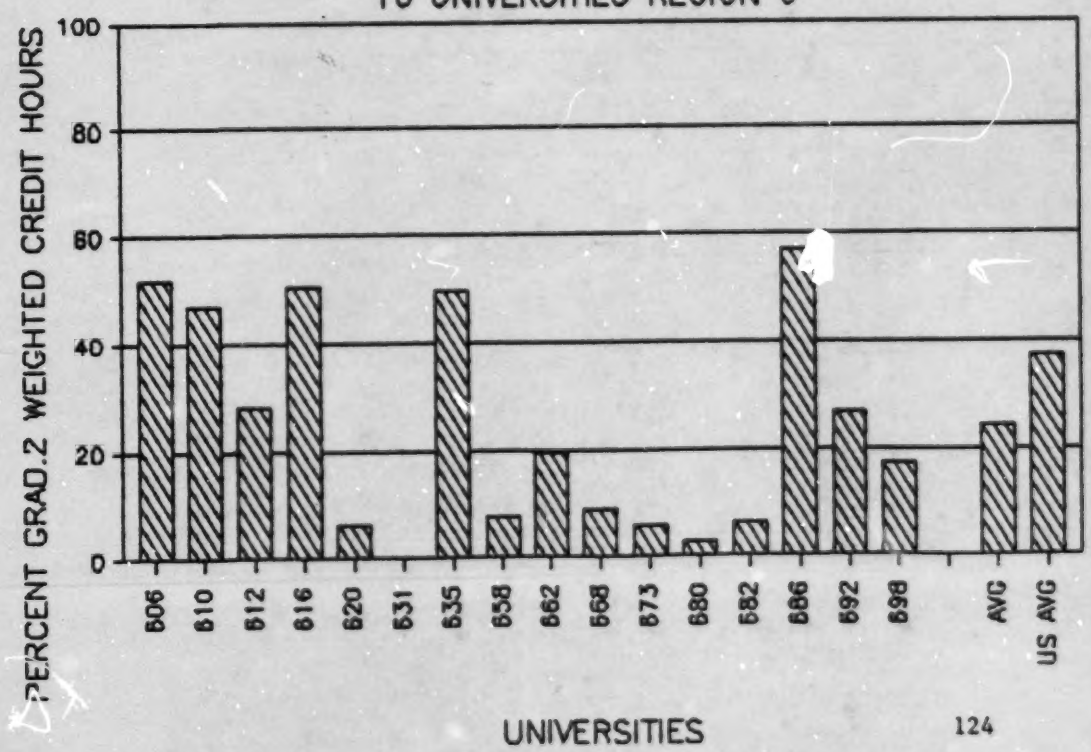

FIG. 85. PERCENT GRADUATE DEGREES AWARDED

7 UNIVERSITIES REGION 1

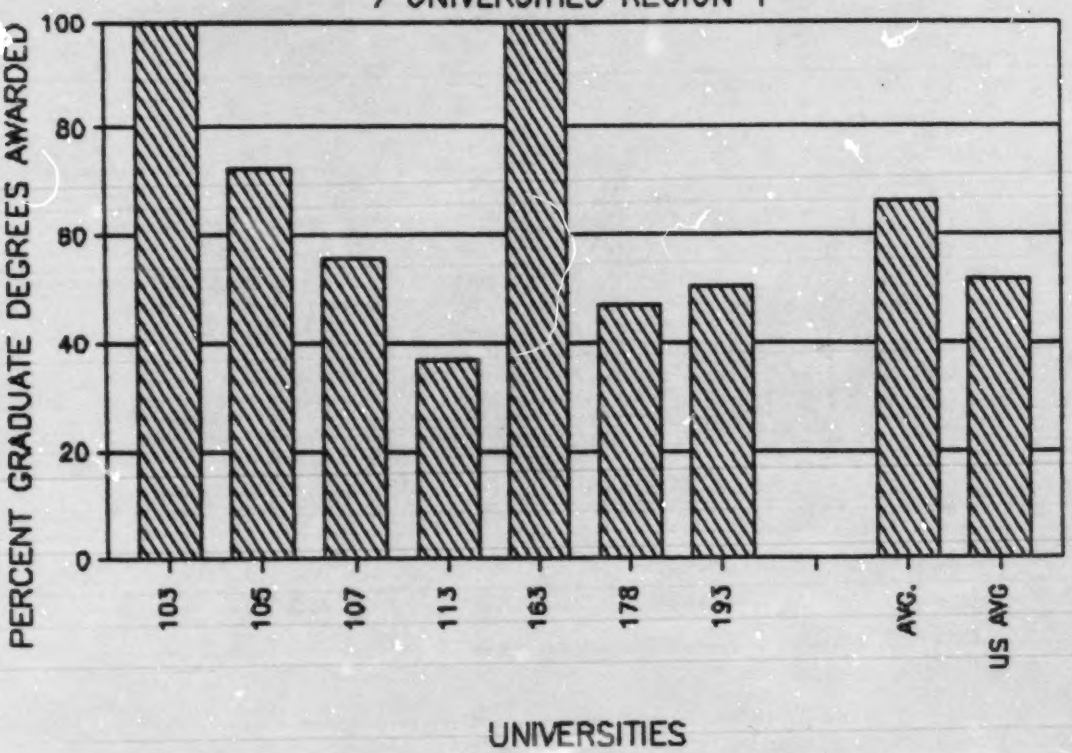

FIG. 86. PERCENT GRADUATE DEGREES AWARDED

19 UNIVERSITIES REGION 2

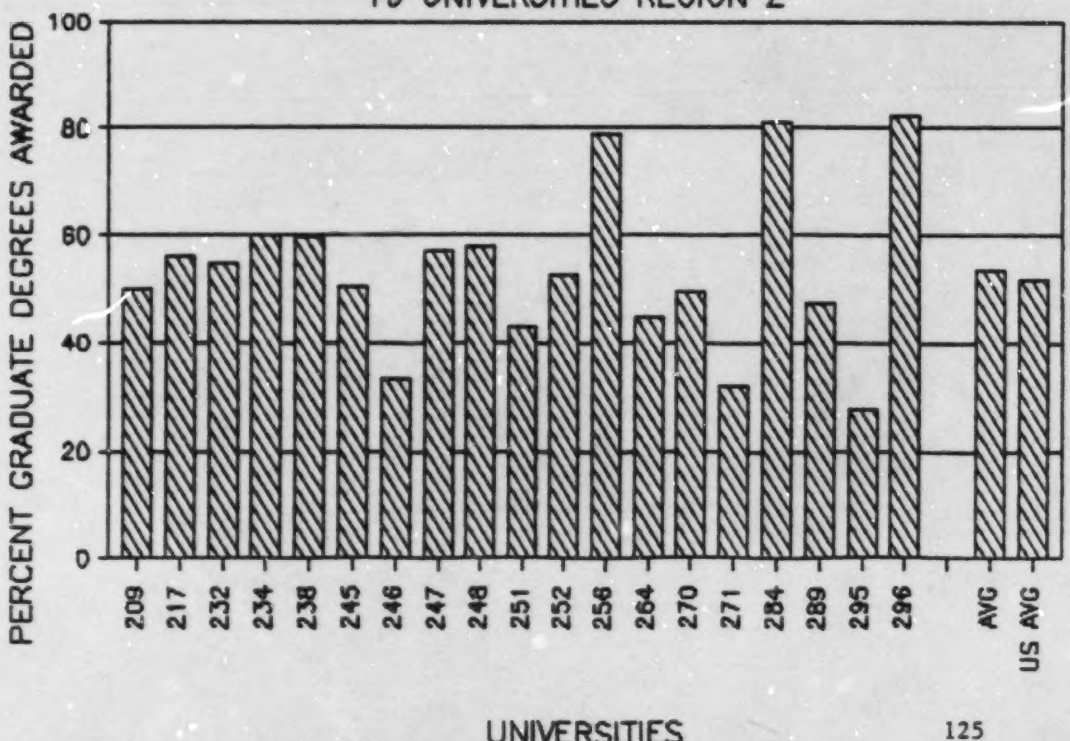

FIG. 87.PERCENT GRADUATE DEGREES AWARDED

11 UNIVERSITIES REGION 3

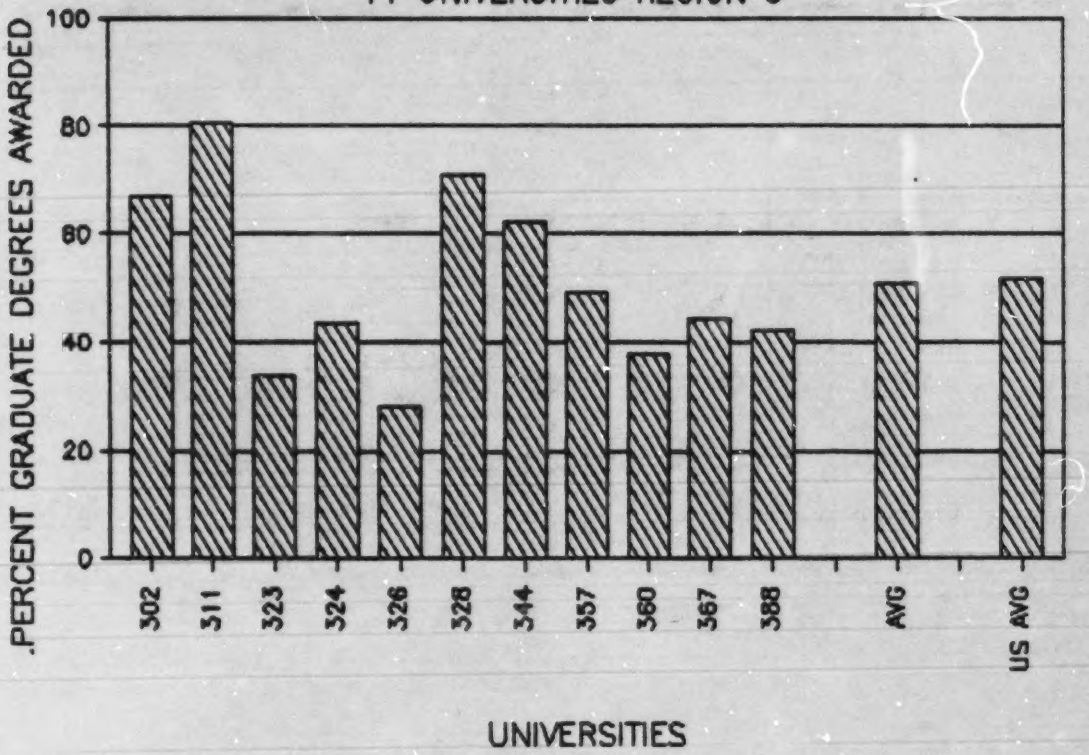

FIG. 88. PERCENT GRADUATE DEGREES AWARDED

8 UNIVERSITIES REGION 4

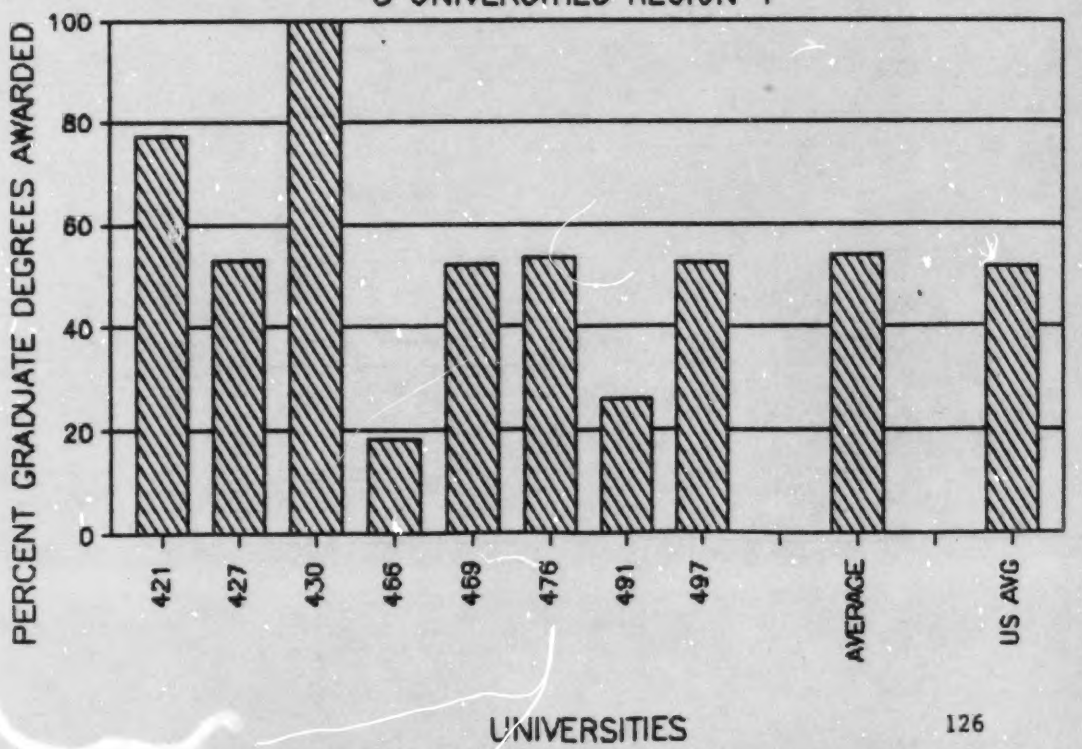

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FIG. 89. PERCENT GRADUATE DEGREES AWARDED

14 UNIVERSITIES REGION 5

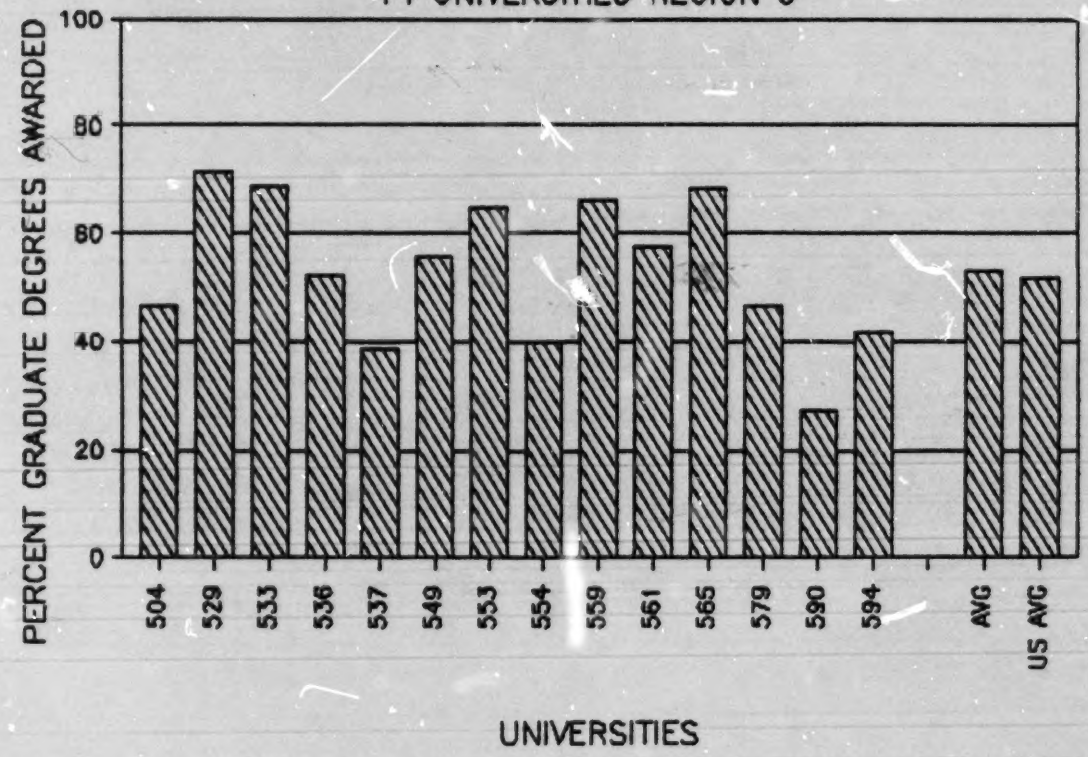

FIG. 90. PERCENT GRADUATE DEGREES AWARDED

16 UNIVERSITIES REGION 6

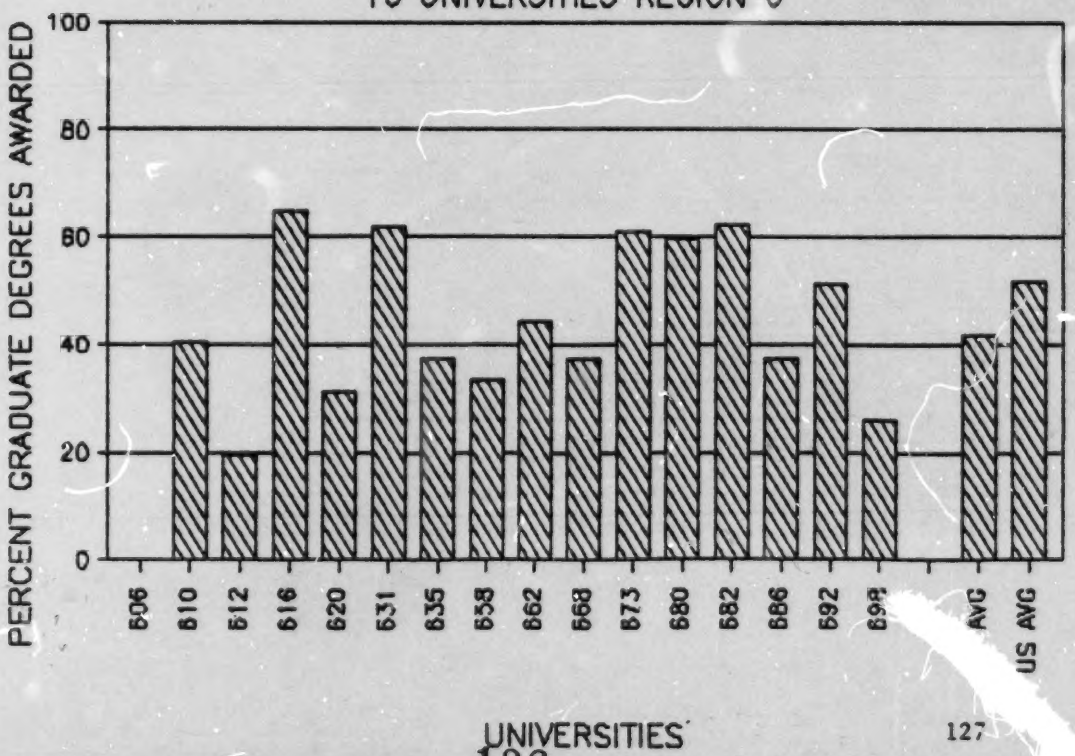

FIG. 91. INSTITUTIONAL COMPLEXITY INDEX

7 UNIVERSITIES REGION 1

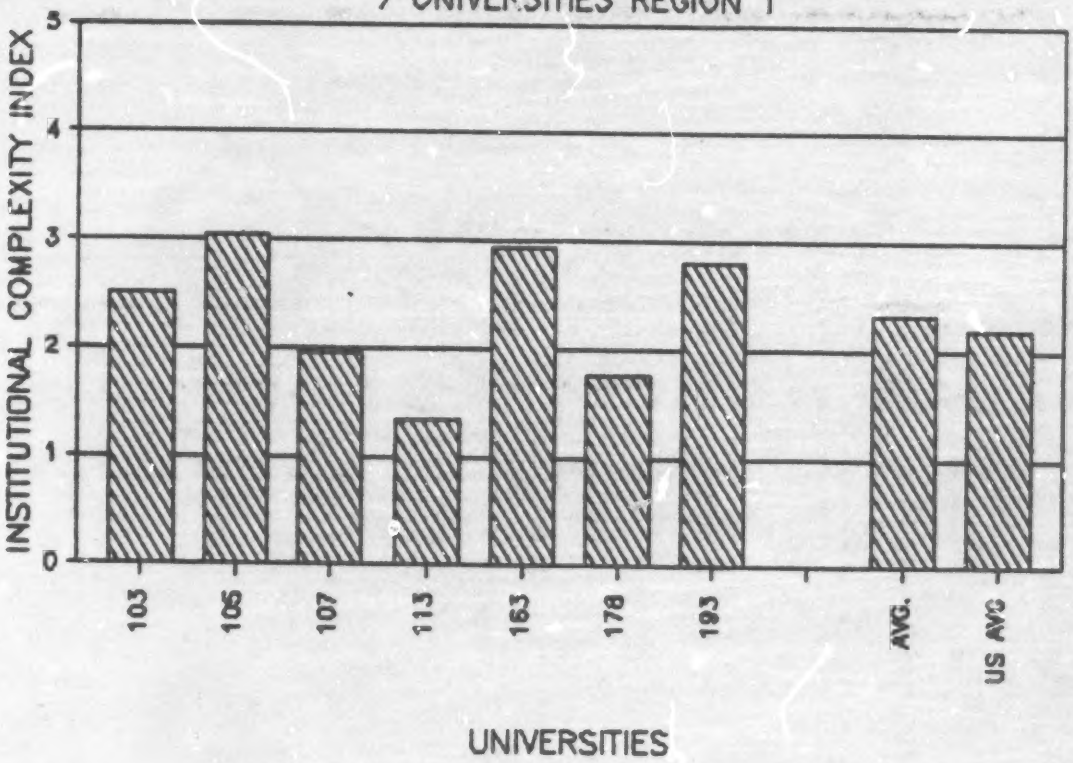

FIG. 92. INSTITUTIONAL COMPLEXITY INDEX

19 UNIVERSITIES REGION 2

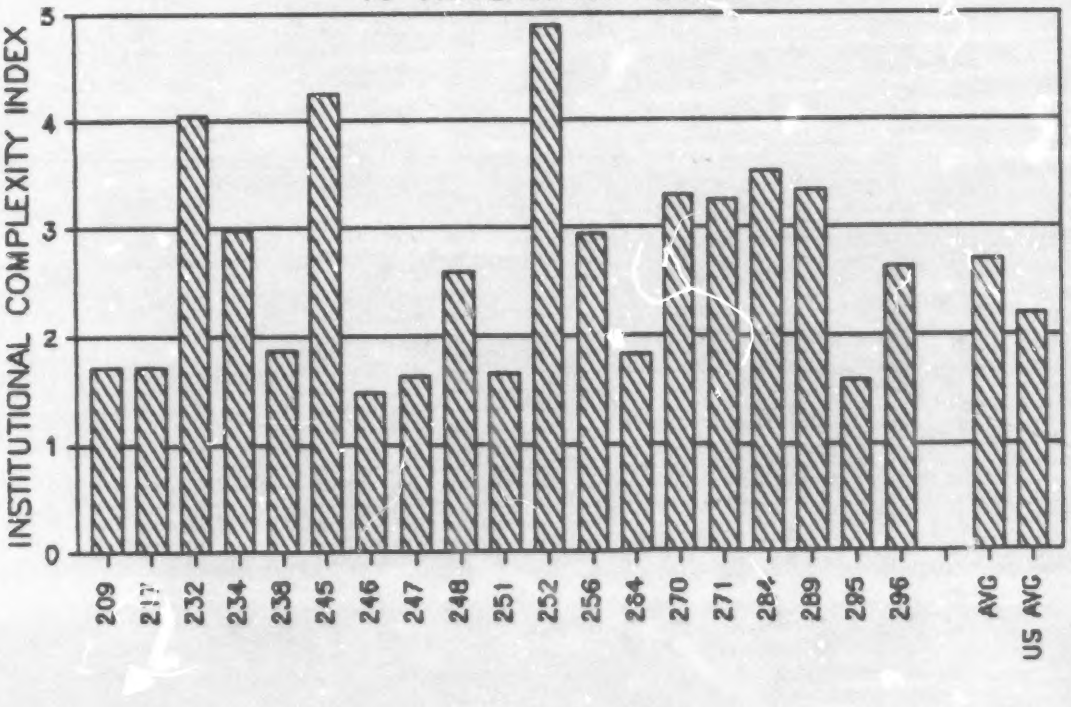

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FIG. 93. INSTITUTIONAL COMPLEXITY INDEX

11 UNIVERSITIES REGION 3

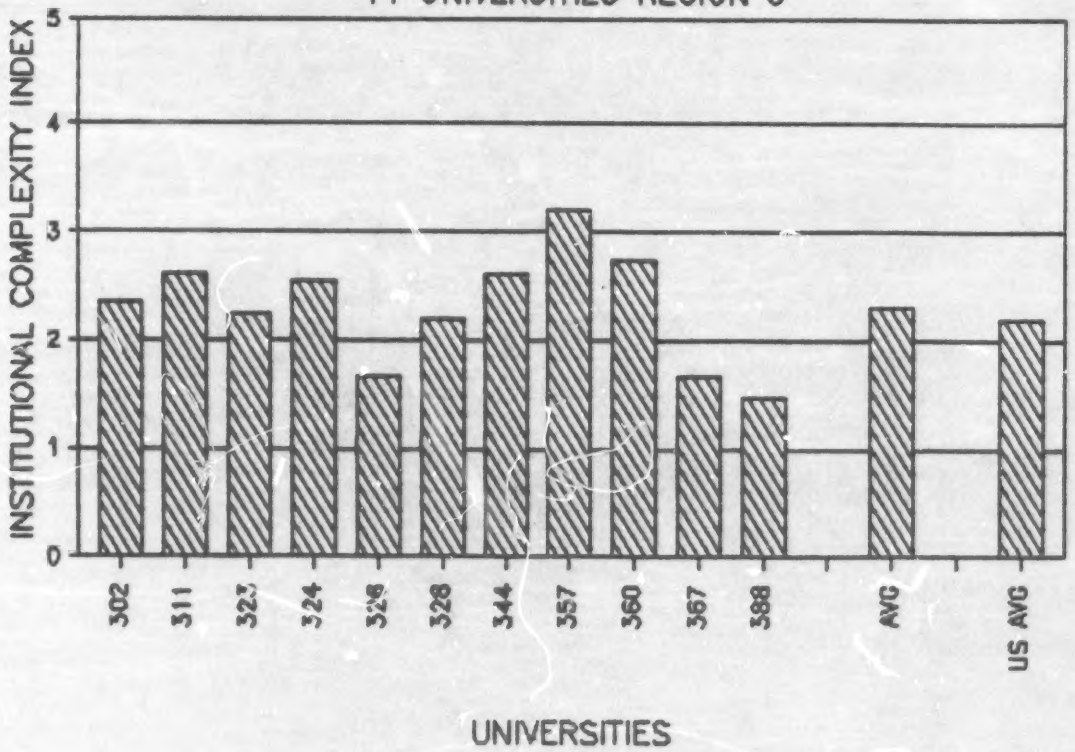

FIG. 94. INSTITUTIONAL COMPLEXITY INDEX

8 UNIVERSITIES REGION 4

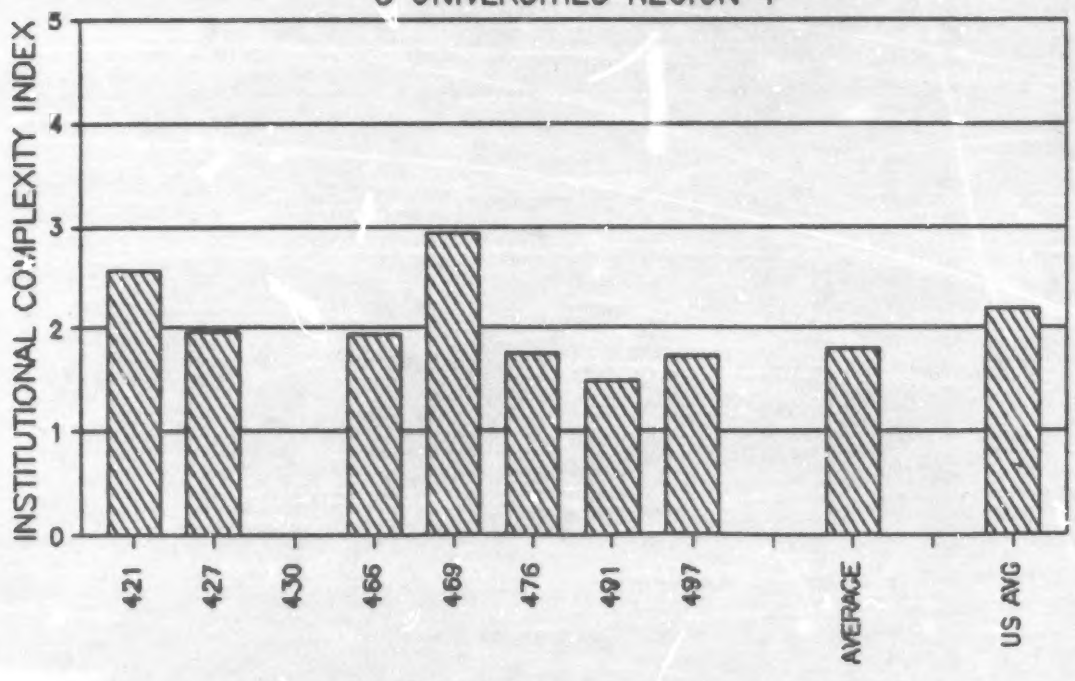

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FIG. 95. INSTITUTIONAL COMPLEXITY INDEX

14 UNIVERSITIES REGION 5

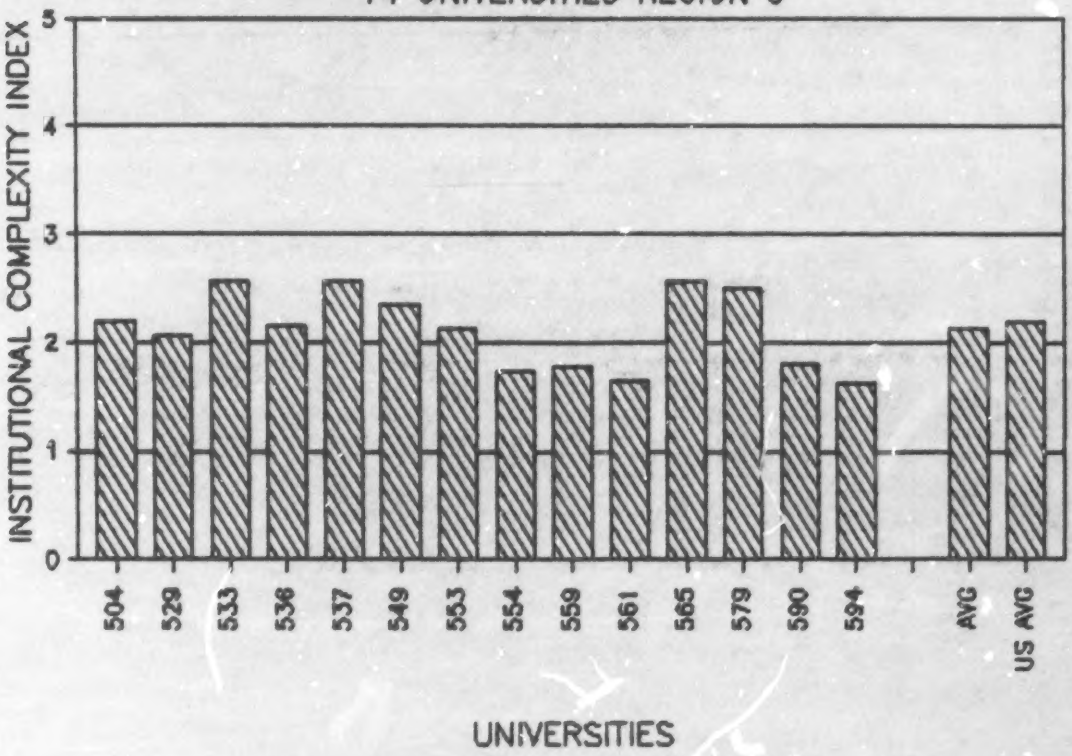

FIG. 96. INSTITUTIONAL COMPLEXITY INDEX

16 UNIVERSITIES REGION 6

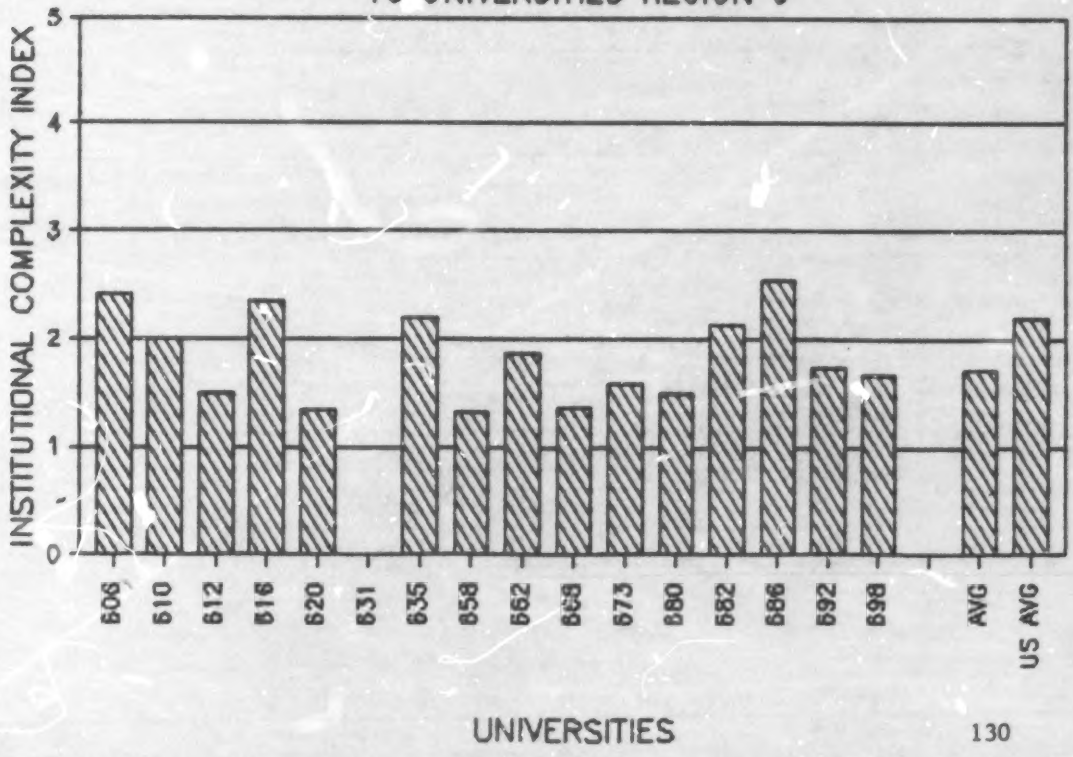

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FIG. 97. COST PER WEIGHTED CREDIT HOUR

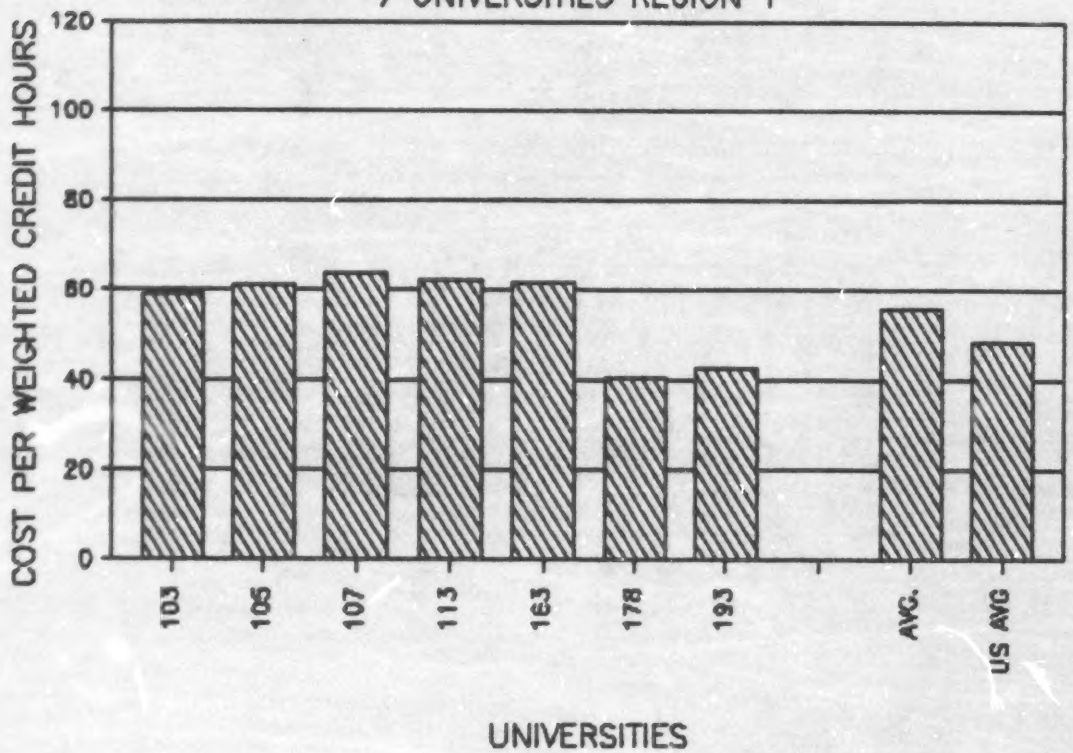

FIG. 98. COST PER WEIGHTED CREDIT HOUR

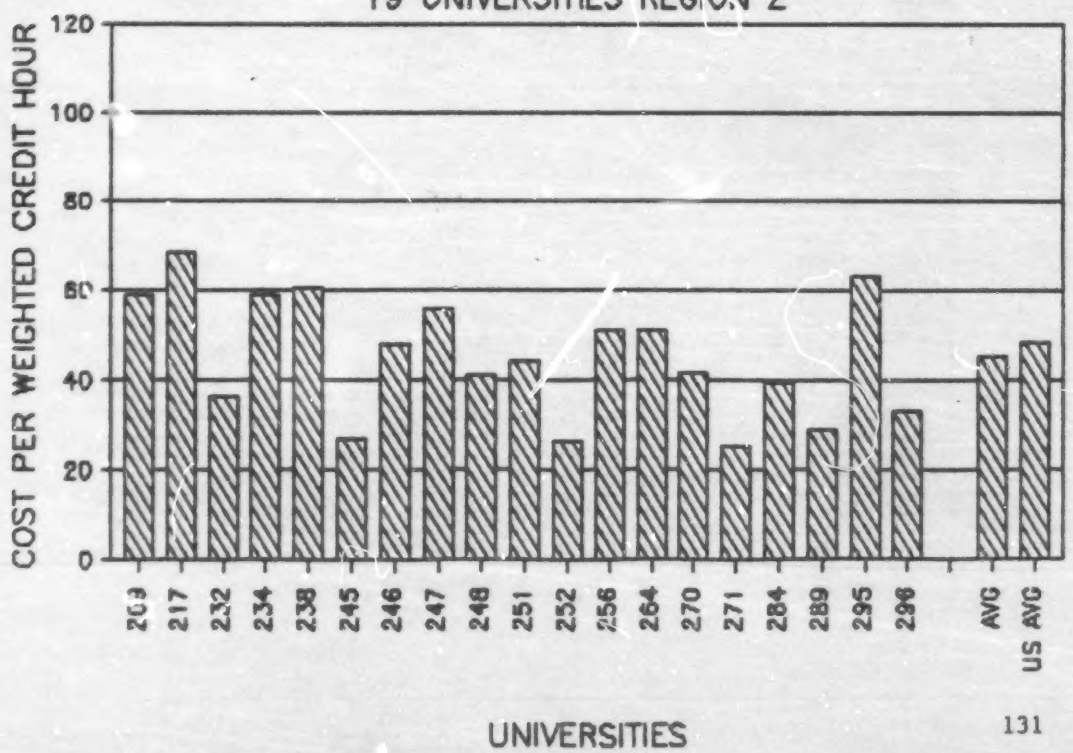

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FIG. 99. COST PER WEIGHTED CREDIT HOUR

11 UNIVERSITIES REGION 3

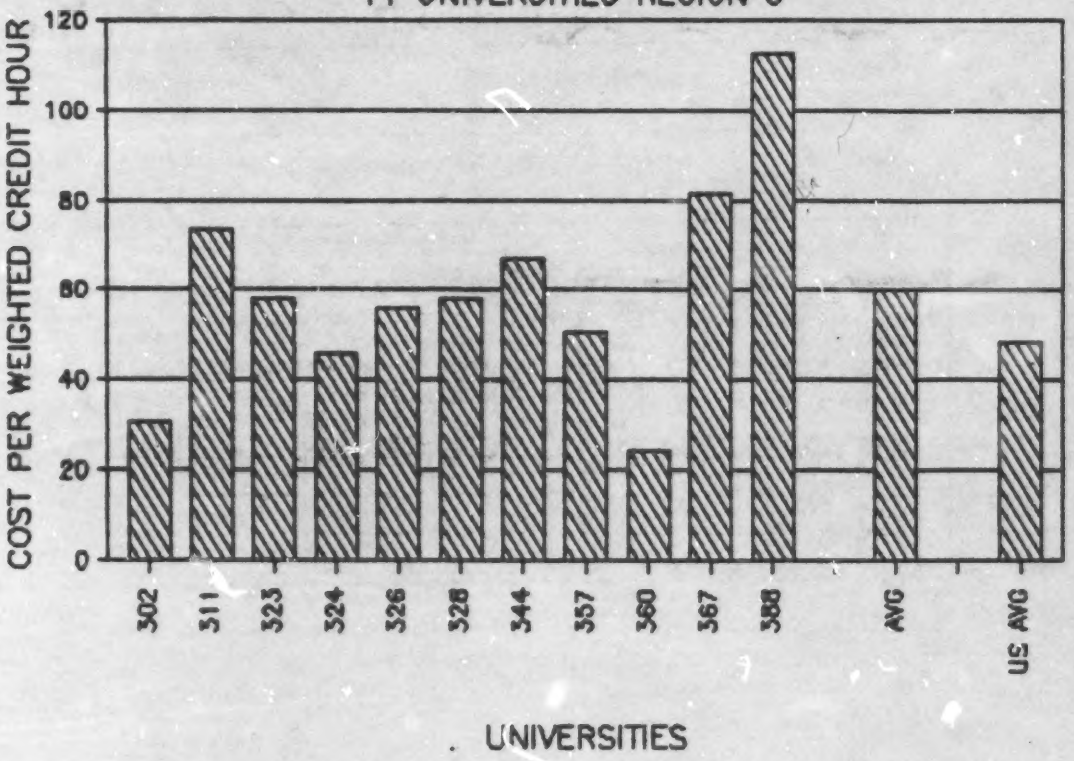

FIG. 100. COST PER WEIGHTED CREDIT HOUR

8 UNIVERSITIES REGION 4

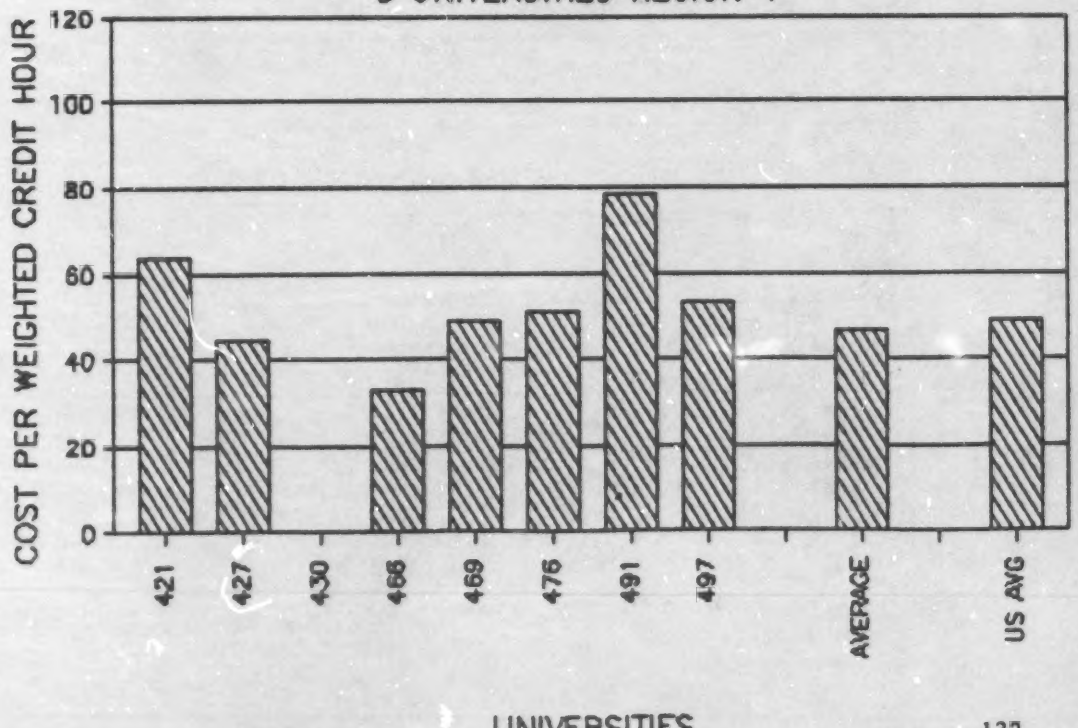

FIG. 101. COST PER WEIGHTED CREDIT HOUR

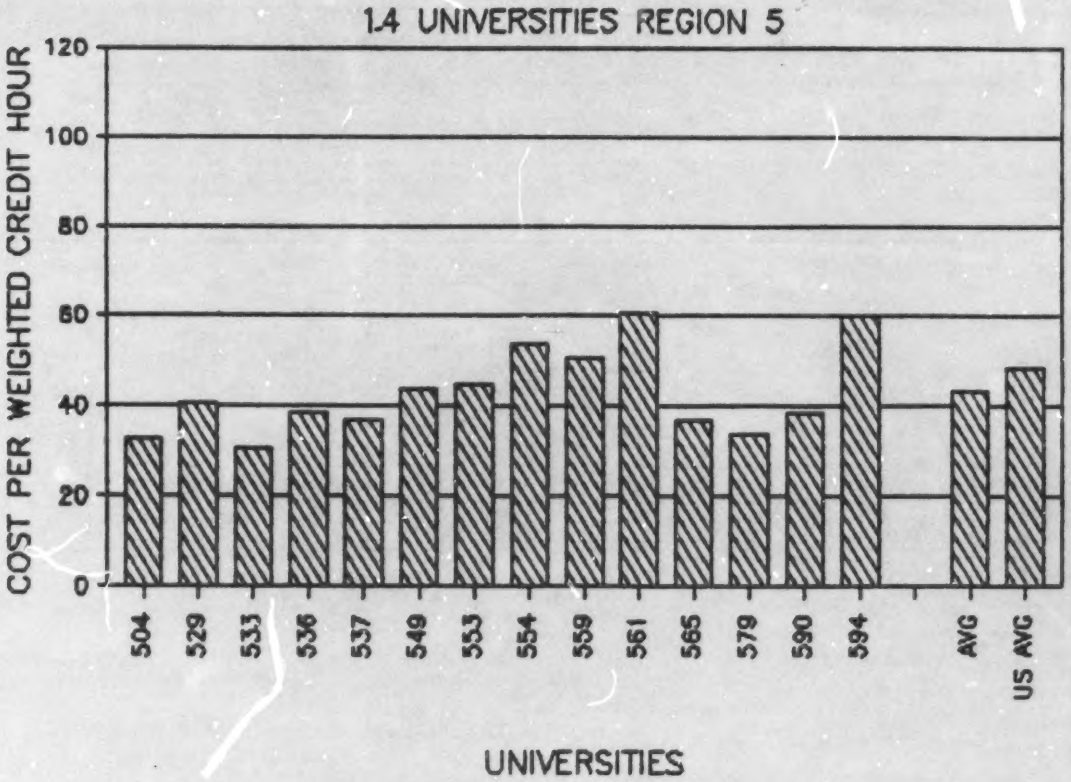

FIG. 102. COST PER WEIGHTED CREDIT HOUR

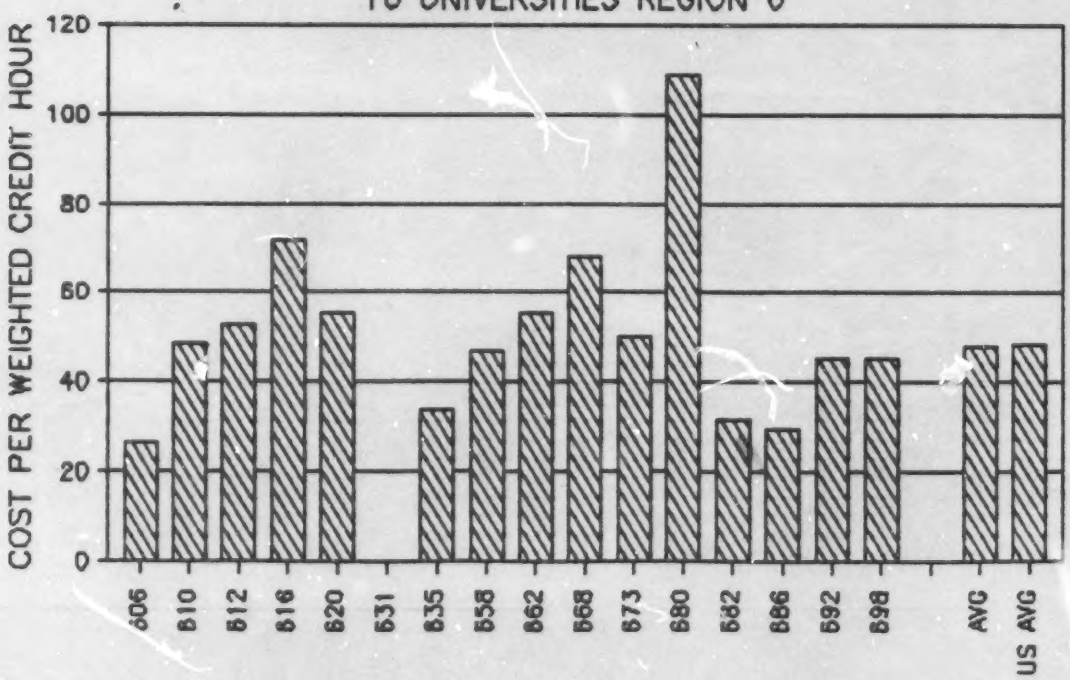

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FIG. 103. TUITION AS PERCENT OF COST

7 UNIVERSITIES REGION 1

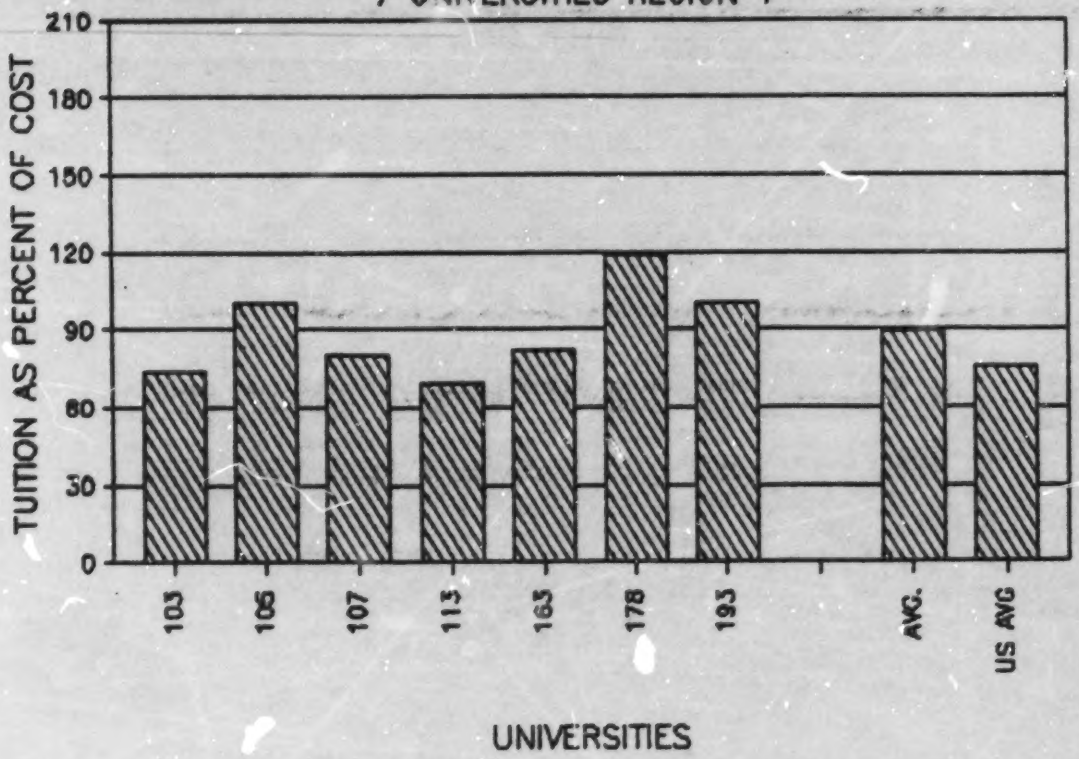

FIG. 104. TUITION AS PERCENT OF COST

19 UNIVERSITIES REGION 2

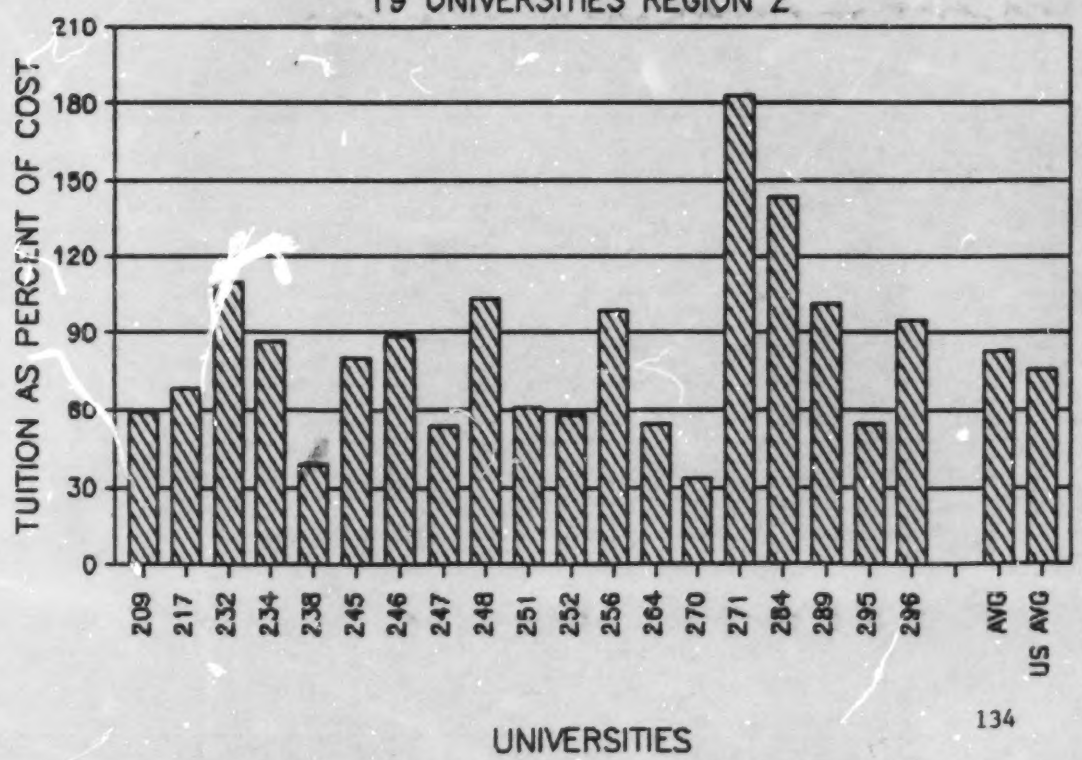

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FIG. 105. TUITION AS PERCENT OF COST

11 UNIVERSITIES REGION 3

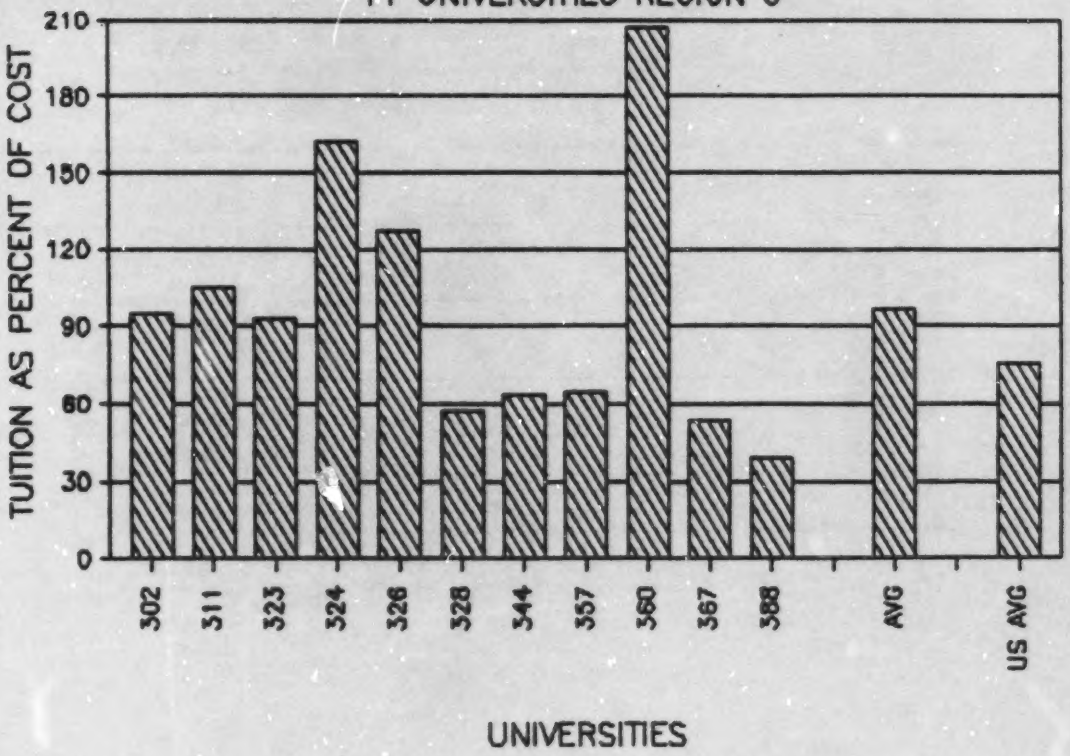


FIG. 106. TUITION AS PERCENT OF COST

8 UNIVERSITIES REGION 4

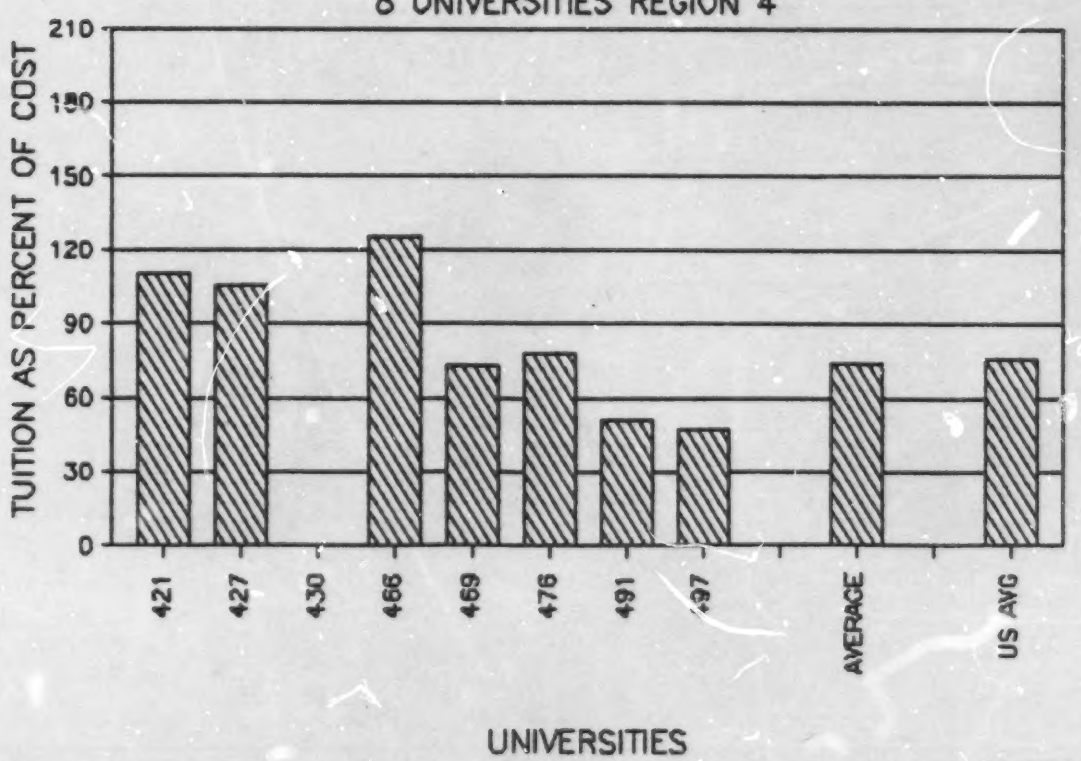


FIG. 107. TUITION AS PERCENT OF COST

14 UNIVERSITIES REGION 5

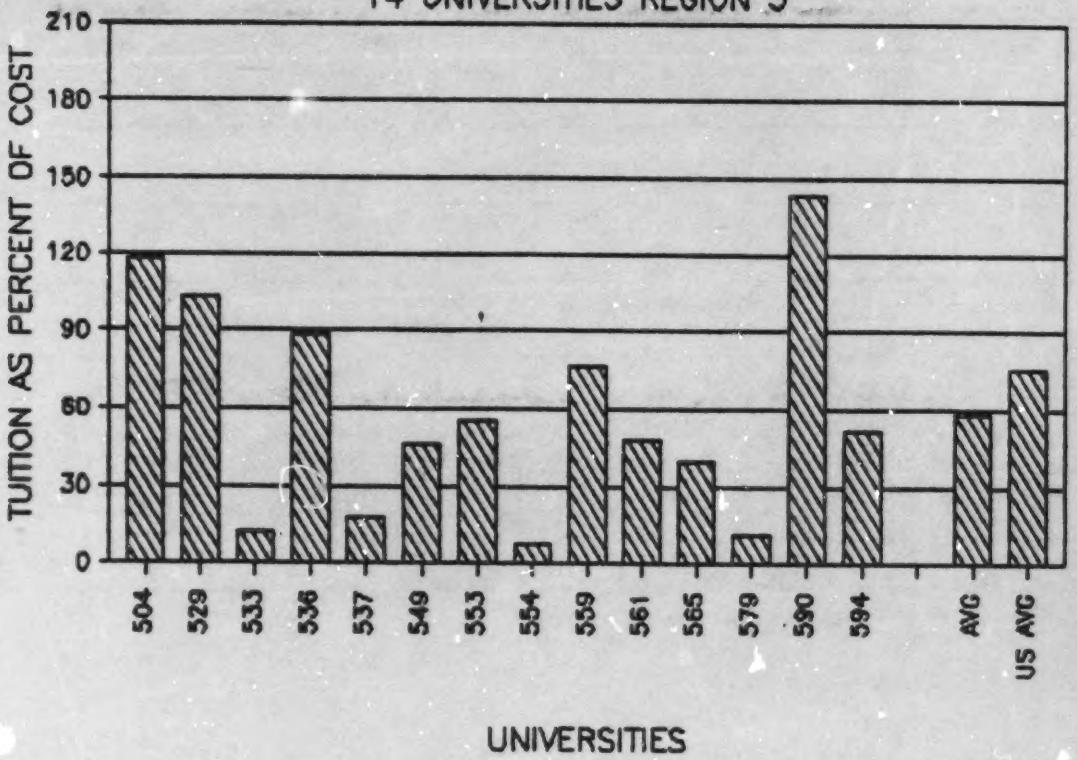
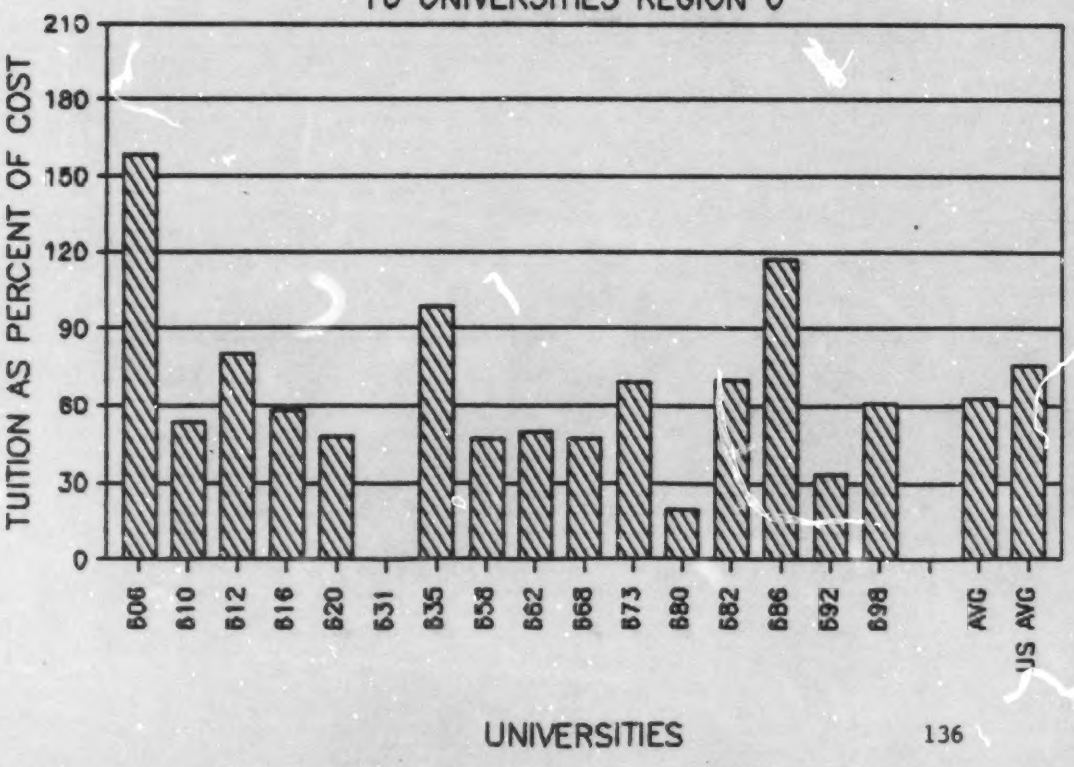


FIG. 108. TUITION AS PERCENT OF COST

16 UNIVERSITIES REGION 6



APPENDIX A

PARTICIPATING UNIVERSITIES

1983-84 Study of Teacher Education Funding and Productivity

Institution	Data Supplied By	Dean
University of Alabama	Bruce Peseau	Rod Roth
Arizona State University	Mary Hayden-John	Robert Stout
University of Arkansas	J. Williamson	J. Williamson
Auburn University	J. Boyd Scebra	Jack Blackburn
Ball State University	Charles Shipman	T. L. Drake
Colorado State University	Bonnie Frantz	William Johnson
University of Delaware	Eleanor Rhoads	Frank Murray
East Texas State University	Reba Hudson	James Williamson
Florida Atlantic University	Jeffrey Schilit	R. Hayman Kite
Florida State University	A. Oseroff	Bruce Tuckman
University of Georgia	Clifford Lewis and Terry Caven	Alphonso Buccino
Georgia State University	Ronald Floyd	Jerry Robbins
University of Hawaii	Peter Dunn-Rankin	Peter Dunn-Rankin
University of Houston	Jarry Booth	William Georgiades
University of Idaho	Barbara Hopkins	Thomas Bell
Indiana University	Lee Ehman	Howard Melinger
Indiana State University	John C. Hill	Ruth Robinson
University of Iowa	Jerry Kuhn Kathy Kikendall	Charles Case
Iowa State University	Sylvia Johns	Virgil Lagomarcino
University of Kansas	Hannes Combest	Dale Scannell
University of Kentucky	Barbara Ayres	Ed Sagan
Louisiana State University	James Mackey	Charles W. Smith
University of Louisville	Thomas Jeffries	Raphael Nystrand
University of Maine	Robert Cobb	Robert Cobb
University of Maryland	C. Raymond Anderson	C. Raymond Anderson
University of Massachusetts	Nancy Kamenski	Mario Fantini
Miami University of Ohio	James Ziegler	Jan Branch
Memphis State University	Fred Bellott	Robert Saunders
Univ of Minnesota/Minn.	T. E. Kellogg	William Gardner
University of Mississippi	Sy Moorhead	Sy Moorhead
Univ of Missouri/Columbia	Mark Ehlert	Bob Woods
Univ of Missouri/Kansas City	Brenda Fasken	Eugene Eubanks
Univ of Missouri/St. Louis	William Franzen	William Franzen
University of Montana	Lyle Berg and Virginia Mallory	John Pulliam
Montana State University	Eric Strohmeyer	John Kohl
University of Nebraska	Mary Kluender	
University of Nevada/Reno	Penny McCarty	Franklin D. Meyers
University of Nevada/Las Vegas	Dale Anderson	Dale Anderson
University of New Mexico	David Colton	David Colton
New Mexico State University	Donald Ferguson	David Byrne

SUNY/Buffalo	Nancy Broderick	Hugh Petrie
SUNY/Potsdam	Carolyn Avila	
Univ of N. C./Chapel Hill	William Burke	Frank Brown
Univ of N. C./Greensboro	Nina Starr	David Reilly
North Carolina State Univ	Carl Dolce	Carl Dolce
North Texas State Univ	John Horvat	James Muro
Northern Illinois Univ	Robert Karabinus and Richard Fogle	John Johansen
Ohio University	William Kader	Allen Myers
Ohio State University	Mark Spencer	Donald Anderson
University of Oklahoma	Hugh Jeffers	Jack Parker
Oklahoma State Univ	C.A. Aldrich and Ken McKinley	Donald Robinson
Oregon State University	Forrest Gathercoal	Robert Barr
Pennsylvania State Univ	Harold Mitzel	Henry Hermanowicz
University of Pittsburgh	Daniel May	James Kelley
Rutgers University	C. John Tarter	Irene Athey
San Francisco State Univ	Edy Montes and Len Meshover	Henrietta Schwartz
Univ of South Carolina	L. Maiden	Jack Mulhern
Univ of South Florida	Carine Feyten	William Katzenmeyer
So. Illinois University	Nancy Quisenberry	Donald Beggs
University of Tennessee	C. Glennen Rowell	Richard Wisniewski
University of Texas/Austin	James Yates	Lorrin Kennamer
Texas A&M University	Larry Dooley	Dean Corrigan
Texas Tech University	B. E. Askins	Richard Ishler
Utah State University	Isar Martinez	Oral Ballam
University of Virginia	Jay Chronister	James Cooper
Virginia Commonwealth Univ	John Oehler	Charles Ruch
Virginia Tech University	Diane Robertshaw	Robert Smith
University of Washington	Patsy Gardner and W. Dobson	James Doi
Washington State Univ	Joanne Harkins	Stephen Lilly
Wayne State University	Joseph Sales	Ed Simpkins
West Virginia University	John Andes and Ernie Goeres	Diane Reinhard
Western Michigan Univ	Mike Sebaly	Arnold Gallegos
College of William & Mary	John Nagle and Kathryn Roemer	John Nagle
Univ of Wisconsin/Milwaukee	Martha Bagley	Samual Yarger

ACADEMIC AND FINANCIAL STUDY
ASSOCIATION OF COLLEGES AND SCHOOLS OF EDUCATION
IN STATE UNIVERSITIES AND LAND GRANT COLLEGES
1983-84

INSTRUCTIONS FOR COMPLETION OF THE INSTRUMENT

I. APPROVED DEGREE AND CERTIFICATION PROGRAMS
   A. Self-explanatory

II. FACULTY IN YOUR COLLEGE/SCHOOL OF EDUCATION
   A. The first two sets of data--Faculty by Rank and Faculty by Degree--and headcount numbers, not FTE assignments.
   B. The section, "Most Common Faculty Load" will probably be difficult to express very precisely, since we all have much variation from one faculty member to another. However, please give the best approximation in your judgment, in terms of effort or assignment.

III. BUDGETS IN YOUR COLLEGE/SCHOOL OF EDUCATION, 1983-84
   A. The financial data matrix has two major sets: the upper set is for funds from your university sources only, and the lower set for funds from external (contract and grant) sources only. Each of these sets is subdivided into funds for the academic year 1983-84 summer session 84, 12-month period of 1983-84, and total fiscal year.
      1. Most institutions budget most instructional faculty and graduate assistants on academic year. Most have separate budgets for summer session. Most administrators and secretaries are budgeted 12 months and should, therefore, be listed under the calendar year columns.
      2. The right column (Total Fascal Year 1983-84) should be the sum of academic year, summer session, and 12 month FTE personnel and funding allocations.
      3. Separate lines are included for funds for faculty instruction, research, service, and college or department administration.
      4. Include the amounts for Personnel Fringe Benefits in this report only if those are included in your budgets; if paid by the central administration from their budget, do not include here.
      5. Operating Expenses includes items such as telephone, copying, paper and office supplies, postage, faculty travel, etc.
      6. Capital Outlay includes only funds for non-expendable equipment.
      7. If your budget includes funds for student scholarships, tuition grants for critic teachers, or similar items, include those under Operating Expenses, and note any such special items at the bottom of the page.

IV. CREDIT HOUR PRODUCTION FOR 1983-84 ACADEMIC YEAR AND 1984 SUMMER TERM

Enter the total number of sections offered, the total course enrollments, and the total credit hours for each period. Note that the credit hours, in a semester-based institution, would generally be about 3 times the enrollments, since most courses are 3 credit hours.

NOTE: If you have questions about completing the instrument, please refer to the attached copy, completed with our University of Alabama, College of Education data. Or, call me (Bruce Peseau) at (205) 348-6060.

ACADEMIC AND FINANCIAL STUDY
COLLEGES AND SCHOOLS OF EDUCATION
IN STATE UNIVERSITIES AND LAND-GRANT COLLEGES
1983-84

I. APPROVED DEGREE AND CERTIFICATION PROGRAMS

Please attach a listing of accredited undergraduate and graduate degree and certification programs in your education division. The degree programs might be taken from an updated NCATE list, the certification program might be from a list of those approved by your State Department of Education. Degrees should be designed by bachelor's, master's, specialist, and doctoral levels. Certification should be designed as undergraduate, fifth year, and sixth year.

Is your college/school of education accredited by:

A regional association?_____

NCATE?_____

State Department of Education?_____

Other (program specific)?_____

II. FACULTY IN COLLEGE/SCHOOL OF EDUCATION 1983-84

Headcount Faculty by Rank		Headcount Faculty by Degree	
Professors	_____	Ed.D.	_____
Assoc. Prof.	_____	Ph.D.	_____
Asst. Prof.	_____	Ed.S.	_____
Instructors	_____	Master's	_____
Other	_____	Other	_____
TOTAL	_____	TOTAL	_____

Most Common Faculty Load (Express as percent to total 100%)

	Teaching	Research	Services
Undergraduate Level	_____	_____	_____
Graduate Level	_____	_____	_____

Average Faculty Salaries in your College/School of Education:

	1983-84 Academic year	1983 Summer Term
Professors	$	$
Associate Professors	$	$
Assistant Professors	$	$
Instructors	$	$

Is the summer term salary of faculty based on a percentage of academic year salary?_____What percent?_____Is there a dollar limit per faculty member?_____If so, how much per session or per course?_____

III. BUDGETS IN YOUR COLLEGE/SCHOOL OF EDUCATION, 1983-84

Does your budget from university funds include shared overhead monies generated by your contracts and grants back to your college/school? _____.

What percent of the contract and grant overhead money is returned to your college/school?_____.

What was your 1983-84 resident student tuition rate for a full load of studies per semester/quarter?_____for the entire summer? _____

Does tuition differ for undergraduate/graduate levels (if so, how)?

_____

_____

_____

_____

_____

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III. Budgets and Personnel in Your College/School of Education for

UNIVERSITY RESOURCES	ACADEMIC YEAR 1983-84		SUMMER SESSIONS 1984		12 MONTHS 1983-84		TOTAL FISCAL YEAR 1983-84	
	FUNDS	FTE	FUNDS	FTE	FUNDS	FTE	FUNDS	FTE
Total Amounts	$		$		$		$	
Instructional Faculty	$		$		$		$	
Research Faculty	$		$		$		$	
Service Faculty	$		$		$		$	
College & Dept. Administrator	$		$		$		$	
Support Personnel (Secty. etc.)	$		$		$		$	
Graduate Assistants	$		$		$		$	
Personnel Fringe Benefits	$	XXXXXX	$	XXXXXXX	$	XXXXXX	$	XXXXXX
Operating Expenses	$	XXXXXX	$	XXXXXXX	$	XXXXXX	$	XXXXXX
Capital Outlay	$	XXXXXX	$	XXXXXXX	$	XXXXXX	$	XXXXXX

TEMPORARY (EXTERNAL) RESOURCES								
otal Amounts	$		$		$		$	
Instructional Faculty	$		$		$		$	
Research Faculty	$		$		$		$	
Service Faculty	$		$		$		$	
College & Dept. Admin.	$		$		$		$	
Support Personnel (Secty, etc)	$		$		$		$	
Graduate Assistants	$		$		$		$	
Personnel Fringe Benefits	$	XXXXXX	$	XXXXXXX	$	XXXXXX	$	XXXXXX
Operating Expenses	$	XXXXXX	$	XXXXXXX	$	XXXXXX	$	XXXXXX
Capital Outlay	$	XXXXXX	$	XXXXXXX	$	XXXXXX	$	XXXXXX

TOTAL RESOURCES								
	$		$		$		$	

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IV. CREDIT HOUR PRODUCTION FOR 1983-1984 ACADEMIC YEAR AND 1984 SUMMER TERM

SECTIONS & CREDIT HOURS	1983-84 Academic Year	1984 Summer Session	Total 12 Months 1983-84
Undergraduate Course Sections			
Undergraduate Class Enrollments			
Undergraduate Credit Hours			
Graduate 1* Course Sections			
Graduate 1 Class Enrollments			
Graduate 1 Credit Hours			
Graduate 2** Course Sections			
Graduate 2 Class Enrollments			
Graduate 2 Credit Hours			

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Note: Please report only on-campus data, unless funds and personnel for off-campus courses were included in Section III.

* Graduate 1: Courses or classes designated primarily as Master's level.
** Graduate 2: Courses or classes designated primarily as post-Master's level.

Indicate whether semester _____ or quarter _____ calendar used.

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V. DEGREES AWARDED, 1983-84

Please enter the number of Education degrees awarded from all graduation exercises in the 1983-84 academic year and following the 1984 summer session.

	ACADEMIC YEAR	SUMMER SESSION	TOTAL
Bachelor's			
Master's			
Ed. Specialist's			
Doctorate's			

Person completing this instrument: _____

Your telephone number: _____

Please return in the attached stamped self-addressed envelope

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APPENDIX C

FUNDING FORMULA WEIGHTING FACTORS*

ACADEMIC SUBDIVISIONS	COMPLEXITY INDICES		
	UNDERGRADUATE	GRADUATE 1	GRADUATE 2
1. Business	1.12	3.27	13.45
2. General	1.00	2.73	10.33
3. Education	1.04	2.30	8.79
4. Nursing, Health	2.74	4.94	17.60
5. Engineering	2.07	5.46	17.60
6. Fine Arts	2.09	4.95	17.71
7. Home Economics	1.39	3.34	9.31
8. Science	1.29	5.36	17.60
9. Military Science	0.12	—	—
10. Law	—	1.75	—
11. Architecture	1.67	4.79	16.52
12. Agriculture	1.51	4.57	16.52
13. Veterinary Medicine	—	5.77	20.53
14. Pharmacy	2.07	5.06	14.09
15. Interdisciplinary	1.76	3.23	10.33

*Weighting factors as used in the Texas and Alabama Formulas.

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